

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
BAHATI CONSTITUENCY				
PROJECT PROPOSAL FINANCIAL YEAR 2017/2018				
S/NO	Project Name	Project Activity	Amount	Status
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employees Salaries	Payment of staff salaries and gratuity	1,874,300.00	Ongoing
2	Goods And Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	671,920.69	Ongoing
3	Purchase of Furniture Equipments	Purchase of furniture, equipment and office computers	300,000.00	Ongoing
4	NHIF	Payment of NHIF deductions	100,000.00	Ongoing
5	NSSF	Payment of NSSF deductions(employers contribution)	14,400.00	Ongoing
6	Committee Allowances	Payment of committee sitting allowances, transport	1,248,000.00	Ongoing
MONITORING AND EVALUATION/ CAPACITY BUILDING				
7	Goods And Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	804,310.34	Ongoing
8	Committee Allowances	Payment of committee field visits allowances	1,300,000.00	Ongoing
9	NGCFC/PMC Capacity Building	Undertake training of the PMCS/CDFCS on NG-CDF related issues	500,000.00	Ongoing
EMERGENCY				
10	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	Ongoing
SPORTS				
11	Constituency Sports Tournament	Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	1,500,000.00	Ongoing
ENVIRONMENT				
12	Kimani Ngunjiri Primary School	Purchase of 1water tank 100ltrs@Kshs.80,000 and construction of tank base and guttering 50,000	130,000.00	New
13	Kagoto primary School	Purchase of 1water tank 100ltrs@Kshs.80,000 and construction of tank base and guttering 50,000	130,000.00	New
14	Baraka primary School	Purchase of 1water tank 100ltrs@Kshs.80,000 and construction of tank base and guttering 50,000	130,000.00	New
15	St. Francis primary School	Purchase of 1water tank 100ltrs@Kshs.80,000 and construction of tank base and guttering 50,000	130,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
BAHATI CONSTITUENCY				
PROJECT PROPOSAL FINANCIAL YEAR 2017/2018				
S/NO	Project Name	Project Activity	Amount	Status
16	Lanet/ Umoja primary School	Purchase of 1water tank 100ltrs@Kshs.80,000 and construction of tank base and guttering 50,000	130,000.00	New
17	Mwiruti primary School	Purchase of 1water tank 100ltrs@Kshs.80,000 and construction of tank base and guttering 50,000	130,000.00	New
BURSARY				
18	Bursary Secondary/Speacial Schools	Payment of bursary to needy students	2,500,000.00	New
19	Bursary Tertiary Institutions (Colleges& Universities)	Bursary for the needy -tertiary level courses	16,301,421.07	New
PRIMARY SCHOOL PROJECTS				
20	Bavuni Primary School	Renovation of 2 classes(wall plastering, tiles,painting)	500,000.00	New
21	Central Primary School	purchase of 2 plots 50 *100	1,200,000.00	New
22	Giachonge Primary School	Construction of a class	800,000.00	New
23	Jacaranda Primary School	Renovation of 2 classes (wall plastering, tiles,painting)	500,000.00	New
24	Kamuronyu Primary School	Renovation of classes(2classes) (wall plastering, tiles,painting)	500,000.00	New
25	Kendurumu Primary School	Construction of one classroom	800,000.00	New
26	Kianda Primary School	Construction of a classroom	800,000.00	New
27	Kimani Ngunjiri Primary School	Construction of 1 classroom	800,000.00	New
28	Limuko Primary School	Renovation of 2 classrooms (wall plastering, tiles,painting)	500,000.00	New
29	Mereroni Primary School	Construction of 1 classroom	800,000.00	New
30	Mikeu Primary School	Completion of admin block	800,000.00	Ongoing
31	Kinari Primary School	Renovation of classes(2classes) (wall plastering, tiles,painting)	500,000.00	New
32	Nakuru Workers Primary School	Construction of a class	800,000.00	New
33	Nyathuna Primary School	Renovation of classes(2classrooms) (wall plastering, tiles,painting)	500,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
BAHATI CONSTITUENCY				
PROJECT PROPOSAL FINANCIAL YEAR 2017/2018				
S/NO	Project Name	Project Activity	Amount	Status
34	Our Lady Of Mercy Primary School	Renovation of 2 classes(wall plastering, tiles,painting)	500,000.00	New
35	Rurii Primary School	construction of 1 classroom	800,000.00	New
36	St. Francis Bahati Primary School	Renovation of 2 classes (wall plastering, floor,painting)	500,000.00	New
37	St.PetersEngoshura Primary School	construction of 1 classroom	800,000.00	New
38	Tabuga Primary School	construction of 2 classroom	1,600,000.00	New
39	Wanyororo Primary School	construction of 1 classroom	800,000.00	New
40	Ndimu Primary School	Completion of 2 classes (ceiling, plastering, flooring)	700,000.00	New
41	MenengaiHill Primary School	construction of one classroom	800,000.00	New
42	Engoshura Primary School	Renovation of 2 classrooms(wall plastering, tiles,painting)	500,000.00	New
SECONDARY SCHOOL PROJECTS				
43	Bahati PCEA GirlsS Secondary School	Completion of a dining hall(foundation and wall plastering)	1,000,000.00	Ongoing
44	Bishop Edward Donovan Secondary School	Construction of one storey building made up of 4 classrooms (foundation works and walling)	1,200,000.00	New
45	Heshima Secondary School	Purchase of a plot for school extension. (50 X 100)	1,600,000.00	New
46	Heshima Secondary School	Completion of 2classroom(ceiling and painting)	300,000.00	Ongoing
47	J.m Kariuki Memorial Secondary School	Construction of a multipurpose hall(laying foundation)	1,000,000.00	New
48	St.Anthony Engoshura Secondary School	Construction of school administration block(raising the wall from the foundation slab)	1,200,000.00	Ongoing
49	King David High School	Construction of one classroom	800,000.00	New
50	Menengai Hill Secondary School	Completion of a library(partitioning, tiles and painting)	500,000.00	Ongoing
51	Mikeu Secondary School	Completion of a laboratory (construction of staircase, gas piping and painting works)	1,000,000.00	Ongoing
52	Murungaru Secondary School	Renovation of two classrooms(flooring, walling, windows and window panes, painting and outside key)	500,000.00	New
53	Mwiruti Secondary School	Completion of lab(twin lab fittings-gas piping and tables	1,000,000.00	Ongoing

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
BAHATI CONSTITUENCY				
PROJECT PROPOSAL FINANCIAL YEAR 2017/2018				
S/NO	Project Name	Project Activity	Amount	Status
54	Our Lady Of Fatima Secondary School	Construction of One Classroom	800,000.00	New
55	Rurii Secondary School	Additional funds for completion of 1 storey building made up of 4 classrooms (walling and roofing of 1 st floor)	1,000,000.00	Ongoing
56	Bavuni Secondary School	Completion of 1 storey building made up of 4 classrooms (walling and roofing of 1 st floor)ground floor funded by the ministry)	1,200,000.00	new
57	Workers High School	Completion of an administrattion block(finishing works, ceiling, plastering, tiling)	1,500,000.00	Ongoing
58	St.Gerald Secondary School	Additional funds for completion of 1 storey building made up of 4 classrooms (walling and roofing of 1 st floor)	1,000,000.00	Ongoing
59	Limuko Secondary School	Construction of 1 storey building made up of 3 classrooms (1 st floor slabbing and walling)	1,200,000.00	New
60	Jomo Kenyatta Girls High School	Construction of two classrooms	2,000,000.00	New
61	Kiamaina Secondary School	Completion of a library(tiles,partitioning, ceiling and painting)	500,000.00	New
SECURITY				
62	Murunyu Assistant Chiefs Office	Completion of ass. Chief office(plastering and floor/ painting)	300,000.00	Ongoing
63	Karunga Sub- Location Assistant Chiefs Office	Construction of chief's office	800,000.00	New
64	Mwaki Mugi Assistant Chiefs Office	Completion of the chiefs office(plastering and floor/ painting)	200,000.00	Ongoing
65	Menengai Assistant Chiefs Office	Completion of ass.chief office(plastering and floor/ painting)	200,000.00	Ongoing
66	Kiamunyeki Assistant Chiefs Office	completion of the assistant chiefs office(plastering and floor/ painting)	300,000.00	Ongoing
67	Land Mawe Assistant Chiefs Office	Purchase of one plot 50X100	750,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
BAHATI CONSTITUENCY				
PROJECT PROPOSAL FINANCIAL YEAR 2017/2018				
S/NO	Project Name	Project Activity	Amount	Status
68	Ndimu Assistant Chiefs Office	Construction of an assistant chief office	800,000.00	New
69	Lanet/Umoja Chiefs Office	purchase of furniture for the chiefs office	100,000.00	New
ICT HUBS				
70	Bahati Constituency Ict Hubs	Partner with ministry of ICT in procuring ICT system software through installation of satellite antenna, router, digital access kit and digital ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories at NG- CDF office, Kiamaina ACC's office, Githiuro ACC's office and Heroes technical training college (each Kshs.1,169,256.80)	4,677,027.20	New
STRATEGIC PLAN				
71	Strategic Plan	preparation of a 5 year constituency plan	3,500,000.00	New
NG-CDF OFFICES				
72	Bahati NG-CDF Office Project	Purchase of tents(100 seater and chairs)	300,000.00	New
TOTAL			80,490,344.82	
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
BURSARY				
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
TOTAL			85,990,344.82	
ADDITIONAL				
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
BAHATI CONSTITUENCY				
PROJECT PROPOSAL FINANCIAL YEAR 2017/2018				
S/NO.	Project Name	Project activity	Amount	Status
	ADMINISTRATION AND RECURRENT			

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
BAHATI CONSTITUENCY				
PROJECT PROPOSAL FINANCIAL YEAR 2017/2018				
S/NO	Project Name	Project Activity	Amount	Status
1	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, internet services.	682,758.62	Ongoing
	MONITORING and EVALUATION/CAPACITY BUILDING			
2	NGCDFC/PMC Capacity Building	Undertake training of the PMCS/NGCDFCS on NGCDF related issues	341,379.32	Ongoing
	EMERGENCY			
3	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	Ongoing
	BURSARY			
4	Bursary Secondary Schools	Payment of bursary to needy students	3,786,206.89	Ongoing
5	Bursary Tertiary Schools - Colleges and Universities	Payment of bursary to needy students	1,000,000.00	Ongoing
	ROADS PROJECTS			
6	Nyathuna Farm-Thayu- Junct.E452 Road	Gravelling and grading of Nyathuna Farm-Thayu- Junct.E452 Road 3 km	5,000,000.00	New
	TOTAL		11,379,310.34	
	GRAND TOTAL		97,369,655.16	