

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**AINAMOI CONSTITUENCY**

**PROJECT PROPOSAL FINANCIAL YEAR 2017/2018**

<b>S/NO</b>	<b>Project Name</b>	<b>Project Activity</b>	<b>Amount</b>	<b>Status</b>
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>				
1	Employees Salaries	Payment of staff salaries, NHIF,NSSF and gratuity	1,200,000.00	Ongoing
2	Goods And Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,908,620.00	Ongoing
3	Committee Expenses	Payment of committee sitting allowances, transport, conferences	1,100,000.00	Ongoing
<b>MONITORING AND EVALUATION/CAPACITY BUILDING</b>				
4	Goods And Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	604,310.10	Ongoing
5	Committee Allowances	Payment of committee sitting allowances	1,000,000.00	Ongoing
6	NG-CDFC/PMC Capacity Building	Undertake training of the PMCS/NG-CDFCS on NG-CDF related issues	1,000,000.00	Ongoing
<b>BURSARY</b>				
7	Bursary Secondary Schools	Payment of bursary to needy student	7,301,422.00	Ongoing
8	Bursary Tertiary Schools	Payment of bursary to needy student	10,000,000.00	Ongoing

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<b>SPORTS</b>				
9	Sports	Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	1,500,000.00	Ongoing
<b>EMERGENCY</b>				
10	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	Ongoing
<b>STRATEGIC PLAN</b>				
11	Strategic Plan	Preparation of constituency strategic plan	3,500,000.00	New
<b>NG-CDFC OFFICE</b>				
12	Construction of NG-CDFC Office	Construction of office	8,000,000.00	New
<b>PRIMARY SCHOOL PROJECTS</b>				
13	Mogoiywet Primary School	Purchase of land 0.5 acres (kshs 500,000) and Construction of one classroom(kshs 500,000)	1,000,000.00	New
14	Kaptoroi Primary School	Purchase of land 0.5 acres (kshs 500,000) and Construction of one classroom(kshs 500,000)	1,000,000.00	New
15	Barsaiyan Primary School	Purchase of land 0.5 acres (kshs 500,000) and Construction of one classroom(kshs 500,000)	1,000,000.00	New
16	Cheplil Primary School	Construction of one classroom	500,000.00	New

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17	Bagao Primary Schooll	Construction of one classroom	500,000.00	<b>New</b>
18	Kipsotet Primary School	Purchase of land 0.5 acres (kshs 500,000) and Construction of one classroom(kshs 500,000)	1,000,000.00	<b>New</b>
19	Sebetet Primary School	Construction of one classroom	500,000.00	<b>New</b>
20	Cheplel Primary School	Construction of two classrooms	1,000,000.00	<b>New</b>
21	Lamaiyat Primary School	Purchase of land 1 acre	1,000,000.00	<b>New</b>
22	Koigaron Primary School	Construction of one classroom	500,000.00	<b>New</b>
23	Kapkiam Primary School	Construction of one classroom	500,000.00	<b>Ongoing</b>
24	Kipsigoribaraka Primary School	Construction of one classroom	500,000.00	<b>New</b>
25	Kamasian Primary School	Construction of one classroom	500,000.00	<b>New</b>
26	Ngecherok Primary School	Purchase of 0.5acres land	1,000,000.00	<b>New</b>
<b>SECONDARY SCHOOL PROJECTS</b>				
27	Chepkoiyo Secondary School	Completion of lab ceiling and internal fitting gas piping, water piping,soak pit	1,000,000.00	<b>Ongoing</b>
28	Laliat Secondary School	Completion of twin lab gas piping and water piping	800,000.00	<b>Ongoing</b>
29	Poiywek Secondary School	Construction of twin lab	1,000,000.00	<b>New</b>
30	Kenegut Day Secondary School	Completion of twin lab; roofing	1,000,000.00	<b>Ongoing</b>

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<b>S/NO</b>	<b>Project Name</b>	<b>Project Activity</b>	<b>Amount</b>	<b>Status</b>
31	Ketitui Secondary School	Completion of twin lab plastering, fixing of doors and windows	1,000,000.00	Ongoing
32	Keongo Secondary School	Completion of single lab gas piping, plumbing works	800,000.00	Ongoing
33	Sumeiyon Secondary School	Construction of two classrooms	1,000,000.00	New
34	Chebigen Secondary School	Completion of girls dorm ceiling,plastering, painting,wiring kshs2,000,000, Construction of multipurpose hall kshs 1000,000 and Construction of girls toilet 6 door pit kshs 300,000	3,300,000.00	Ongoing
35	Buchenge Secondary School	Completion of twin lab; plastering, fixing of doors and windows	1,000,000.00	Ongoing
36	Kapkiam Secondary School	Completion of twin lab; plastering,fixing of windows	1,000,000.00	Ongoing
37	Kaboloin Secondary School	Completion of twin lab plastering	1,000,000.00	Ongoing
38	Motobo Secondary School	Completion of twin lab; ceiling, plastering,fixing, doors and windows	1,000,000.00	Ongoing
39	Kipchimchim Secondary School	Refurbishment of multipurpose hall; plastering, fixing of doors and windows	1,500,000.00	Ongoing
40	Kapsoit Secondary School	Completion of Administration block; plastering,wiring and painting	600,000.00	Ongoing
41	Township Secondary School	Completion of single lab; ceiling, plastering,fixing, doors and windows	1,000,000.00	Ongoing

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<b>S/NO</b>	<b>Project Name</b>	<b>Project Activity</b>	<b>Amount</b>	<b>Status</b>
42	Manyoror Day Secondary School	Completion of twin lab; plastering, painting , fixing doors and windows	1,000,000.00	Ongoing
43	Kapngetuny Secondary School	Construction of two classrooms	1,000,000.00	New
44	Brooke Day Secondary School	Construction of two classrooms	1,000,000.00	New
45	Maso Day Secondary School	Construction of two classrooms	1,000,000.00	New
46	Chepngobob Secondary School	Completion of lab; plastering and painting	500,000.00	Ongoing
<b>SECURITY</b>				
47	Kenegut Chief's Office	Completion of office; plastering and painting	500,000.00	Ongoing
48	Tendwet Chief's Office	Completion of office; plastering and painting	500,000.00	Ongoing
49	Kibchebor AP Camp	Completion of residential house plastering and painting	500,000.00	Ongoing
50	Ainamoi ACC's Office	Completion of cell plastering and painting Kshs. 350,000 and Constrcution of toilet 4 door pit Kshs. 250,000	600,000.00	Ongoing
51	Kapsoit Chief's Office	Renovation of chief office; plastering and painting	300,000.00	Ongoing
52	Kapsaos Chief's Office	Construction of 4 door toilet	250,000.00	New
<b>INNOAVTION HUBS</b>				

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<b>S/NO</b>	<b>Project Name</b>	<b>Project Activity</b>	<b>Amount</b>	<b>Status</b>
53	Constituency Innovation Hubs(CIH)	Installation of satellite Antennae Router, Digital Access Kit and Digital Ruggedized tablets, Wi-Fi with outdoor wireless device complete with 12U cabinet complete with installation accessories in partnership with Ministry of ICT In four sites	4,677,027.20	New
<b>ENVIRONMENT</b>				
54	Environmental Conservation	To buy 1,000 cypress tree seedlings at Kshs. 30 @ (30,000) and planting cost (fertilizer, transport and labour) 30,000. in the following public institution: 1. maso day sec school 2. sumeyon sec, 3. brooke day sec, 4. chebigen sec sch and 5. chepkurbet primary school @60,000	300,000.00	Ongoing
<b>TOTALS</b>			<b>81,310,344.82</b>	
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>				
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
<b>BURSARY</b>				

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S/NO	Project Name	Project Activity	Amount	Status
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	<b>TOTAL</b>		<b>86,810,344.82</b>	
	<b>ADDITIONAL</b>			
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AINAMOI CONSTITUENCY				
PROJECT PROPOSAL FOR FINANCIAL YEAR 2017/2018				
S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
	<b>ADMINISTRATION AND</b>			
1	Goods and Services	purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	282,758.00	on going
2	Committee Expenses	payment of committee sitting allowances, transport, conferences	400,000.00	on going
	<b>MONITORING AND EVALUATION/CAPACITY BUILDING</b>			
3	Goods And Services	purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	140,586.72	on going
4	Committee Allowances	payment of committee sitting allowances	200,000.00	on going
	<b>EMERGENCY</b>			
5	Emergency Reserve	to cater for any unforeseen occurrences in the constituency during the financial year	568,965.62	on going
	<b>PRIMARY SCHOOLS PROJECTS</b>			

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6	Manyoror primary school	completion of two classroom i.e fixing of doors, windows, plastering and painting	677,000.00	on going
7	Kamasian Primary School	construction of one classroom	500,000.00	new
<b>SECONDARY SCHOOLS PROJECTS</b>				
8	Chebigen Secondary School	purchase of school bus 52 seater SEMI LUXURY BUS ISUZU FRR 33L	7,110,000.00	new
9	Kapngetuny Secondary School	completion of two classroom i.e roofing and fixing of doors, windows	500,000.00	on going
<b>SECURITY PROJECTS</b>				
10	Kericho Administration Police camp	completion of residential house i.e roofing plastering and painting	500,000.00	on going
11	Kericho Sub County Commissioner Office	purchase of office furniture's i.e one Executive office table size 2.4m, 24 executive letter chairs, one economical conference table, one cabinet, 10 banquet chairs and one television set with TV stand	500,000.00	new
<b>TOTAL</b>			<b>11,379,310.34</b>	
<b>GRAND TOTAL</b>			<b>98,189,655.16</b>	