

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
ALEGO USONGA CONSTITUENCY				
PROJECT PROPOSAL FINANCIAL YEAR 2017/2018				
S/N O	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>				
1	Employees Salaries	Payment of staff salaries and gratuity.	2,200,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	1,148,620.76	Ongoing
3	N.S.S.F	Payment of N.S.S.F deductions.	60,000.00	Ongoing
4	Committee Expenses	Payment of committee sitting allowances, transport, conferences	800,000.00	Ongoing
<b>MONITORING AND EVALUATION/ CAPACITY BUILDING</b>				
5	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence.	1,600,000.00	New
6	Committee Expenses	Payment of committee sitting allowances, transport, conferences.	504,310.34	New
7	NG-CDFC/PMC Capacity Building	Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues.	500,000.00	New
<b>BURSARY</b>				
8	Bursary Secondary School	Provision of bursary awards to needy students in secondary education institutions.	9,202,586.21	New
9	Bursary Tertiary Institutions	Provision of bursary awards to needy students in tertiary institutions.	6,000,000.00	New
10	Bursary Special schools	Provision of bursary awards to needy students in special schools	2,000,000.00	New

11	Sports Constituency tournament	Carry out sports activities constituency sport tournament and the winning teams/schools to be awarded with trophies, balls and games kits.	1,736,206.90	Ongoing
12	Emergency	Supporting of urgent unforeseen need for expenditure.	4,568,965.52	Ongoing
13	Strategic Plan	Formulation of 5-year strategic plan	3,452,219.73	New
<b>PRIMARY SCHOOLS</b>				
14	Matera Primary School	Completion of 2 No. classrooms (plastering ,painting, floor finishes, doors and windows)	400,000.00	ongoing
15	Barding Primary School	Completion of 1 No. classroom (plastering ,painting, floor finishes, doors and windows)	200,000.00	Ongoing
16	Sigana Primary School	Renovation of one classroom (plastering ,painting, floor finishes, doors and windows)	300,000.00	ongoing
17	Usula Primary School	Completion of 1 No. classroom (plastering, painting, fixing of doors and windows glasses	300,000.00	ongoing
18	Manyala Primary School	Construction of (1) classroom to completion.	1,000,000.00	New
19	Agoro Oyombe Primary School	Renovation of three number classroom (wall preparation and painting, floor repair, roof painting)	1,271,551.72	New
20	Urim Primary School	Construction of (1) classroom to completion.	1,000,000.00	New
21	Sirinde Primary School	Drilling and equipping water borehole	1,247,695.54	New
22	Uhembo Primary School	Construction of (1) classroom to completion.	1,000,000.00	New

23	Nyang'oma Kogelo Primary School	Construction of (1) classroom to completion.	1,000,000.00	New
24	Naaman Akumu Primary School	Construction of (1) classroom to completion.	1,000,000.00	New
25	Umala Primary School.	Construction of (1) classroom to completion.	1,000,000.00	New
26	Sidundo Primary School	Construction of four door pit latrine.	750,000.00	New
27	Uhuyi Primary School	Construction of 1 number classroom.	1,000,000.00	New
28	Uloma Kodero Primary School	Construction of (1) classroom to completion.	1,000,000.00	New
29	Goro Primary School	Construction of (1) classrooms to completion.	1,000,000.00	New
30	Pap Oriang Primary School	Renovation of (3) classrooms to completion (wall preparation and painting, floor repair, roof painting).	1,500,000.00	New
31	Awelo Primary School	Construction of 1 classroom to completion	1,000,000.00	New
32	Bar Kodhiambo Primary School	Construction of office administration block to completion	1,000,000.00	New
33	Pap Nyadiel Primary School	Construction of (1) classroom to completion	1,000,000.00	New
<b>SECONDARY SCHOOLS</b>				
34	Agoro Oyombe Secondary School	Completion of administration block (plastering, windows glassing painting, ceiling board ,tiling work, plumbing works,electrical works)	2,458,440.00	Ongoing

35	Holy Cross Secondary School	Completion of 2 classrooms (plastering and painting)	156,017.00	Ongoing
36	St. Christopher Pal Pal	Completion of 1 classroom (plaster, floor screed, painting, glassing works)	356,000.00	Ongoing
37	Dirk Allison Secondary School	Completion of 1 laboratory block (plastering, floor finish, plumbing, electrical, mechanical, painting, doors, windows and glassing works)	1,049,896.00	ongoing
38	Siaya Township Secondary School	Completion of gas and water system (plumbing works, drainage/water articulation works, gas works)	200,000.00	Ongoing
39	Nyasita Secondary School	Construction of 2 classrooms	2,000,000.00	New
40	Upanda Secondary School	Construction of 2 classrooms	2,000,000.00	New
41	Uyoma Kobare Secondary School	Construction of office administration block	2,500,000.00	New
42	Karapul Secondary School	Construction of laboratory	2,500,000.00	New
43	Ojwando Secondary School	Construction of 1 No. classroom	1,000,000.00	New
44	Pal Pal Secondary School	Construction of office administration block	2,000,000.00	New
	<b>SECURITY</b>			

45	Boro Chief's Camp	Renovation of chief's office (roofing ,plastering and fittings)	350,000.00	ongoing
46	Kowet Chief's Camp	Completion of chief's office (plastering ,floor work, glassing work, ceiling board and painting)	584,600.00	ongoing
47	Nyadorera Police Base	Completion of police post (roofing, plastering fittings)	2,500,000.00	Ongoing
48	Ting'wang'i Police Post	Completion of police post (roofing, plastering fittings)	1,500,000.00	Ongoing
49	Kowet Chief's Camp	Construction of 4 administration police houses	2,000,000.00	New
50	Constituency environmental activities	Purchase and planting of tree seedlings in Sumba chiefs compound, Nyadorera A chiefs compound, Nyadorera B chiefs office, Olwa chiefs compound, Umala chiefs compound, Kowet chief compound Koyiyeyo chiefs compound, Obambo ass chiefs compound, St Christopher palpal secondary school, Agoro oyombe secondary school, Karapul secondary school, Achage primary school ,Usula secondary school, Sidundo primary school,awelo primary school,usingu secondary school,ojwando primary school, nyajuok primary school @ 96,455.94	1,736,206.90	Ongoing
<b>CONSTITUENCY INNOVATION HUBS</b>				
51	NG-CDF Office	Installation of satellite antenna,Router, Digital Ruggedized tablets, wifi with outdoor wireless devise complete with 12U cabinet complete with installation accessories	1,169,256.80	New

52	Sumba chief's compound	Installation of satellite antenna,Router, Digital Ruggedized tablets, wifi with outdoor wireless devise complete with 12U cabinet complete with installation accessories	1,169,256.80	New
53	Nyadorea A Chiefs Compound	Installation of satellite antenna,Router, Digital Ruggedized tablets, wifi with outdoor wireless devise complete with 12U cabinet complete with installation accessories	1,169,256.80	New
54	Nyadorea B Chiefs Office	Installation of satellite antenna,Router, Digital Ruggedized tablets, wifi with outdoor wireless devise complete with 12U cabinet complete with installation accessories	1,169,256.80	New
	<b>TOTAL</b>		<b>81,310,343.82</b>	
<b>ADDITIONAL ALLOCATION</b>				
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>				
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
<b>BURSARY</b>				
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	<b>TOTAL</b>		<b>5,500,000.00</b>	
<b>TOTAL ALLOCATION</b>			<b>86,810,343.82</b>	
<b>ADMINISTRATION &amp; RECURRENT EXPENDITURE</b>				
1	Employees' Salaries	Payment of staff salaries and gratuity.	220,000.00	On-going

2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, and office tea	212,758.62	On-going
3	Committee Expenses	Payment of committee sitting allowances, transport and conference facilities	250,000.00	On-going
	<b>BURSARY</b>			
4	Bursary Secondary Schools	Provision of bursary awards to needy students in secondary education institutions.	600,000.00	On-going
5	Bursary Tertiary Institutions	Provision of bursary awards to needy students in tertiary institutions.	250,000.00	On-going
6	Bursary Special schools	Provision of bursary awards to needy students in special schools	150,000.00	On-going
	<b>PRIMARY SCHOOLS</b>			
7	Barding Primary School	Renovation of 2 Classrooms:(roof replacement, walls preparations & painting, floor works, fixing of steel casement windows and doors)	1,000,000.00	New
	<b>SECONDARY SCHOOLS</b>			
8	Hono Secondary School	Construction of Dormitory block phase 1	1,500,000.00	New
9	Ojwando Secondary School	Construction of 2 three-Doors Pit Latrines for Ladies and Gents	627,586.20	New
	<b>NG-CDF OFFICE</b>			

10	Alego-Usonga NG-CDF Office Complex	Purchase of Office Furnitures, Equipment Supplies and Installation of ACs for the new Alego-Usonga NG-CDF Offices Siaya {(Structured cabling and telephoning = K.sh.294,282.00), (Air Conditioning & Machine Installations-5No.5KW 18,000 Btu/hr ACs, 5No.ACs Points, 5No. 20ADP Switch flush, 5No.Micro power protection unit, 1 Consumer unit, 30m sub-main cables &7 Crabtrees = K.sh.1,485,514.00), (Office furniture –2 Reception desks, 2 Link chair/waiting, 1 executive office table, 1 executive office chair, 4 Adjuscent office chairs, 102Sm red floor carpet, one Four way movable workstation, 5 Water dispensers, one Extension socket unit cable = K.sh. 1,493,432.00), (Installation of reception counter, sliding aluminum reception windows, office signage, office sign board, office pin boards = K.sh.434,874.40)(all inclusive of VAT)}	3,708,102.40	New
	<b>EMERGENCY</b>			
11	Emergency	Supporting of urgent, unforeseen need for expenditure.	568,965.52	On-going
	<b>TOTAL</b>		<b>9,087,412.74</b>	
	<b>PENDING APPROVAL</b>			

12	Alego-Usonga NG-CDF Office Complex	Construction of external 2 Door pit latrine= K.sh. 300,000.00, Modification of 18 Upper floor windows = K.sh.86,400.00,re-tiling to section of upper floor rooms, corridors and stairwell approx. 116Sm = K.sh. 400,800.00, Water articulation within the wet rooms and replacement of water pump = K.sh. 250,000.00, repair of defective office gate= K.sh. 45,000.00, Correction of security lights= K.sh. 80,000.00, Supply of standby generator = K.sh 250,000.00 generator house= K.sh.300,000.00, attending to lateral wall cracks and office painting = K.sh.579,697.60	2,291,897.60	New
	<b>TOTAL</b>		<b>2,291,897.60</b>	
			<b>11,379,310.34</b>	
	<b>TOTAL ALLOCATION</b>		<b>98,189,654.16</b>	