

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

GATUNDU SOUTH CONSTITUENCY

PROJECT PROPOSAL FINANCIAL YEAR 2017/2018

S/NO	Project Name	Project activity	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employees' Salaries	Payment of staff salaries and gratuity	1,060,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	938,620.10	Ongoing
3	Purchase of office Furniture's/Equipment's	Purchase of office executive desks and installation of CCTV	960,000.00	Ongoing
4	NSSF	Payment of NSSF for the staff	60,000.00	Ongoing
5	NHIF	Payment of NHIF for the staff	50,000.00	Ongoing
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,140,000.00	Ongoing
MONITORING & EVALUATION				
7	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	504,311.00	Ongoing
8	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	600,000.00	Ongoing
9	NG-CDFC/PMC Capacity Building	Undertake Training of the NG-CDFC/PMC on NG-CDF Related issues	1,500,000.00	Ongoing
BURSARY				
10	Bursary Secondary Schools	Payment of bursary to needy student in secondary school	7,202,006.00	Ongoing
11	Bursary Tertiary Schools	Payment of bursary to needy student in Universities and colleges	9,500,000.00	New
12	Bursary Special Schools	Payment of bursary to needy student in special schools	500,580.00	New
Emergency				

13	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	New
PRIMARY SCHOOLS.				
14	Gachika Primary	Construction of New pupils Ablution block 6pit for girls, 3 pit and Urinal boys, with terrazzo , floor, wall tiles and wash hand basin	1,500,000.00	New
15	Kagio Primary	Construction of New pupils Ablution block 6pit for girls, 3 pit and Urinal boys, with terrazzo , floor, wall tiles and wash hand basin	1,500,000.00	New
16	Kiganjo Primary	Construction of New pupils Ablution block 6pit for girls, 3 pit and Urinal boys, with terrazzo , floor, wall tiles and wash hand basin	1,500,000.00	New
17	Ituru Primary	Construction of New pupils Ablution block 6pit for girls, 3 pit and Urinal boys, with terrazzo , floor, wall tiles and wash hand basin	1,500,000.00	New
18	Karatu primary	Construction of New pupils Ablution block 6pit for girls, 3 pit and Urinal boys, with terrazzo , floor, wall tiles and wash hand basin	1,500,000.00	New
19	Muthurumbi Primary	Construction of New pupils Ablution block 6pit for girls, 3 pit and Urinal boys, with terrazzo , floor, wall tiles and wash hand basin	1,500,000.00	New
20	Muhoho Primary	Construction of New pupils Ablution block 6pit for girls, 3 pit and Urinal boys, with terrazzo , floor, wall tiles and wash hand basin	1,500,000.00	New

21	Nembu Primary	Construction of New pupils Ablution block 6pit for girls, 3 pit and Urinal boys, with terrazzo , floor, wall tiles and wash hand basin	1,500,000.00	New
22	Karembu Primary	Construction of New pupils Ablution block 6pit for girls, 3 pit and Urinal boys, with terrazzo , floor, wall tiles and wash hand basin	1,500,000.00	New
23	Ruburi Primari	Construction of New pupils Ablution block 6pit for girls, 3 pit and Urinal boys, with terrazzo , floor, wall tiles and wash hand basin	1,500,000.00	New
24	Wamitaa Primary	Construction of New pupils Ablution block 6pit for girls, 3 pit and Urinal boys, with terrazzo , floor, wall tiles and wash hand basin	1,500,000.00	New
25	Gatundu Primary	Construction of New pupils Ablution block 6pit for girls, 3 pit and Urinal boys, with terrazzo , floor, wall tiles and wash hand basin	1,500,000.00	New
SECONDARY SCHOOLS.				
26	Wamwangi Secondary School	Construction of 3 No. Classrooms (New)	3,600,000.00	New
TERTIARY SCHOOLS				
27	Gatundu Kenya Medical training College	Construction of 3 NO. Classrooms from slab and climbing staircase	6,150,000.00	New
28	Mutunguru Kenya Medical training College	Renovation of the 7 NO. Classrooms re-roofing, painting, repair of walls and floors.	6,150,000.00	New
29	Gatundu Kenya Medical training College	Purchase of KMTTC School bus	7,600,000.00	New
30	DEO's Office	Construction of the Office modern Toilet and bath room with water tank and plumbing	800,000.00	New
SPORT ACTIVITIES.				

31	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls and games kit.	400,321.00	New
ENVIRONMENT ACTIVITIES.				
32	Gatundu KMTC	Land scaping of the school Kshs.250,000, planting trees Kshs.90,000 Retaining wall, Staircase accessing classes Kshs.160,000.	500,000.00	New
CONSTITUENCY INNOVATION HUBS.				
33	Gatundu KMTC	Installation of Satellite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd	1,169,256.80	New
34	Mutungru KMTC	Installation of Satellite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd	1,169,256.80	New
35	DO (ACC1) Kiganjo	Installation of Satellite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd	1,169,256.80	New

36	DO (ACC1) Kiamwangi	Installation of Satellite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd	1,169,256.80	New
NG-CDF OFFICE				
37	Gatundu south NGCDF Renovation	General Renovation of the NGCDF Office block 2 floor (Painting of Walls, Repairs of Ceiling and painting, Putting of tiles, Putting of office toilet, Plumbing, Drainage & Curtains-Kshs.1,200,000.00). and Equipping of NGCDF Hall with Chairs -Kshs.600,000.00	1,800,000.00	New
38	Gatundu South Public Works Office	Completion of District Public Works Office of 8 Rooms (Painting of Walls, Putting of Ceiling and painting, Putting of tiles , Putting of office toilet, Plumbing, Drainage & Curtains.	1,000,000.00	New
STRATEGIC PLAN.				
39	Strategic plan	Development of constituency strategic plan2017/2018-2020/2021	2,048,514.00	New
TOTAL			81,310,344.82	
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
BURSARY				
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
TOTAL			5,500,000.00	
TOTAL ALLOCATION			86,810,344.82	
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT GFS CODELIST FOR GATUNDU SOUTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				

FINANCIAL YEAR 2017/2018				
S/NO	Project Name	Project Activity	Amount	Status
	ADMINISTRATION/RECURRENT EXPENDITURE			
1	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	312,758.54	Ongoing
	MONITORING,EVALUATION &			
2	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	227,586.29	Ongoing
	Emergency			
3	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	New
	PRIMARY SCHOOL PROJECTS			
4	Ndundu Primary	Construction of New pupils Ablution block 4 pit for girls, 2 pit and Urinal boys, with terrazzo , floor and wall tiles	1,030,000.00	New
5	Kamutua Primary	Construction of New pupils Ablution block 4 pit for girls, 2 pit and Urinal boys, with terrazzo , floor and wall tiles	1,030,000.00	New
6	Githaruru Primary	Construction of New pupils Ablution block 4 pit for girls, 2 pit and Urinal boys, with terrazzo , floor and wall tiles	1,030,000.00	New
7	Mutomo Primary	Construction of New pupils Ablution block 4 pit for girls, 2 pit and Urinal boys, with terrazzo , floor and wall tiles	1,030,000.00	New
8	Kiamugo primary	Construction of New pupils Ablution block 4 pit for girls, 2 pit and Urinal boys, with terrazzo , floor and wall tiles	1,030,000.00	New
9	Handege Primary	Construction of New staff Ablution block 3 pit	500,000.00	New
10	Gachoka Primary	Construction of new staff ablution block 3 pit	500,000.00	New
	SECONDARY SCHOOL PROJECTS			

11	Gikure Sec School	Construction of New pupils Ablution block 4 pit for girls, 2 pit and Urinal boys, with terrazzo , floor and wall tiles	1,030,000.00	New
12	Muthiga Girls High School	Construction of New pupils Ablution block 8 pit for girls, with terrazzo floor	1,030,000.00	New
13	Kagio Sec School	Construction of New pupils Ablution block 4 pit for girls, 2 pit and Urinal boys, with terrazzo , floor and wall tiles	1,030,000.00	New
14	Ndarugu Sec School	Construction of New students Ablution block 4 pit for girls, 2 pit and Urinal boys, with terrazzo , floor and wall tiles	1,030,000.00	New
	TOTAL		11,379,310.34	
	GRAND TOTAL		98,189,655.16	