

	B	C	D	E	F
2	NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
3	BARINGO NORTH CONSTITUENCY				
4	PROJECT PROPOSAL FINANCIAL YEAR 2017/2018				
5	S/N	Project Name	Project activity	Amount	Status
6	O				
6	ADMINISTRATION AND RECURRENT EXPENDITURE				
7	1	Employees Salaries	Payment of staff salaries and gratuity	642,288.00	Ongoing
8	2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,764,891.13	Ongoing
9	3	NSSF	Payment of NSSF Deductions	103,680.00	Ongoing
10	4	NHIF	Payment of NHIF Deductions	34,200.00	Ongoing
11	5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,389,423.63	Ongoing
12	MONITORING, EVALUATION AND CAPACITY BUILDING				
13	6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	605,011.38	Ongoing
14	7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	632,050.00	Ongoing
15	8	NG-CDFCC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDFC Related issues	1,230,180.00	Ongoing
16	EMERGENCY				
17	9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	Ongoing
18	SPORTS				
19	10	Sports	Facilitation of football tournaments in every ward and purchase of trophies, games kits and balls to winning teams	1,644,827.59	Ongoing
20	BURSARY				
21	11	Bursary to Secondary Schools	Payment of bursary to needy students	5,622,242.00	Ongoing
22	12	Bursary to Tertiary Colleges	Payment of bursary to needy student	6,060,202.00	Ongoing

	B	C	D	E	F
23	13	Bursary to University Students	To cater for bursary for needy students	10,124,740.87	Ongoing
24		NG - CDF OFFICE			
25	15	Office Vehicle	Purchase of Office Vehicle (Double cab 4 wheel drive)	8,000,000.00	New
26	16	Constituency Office	Being part allocation for construction of NG-CDFC Office	24,500,000.00	Ongoing
27		CONSTITUENCY INNOVATION HUBS			
28	17	Kabartonjo ICT Innovation Hub	Installation of Satelite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd	1,169,256.75	New
29	18	Barwessa ICT Innovation Hub	Installation of Satelite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd	1,169,256.75	New
30	19	Lorouk ICT Innovation Hub	Installation of Satelite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd	1,169,256.75	New
31	20	Bartabwa ICT Innovation Hubs	Installation of Satelite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd	1,169,256.75	New
32		STRATEGIC PLAN			
33	21	Constituency Strategic Plan	Facilitate consultancy services to prepare Constituency Strategic Plan	3,500,000.00	New
34		PURCHASE OF OFFICE FURNITURE			
35	22	NG-CDFC Office Furniture	Purchase of 10 Executive chairs, 50 boardroom chairs, 10 Executive Tables for staff and 3 boardroom tables and 10 cabinets for the newly constructed office	2,000,000.00	New
36		PRIMARY SCHOOLS			

	B	C	D	E	F
37	23	Kapluk Primary School	Plastering, fixing of windows & doors, glazing and Painting of Dormitory ksh 300,000. & ksh.316,00 Purchase of 40 beds	616,650.00	Ongoing
38	24	Koiserat Primary School	Purchase of 35 Beds for Girls' Dormitory	293,965.51	Ongoing
39		SECONDARY SCHOOLS			
40	25	Kimugul Secondary School	Part walling, Roofing, Plastering and fixing of windows & doors of Classroom	500,000.00	Ongoing
41	26	Poi Secondary School	Roofing, Plastering, fixing of windows & doors and Painting of Administration block	500,000.00	Ongoing
42	27	Ruth Kiptui Girls Secondary School	Plastering, Glazing and Painting of Dormitory	800,000.00	Ongoing
43	28	Kapluk Secondary School	Roofing, Plastering and fixing of windows & doors and painting of Library	800,000.00	Ongoing
44		SECURITY			
45	29	Kapturo Administration Police Camp	Ceiling of Chief's Camp & Administration Police Units Ksh.300,000 and Construction of 4 door Toilets ksh.400,000	700,000.00	Ongoing
46		TOTAL		81,310,344.63	
47		ADMINISTRATION AND RECURRENT EXPENDITURE			
48	1	Employees Salaries	Payment of staff salaries and gratuity	1,000,000.00	Ongoing
49		BURSARY			
50	11	Bursary to Secondary Schools	Payment of bursary to needy students	4,500,000.00	Ongoing
51		Total		86,810,344.63	
52		ADDITIONAL			
53		NATIONAL GOVERNMENT CONSTITTUENCIES DEVELOPMENT FUND BOARD			
54		BARINGO NORTH CONSTITUENCY			
55		PROJECT PROPOSAL FOR FINANCIAL YEAR 2017/2018			
56	S/NC	Project Name	Project activity	Amount	Status
57		Administration and Recurrent			

	B	C	D	E	F
58	1	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	300,000.00	Ongoing
59	2	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	382,758.62	Ongoing
60		Monitoring and Evaluation/ Capacity Building			
61	3	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDFC Related issues	341,379.32	Ongoing
62		EMERGENCY			
63	4	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	Ongoing
64		Primary School Projects			
65	5	Kasisit Primary School	Construction of four Classrooms to completion. Each classroom is allocated Kshs. 800,000 (Kshs. 3,200,000) Construction of school administration block to completion Kshs. 1,686,206.89	4,886,206.89	Ongoing
66	6	Kalel Primary School	Construction of seven Classrooms to completion. Each classroom is allocated Kshs. 700,000	4,900,000.00	Ongoing
67		TOTAL		11,379,310.34	
68			GRAND TOTAL	98,189,654.97	