

| NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD | | | | |
|---|------------------------------------|--|--------------|---------|
| KIPKELION WEST CONSTITUENCY | | | | |
| PROJECT PROPOSAL FINANCIAL YEAR 2017/2018 | | | | |
| S/No | Project Name | Project Activity | Amount | Status |
| ADMINISTRATION AND RECURRENT EXPENDITURES | | | | |
| 1 | Employee Salaries | Payments of staff salaries and gratuity | 1,000,000.00 | Ongoing |
| 2 | Goods and Services | Purchase of fuel, repairs, and maintenance, printing, stationery, telephone, travel and subsistence. | 1,000,000.00 | Ongoing |
| 3 | NSSF | Payment of NSSF deductions | 200,000.00 | Ongoing |
| 4 | Committee Expenses | Payment of committee sitting allowances, transport and conferences. | 1,960,000.00 | Ongoing |
| MONITORING AND EVALUATION/CAPACITY BUILDING | | | | |
| 5 | Goods and Services | Purchase of fuel, repairs, and maintenance, printing, stationery, airtime, travel and subsistence | 780,000.00 | Ongoing |
| 6 | Committee Expenses | Payment of committee sitting allowances, transport and conferences. | 1,300,000.00 | Ongoing |
| 7 | Capacity Building | Undertake training of the PMCs,NG- CDFCs, on NG-CDF related issues | 500,000.00 | Ongoing |
| EMERGENCY | | | | |
| 8 | Emergency | To cater for any unforeseen occurrences in the constituency during the financial year | 4,568,965.82 | Ongoing |
| SPORTS | | | | |
| 9 | Kipkelion west Tournament | Purchase of balls and uniforms and organize Kipkelion West Tournament. Kamasian Ward Ksh. 125,000,Kipkelion Ward Ksh. 125,000, Kunyak Ward Ksh. 125,000, Chilchila Ward Ksh 125,000 | 500,000.00 | Ongoing |
| ENVIRONMENT | | | | |
| 10 | Chilchila Ward Environment Project | Purchase and planting of trees at Chilchila ward: chilichila sec school, ksh 25,000; kapkures sec, ksh 25,000; kokwet sec school,ksh 25,000; koisagat sec school, ksh 25,000; chepkechei sec sch, ksh25,000. | 125,000.00 | New |

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| S/No | Project Name | Project Activity | Amount | Status |
| 11 | Kamasian Ward Environment Project | Purchase and planting of trees at Kamasian ward: nyairobi sec school, ksh25,000, liloach sec school, ksh 25,000, ktung sec school, ksh25,000; kimologit sec school, ksh25,000; nyakacho sec school, ksh25,000. | 125,000.00 | New |
| 12 | Kunyak Ward Environment Project | Purchase and planting of trees at Kunyak Ward: chemogoch sec school, ksh 25,000; kapias sec sch, ksh 25,000; kakwen sec sch.ksh 25,000; kunyak sec sch. Ksh 25,000; ACC kunyak office, ksh 25,000; | 125,000.00 | New |
| 13 | Kipkelion Ward Environment Project | Purchase and planting of trees at Kipkelion Ward: lesirwo sec sch. Ksh25,000; macheisok sec sch., ksh 25,000; taita towett sec sch., ksh 25,0000; kipchorian sec school. Ksh 25,000 | 125,000.00 | New |
| BURSARY | | | | |
| 14 | Bursary Secondary Schools | Payment of bursary to bright and needy students | 2,200,000.00 | Ongoing |
| 15 | Bursary Tertiary Schools | Payment of bursary to bright and needy students | 12,474,351.80 | Ongoing |
| 16 | Bursary Special Schools | Payment of bursary to bright and needy students | 1,000,000.00 | Ongoing |
| INNOVATION HUBS | | | | |
| 17 | Constituency Innovation Hubs (CIH) | Installation of satellite Antennae Router, Digital Access Kit and Digital Ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories in partnership with Ministry of ICT. in each of the four wards.Kipkelion ward at kipkelion youth centre, Kamasian ward at ACC office,Chilchila ward at ACC office,Kunyak ward at ACC Office. | 4,677,027.20 | New |
| STRATEGIC PLAN | | | | |

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| S/No | Project Name | Project Activity | Amount | Status |
| 18 | Constituency Strategic Plan | Developing the Constituency Strategic Plan for the the Period 2017-2022 | 3,500,000.00 | New |
| PRIMARY SCHOOL PROJECTS | | | | |
| 19 | Chesonoi Primary School | Construction of a new classroom ie foundation, walling, roofing, ceiling, electrical installation, painting. | 700,000.00 | New |
| 20 | Barsiele Primary School | Purchase of one-acre land at Ksh 400,000 and renovation one classroom ie flooring and plastering at Ksh 100,000 | 500,000.00 | New |
| 21 | Bartera Primary School | Construction of two doors pit latrines to completion | 150,000.00 | New |
| 22 | Borowet Primary school | Construction of a new classroom ie foundation, walling, roofing, ceiling, electrical installation, painting. | 600,000.00 | New |
| 23 | Chebiri Primary School | construction of one classroom at ksh 550,000 and pit latineat ksh 150,000 | 700,000.00 | New |
| 24 | Chepkendi Primary School | Construction of a new classroom ie foundation, walling, roofing, ceiling, electrical installation, painting. | 600,000.00 | New |
| 25 | Chepng'osos Primary School | Construction of a new classroom ie foundation, walling, roofing, ceiling, electrical installation, painting. | 700,000.00 | New |
| 26 | Chorwet Primary School | Purchase of two acre of land. | 800,000.00 | New |
| 27 | Imbaragai Primary school | Construction of a new classroom foundation, walling, roofing, ceiling, electrical installation, painting. | 600,000.00 | New |
| 28 | Kabirong Primary School | Construction of a new classroom foundation, walling, roofing, ceiling, electrical installation, painting. | 700,000.00 | New |
| 29 | Kalyet Primary School | Renovation of six classrooms flooring, plastering and painting | 600,000.00 | New |
| 30 | Kamiwa Primary School | Construction of a new classroom foundation, walling, roofing, ceiling, electrical installation, painting. | 600,000.00 | New |

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| S/No | Project Name | Project Activity | Amount | Status |
| 31 | Kapias Primary school | Construction of a new classroom foundation, walling, roofing, ceiling, electrical installation, painting. | 600,000.00 | New |
| 32 | Kapluso Primary School | Construction of classroom at Ksh 500,000 and purchase of half acre land at ksh 200,000 | 700,000.00 | New |
| 33 | Kapngetuny primary School | Construction of a new classroom foundation, walling, roofing, ceiling, electrical installation, painting. | 600,000.00 | New |
| 34 | Kapsale Primary School | Construction of a new classroom foundation, walling, roofing, ceiling, electrical installation, painting. | 600,000.00 | New |
| 35 | Kimandui Primary School | purchase of one acre of land | 400,000.00 | New |
| 36 | Kipkelion Township Primary School | completion of two Classrooms Plastering, flooring, and painting | 300,000.00 | Ongoing |
| 37 | Kipsinende Primary School | Construction of a new classroom foundation, walling, roofing, ceiling, electrical installation, painting. | 600,000.00 | New |
| 38 | Kiptenden Primary School | Purchase of three acres of land | 1,000,000.00 | New |
| 39 | Koisegem primary School | Construction of a new classroom foundation, walling, roofing, ceiling, electrical installation, painting. | 600,000.00 | New |
| 40 | Korosyot Primary School | Construction of a new classroom foundation, walling, roofing, ceiling, electrical installation, painting. | 600,000.00 | New |
| 41 | Korosyot Primary School | Construction of a new classroom foundation, walling, roofing, ceiling, electrical installation, painting. | 600,000.00 | New |
| 42 | Kutung Primary School | Construction of a new classroom foundation, walling, roofing, ceiling, electrical installation, painting. | 600,000.00 | New |
| 43 | Lelechwet Primary school | Construction of a new classroom foundation, walling, roofing, ceiling, electrical installation, painting. | 500,000.00 | New |
| 44 | Lelu Central Primary School | construction of a new classroom foundation, walling, roofing, ceiling, electrical installation, painting. | 600,000.00 | New |

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| S/No | Project Name | Project Activity | Amount | Status |
|-------------|--------------------------|---|---------------|---------------|
| 45 | Lelu Primary School | Renovation of three classrooms flooring, plastering and windows | 300,000.00 | New |
| 46 | Macheisok Primary school | Completion of three classrooms plastering flooring and painting, Ksh 250,000 and purchase of one acre land Ksh 400,000 | 650,000.00 | Ongoing |
| 47 | Magire Primary School | Construction of a new classroom ie foundation, walling, roofing, ceiling, electrical installation, painting. | 600,000.00 | New |
| 48 | Morao Primary school | Construction of 75 cubic water tank to completion | 600,000.00 | New |
| 49 | Ngendalel Primary School | Construction of Administration block ie Foundation, walling and Roofing | 500,000.00 | New |
| 50 | Nyairobi Primary school | Renovation of three classrooms flooring, plastering and painting | 300,000.00 | New |
| 51 | Nyakacho Primary School | Construction of two doors pit latrines to completion | 150,000.00 | New |
| 52 | Pinas Primary School | Construction of a new classroom ie foundation, walling, roofing, ceiling, electrical installation, painting. | 600,000.00 | New |
| 53 | Segetet Primary school | Construction of a new classroom foundation, walling, roofing, ceiling, electrical installation, painting at Ksh 500,000 and purchase of half acre land at ksh 200,000 | 700,000.00 | New |
| 54 | Seguton Primary school | Construction of a new classroom foundation, walling, roofing, ceiling, electrical installation, painting. | 500,000.00 | New |
| 55 | Simotwet Primary School | Completion of two classrooms ie plastering, flooring, painting and electrical installation | 300,000.00 | Ongoing |
| 56 | Singoiwek Primary School | Construction of a new classroom ie foundation, walling, roofing, ceiling, electrical installation, painting. | 600,000.00 | New |
| 57 | Sirigoi Primary School | Construction of a new classroom ie foundation, walling, roofing, ceiling, electrical installation, painting. | 600,000.00 | New |

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| S/No | Project Name | Project Activity | Amount | Status |
| 58 | Siwot Primary school | Construction of dinning hall foundation, walling and roofing | 700,000.00 | New |
| 59 | Sugutek Primary School | Renovation of six classrooms flooring, plastering and painting | 600,000.00 | New |
| 60 | Timbili Primary School | Construction of a new classroom foundation, walling, roofing, ceiling, electrical installation, painting. | 700,000.00 | New |
| 61 | Tingoro Primary School | Construction of a new classroom foundation, walling, roofing, ceiling, electrical installation, painting at ksh 600,000 and purchase of one-acre land at ksh 400,000 | 1,000,000.00 | New |
| 62 | Tunnel Primary School | Renovation of four classrooms plastering, flooring, painting and electrical installation | 400,000.00 | New |
| SECONDARY SCHOOL PROJECTS | | | | |
| 63 | Chemogoch Secondary School | Completion of Science laboratory: plastering, flooring, fittings and gas installation at ksh.500,000 and purchase of half acre land at ksh 200,000 | 700,000.00 | ongoing |
| 64 | Chepkechei Secondary School | Completion of dinning hall plastering, flooring and painting | 1,000,000.00 | ongoing |
| 65 | Cherara Secondary School | Completion of dormitory ie walling, roofing and plastering, | 700,000.00 | Ongoing |
| 66 | Chilchila Secondary School | Completion of multipurpose hall walling, roofing, plastering, fittings, gas installation and electrical installation. | 1,000,000.00 | ongoing |
| 67 | Kalyet Secondary School | Construction of dormitory at ksh 600,000 and purchase of school bus ksh 1,000,000 being the last installment; the PTA had raised the remaining amount before the ministry regulations on collection of funds from the parents were passed. | 1,600,000.00 | new |

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| 68 | Kaplelit Secondary School | Construction of a new classroom foundation, walling, roofing, ceiling, electrical installation, painting. | 600,000.00 | new |
| 69 | Kimologit Secondary School | Construction of Laboratory, foundation, walling and roofing | 800,000.00 | new |
| 70 | Kipkelion Girls Secondary School | Completion of dinning, roofing, plastering and flooring. | 900,000.00 | ongoing |
| 71 | Kokwet Secondary School | construction of a dormitory ie foundation, walling, roofing, plastering and electrical installation | 1,000,000.00 | new |
| 72 | Kunyak Secondary School | Construction of a new classroom foundation, walling, roofing, ceiling, electrical installation, painting. | 700,000.00 | new |
| 73 | Lesirwo Secondary School | Completion of Dinning hall: plastering, flooring, painting and electrical installation. | 1,000,000.00 | ongoing |
| 74 | Liloch Secondary School | Contruction of administration block foundation, walling, roofing, plastering and painting | 1,000,000.00 | new |
| 75 | Morao Secondary School | Construction of one classroom at ksh 700,000 foundation, walling and roofing and completion of two classrooms at ksh 300,000 ie flooring, windows, ceiling, painting and electrical installation. | 1,000,000.00 | new |
| 76 | Ndubusat Primary School | Construction of dinning hall: foundation, walling and roofing | 1,000,000.00 | new |
| 77 | Siret Secondary School | completion of multipurpose hall: walling and first floor slab. | 1,000,000.00 | ongoing |
| 78 | Sugutek Secondary school | Completion of the storey building walling and roofing | 700,000.00 | ongoing |
| 79 | Taita Towett Secondary School | Completion of a Library walling and roofing | 500,000.00 | ongoing |
| 80 | Tuiyobei Secondary School | Purchase of two acres of land. | 700,000.00 | new |

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| S/No | Project Name | Project Activity | Amount | Status |
| 81 | Tulwap Moi Secondary School | Construction of a new classroom foundation, walling, roofing, ceiling, electrical installation, painting. | 600,000.00 | new |
| SECURITY PROJECTS | | | | |
| 82 | Barsiele Chief's Camp | Construction of Chief's office to completion | 400,000.00 | new |
| 83 | Chemogoch Chief's Office | Completion of chief's office plastering, flooring and electrical installation | 300,000.00 | Ongoing |
| 84 | Chilchila A.C.C Office | Construction of Administration Police houses foundation, walling and roofing | 400,000.00 | new |
| 85 | Kamasian A.C.C Office | Completion of A.C.C office plastering, flooring and electrical installation | 400,000.00 | ongoing |
| 86 | Kapkwen Chief's office | Completion of chief's office plastering, flooring and electrical installation | 200,000.00 | ongoing |
| 87 | Kipkelion Administration Police Camp | Construction of three units of Administration Police houses | 600,000.00 | new |
| 88 | Kipsegi Chief's Office | Completion of chief's office plastering, flooring and electrical installation | 300,000.00 | ongoing |
| 89 | Magire Assistant Chief's Office | Purchase of half acre of Land at ksh 100,000 and construction of chief's office at ksh 400,000. | 400,000.00 | new |
| 90 | Siret Assistant Chief's Office | Completion of Ass. chief's office flooring, plastering, doors and windows | 300,000.00 | ongoing |
| Totals | | | 81,310,344.82 | |
| ADMINISTRATION AND RECURRENT EXPENDITURE | | | | |
| 1 | Administration and Recurrent Expenditure | To cater for administration and recurrent expenditure | 1,000,000.00 | Ongoing |
| BURSARY | | | | |

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| S/No | Project Name | Project Activity | Amount | Status |
| 2 | Bursary | Payment of bursary to needy students in Secondary and Tertiary Institutions | 4,500,000.00 | Ongoing |
| | TOTAL | | 86,810,344.82 | |

ADDITIONAL

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| PROJEC PROPOSAL FINANCIAL YEAR 2017/2018 | | | | |
| S/NO. | Project Name | Project Activity | Amount | Status |
| | ADMINISTRATION AND RECURRENT EXPENDITURE | | | |
| 1 | Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea. | 400,000.00 | Ongoing |
| 2 | Committee Expenses | Payment of Committee sitting allowances, transport, conferences | 282,758.62 | Ongoing |
| | MONITORING /EVALUATION AND CAPACITY BUILDING | | | |
| 3 | Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence. | 200,000.00 | Ongoing |
| 4 | Committee Expenses | Payment of Committee sitting allowances, transport, conferences | 165,689.66 | Ongoing |
| | BURSARY | | | |
| 5 | Bursary Secondary Schools | Payment of bursary to needy student | 400,000.00 | Ongoing |
| 6 | Bursary Tertiary Schools | Payment of bursary to needy student | 500,000.00 | Ongoing |
| 7 | Bursary Special Schools | Payment of bursary to needy student | 141,896.55 | Ongoing |

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| S/No | Project Name | Project Activity | Amount | Status |
| | PRIMARY SCHOOLS PROJECTS | | | |
| 8 | Tingatela Primary School | Construction of a new administration block. | 700,000.00 | New |
| 9 | Liloch Primary School | Construction of a new classroom to completion. | 800,000.00 | New |
| 10 | Korosyot Primary School | Renovation of 3 classrooms. Flooring and plastering | 400,000.00 | New |
| 11 | Tingoro Primary School | Purchase of half an acre of land | 200,000.00 | New |
| | SECONDARY SCHOOL PROJECTS | | | |
| 12 | Kapkese Secondary School | Construction of a new classroom to completion. | 700,000.00 | New |
| | SPORTS | | | |
| 13 | Kipkelion west Sports Tournament | Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits. | 360,000.00 | New |
| | ENVIRONMENT. | | | |
| 14 | Environment | Purchase and planting of trees at various public institution within the constituency: kokwet sec school at ksh 60,000, kapkures pry at ksh 60,000, tingoro pry at ksh 60,000, tingatela pry sch at ksh. 60,000, lesirwo sec at ksh 60,000 and chilchila sec at ksh 60,000 | 360,000.00 | New |
| | EMERGENCY. | | | |

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| S/No | Project Name | Project Activity | Amount | Status |
|-------------|---------------------|---|----------------------|---------------|
| 16 | Emergency | To cater for any unforeseen occurrences in the constituency during the financial year | 568,965.51 | New |
| | TOTAL | | 6,179,310.34 | |
| | | GRAND TOTAL | 92,989,655.16 | |