

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
KILGORIS CONSTITUENCY				
PROJECT PROPOSAL FINANCIAL YEAR 2017/2018				
S/NO	Project Name	Project Activity	Amount	Status
MONITORING AND EVALUATION				
1	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	887,241.11	Ongoing
2	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	900,000.00	Ongoing
3	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG CDFCs on NG CDF Related issues	680,000.00	Ongoing
ADMINISTRATION AND RECURRENT				
4	Employees Salaries	Payment of staff salaries, PAYE and gratuity	980,000.00	Ongoing
5	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	960,000.00	Ongoing
6	NSSF	Payment of NSSF Deductions	135,000.00	Ongoing
7	NHIF	Payment of NHIF Deductions	45,000.00	Ongoing
8	Committee Allowances	Payment of Committee allowances	1,814,482.00	Ongoing
STRATEGIC PLAN				
9	Strategic plan	Implementation of Constituency five year Strategic plan ,holding consultative forums, technical evaluation by consultants, validation, collection of constituency fact sheet data and launching	3,500,000.00	New
NG-CDF OFFICE				
10	Kilgoris CDF office	Purchase of office furniture & equipment i.e 2executive tables @ksh 56,000, 2executive chairs @ 56,000, 110 conference chairs @ ksh 8,500 (for NG-NG CDFC Hall),3 office tables @ ksh 30,000,3 computers @ ksh 90,000,2 printers @ ksh 50,000, 10high back office chairs @ksh 15,000,photocopier @ ksh 300,000 & projector @ kshs 60,000.	2,000,000.00	New
EMERGENCY				

11	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	Ongoing
SPORTS				
12	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	1,433,739.00	Ongoing
ENVIRONMENT				
13	Environment	Purchase & distribution of tree seedlings to various schools	300,000.00	Ongoing
BURSARY				
14	Bursary Secondary Schools	To cater for needy/&bright students in secondary schools	10,500,000.00	Ongoing
15	Bursary Tertiary Institutions	To cater for needy/&bright students in Tertiary Institutions	5,600,000.00	Ongoing
16	Social Security Programmes- NHIF	Payment for NHIF targeting OVC, poor older persons, PWD's, poor widows & widowers & destitute families	4,200,000.00	New
ICT HUBS				
17	Constituency Innovation Hub (CIH)at Gathanji	Installation of Satellite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya ltd	1,169,256.80	New
18	Constituency Innovation Hub (CIH)at Lolgoria Ward	Installation of Satellite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya ltd	1,169,256.80	New
19	Constituency Innovation Hub (CIH)at Kilgoris Centre	Installation of Satellite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya ltd	1,169,256.80	New

20	Constituency Innovation Hub (CIH)at Shankoe Ward	Installation of Satelite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya ltd	1,169,256.80	New
PRIMARY EDUCATION PROJECTS				
21	Enkiwancha Primary School	Construction of two classrooms to completion	2,000,000.00	New
22	Bokoria Primary School	Construction of Six door pit latrines for boys and girls	1,000,000.00	New
23	Enkoiperiai Primary School	Renovation of six (6) classrooms, re-roofing, External & internal finishes	1,000,000.00	New
24	Sosio Primary School	Completion of three classrooms, plastering, external & internal finishes & painting.	1,500,000.00	Ongoing
25	Kaptembwa Primary School	Completion of two classrooms, plastering, external & internal finishes & painting.	1,000,000.00	Ongoing
26	Karda Primary School	Renovation of four classrooms re-roofing, flooring & painting	1,000,000.00	New
27	Mashankwa Primary School	construction of one classroom to completion	1,000,000.00	New
28	Shankoe Primary School	Renovation of 8 classrooms , Plastering, Internal and External Finishes and Painting	1,000,000.00	New
29	Sitoka Primary School	Plumbing works & plastering ,internal & external finishes & painting of dormitory	2,500,000.00	Ongoing
30	Ildolisho Primary School	Completion of dormitory, plastering, fixing doors & windows, flooring, external & internal finishes & painting	2,000,000.00	Ongoing
31	Angata Primary School	Completion of dormitory, plastering ,internal & external finishes & painting	500,000.00	Ongoing
32	Pimbinet Primary School	Purchase & installation of Two water tanks of each 10,000 lts & gutters for water harvesting & construction of tank stands	500,000.00	New
33	Oldonyo Rok Primary School	Complete, ,internal & external finishes & painting of dormitory	500,000.00	Ongoing
34	Mashankwa Primary School	Completion of a dormitory, plastering ,internal & external finishes & painting of dormitory	1,500,000.00	Ongoing

35	Tororek Primary School	Completion of a dormitory, plastering ,internal & external finishes & painting	1,500,000.00	Ongoing
SECONDARY EDUCATION PROJECTS				
36	Ntulele Secondary School	Completion of four classrooms, plastering flooring, internal & external finishes & painting	1,500,000.00	Ongoing
37	Olalui Secondary School	Construction of a Dormitory	2,628,890.00	New
38	Enoosaen Secondary School	Construction of a dining hall	3,000,000.00	New
39	Metunkuar Secondary School	Construction of a Dormitory	2,000,000.00	New
40	Angata Secondary School	Completion of a dormitory, plastering ,internal & external finishes & painting	1,500,000.00	Ongoing
TOTALS			72,310,344.82	
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
BURSARY				
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
TOTAL			77,810,344.82	

ADDITIONAL

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PROJECT PROPOSAL FINANCIAL YEAR 2017/2018				
S/NO	Project Name	Project Activity	Amount	Status
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employees Salaries	Payment of staff salaries & PAYE	220,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	200,758.00	Ongoing
3	Committee Allowances	Payment of Committee allowances	262,000.00	Ongoing
Monitoring, Evaluation and Capacity Building				
4	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	141,378.83	Ongoing

5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	200,000.00	Ongoing
	Emergency			
6	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	Ongoing
	Bursary			
7	Bursary secondary schools	To cater for needy & bright students in secondary schools	1,000,000.00	Ongoing
8	Bursary tertiary institutions	To cater for needy & bright students in, tertiary institutions & universities	386,208.00	Ongoing
	Primary School			
9	Ilkarian primary school	Completion of Multi- purpose Dining hall, Flooring with Terrazo, external & internal finishes, painting & Branding	2,400,000.00	Ongoing
10	Enkakenya primary school	Completion of a dormitory, Roofing, plastering, fixing windows & doors Flooring , external & internal finishes, Painting & branding	3,000,000.00	Ongoing
	Secondary School			
11	Mutenkuar secondary school	Completion of a dormitory, plastering ,internal & external finishes & painting	1,000,000.00	Ongoing
12	Shartuka girls secondary school	Completion of a dormitory, roofing.	1,000,000.00	Ongoing
	Security			
13	Esoit Administration Police camp	Construction of one staff house unit to completion	1,000,000.00	New
	TOTAL		11,379,310.34	
		GRAND TOTAL	89,189,655.16	