

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
KONOIN CONSTITUENCY				
PROJECT PROPOSAL FOR FINANCIAL YEAR 2017/2018				
S/No	Project Name	Project Activity	Amount	Status
Administration and Recurent Expenditure				
1	Employees' Salaries	Payment of staff salaries, NSSF, NHIF and gratuity.	2,000,000.00	Ongoing
2	Goods and Services	Purchase of fuel, GK vehicle repair and maintenance, printing, stationery, telephone, travel and subsistence, office tea,	708,620.69	Ongoing
3	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,500,000.00	Ongoing
MONITORING AND				
4	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	604,310.34	Ongoing
5	Committee Allowances	Payment of Committee sitting allowances	1,500,000.00	Ongoing
6	PMC Training	Payment of Committee sitting allowances	500,000.00	Ongoing
SPORTS				
7	Sports	Carry out Constituency Sports tournament and the winning teams/ schools to be awarded with trophy, balls and games kits	1,558,620.69	Ongoing

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S/No	Project Name	Project Activity	Amount	Status
8	Environment	Water harnessing in the following water springs at Kshs 80,000 per spring.It entails the creation of small dams to act as a reservoir/collection point for spring water: Tabet spring, Kipngatat spring, Tui mengit spring, Chakungu spring, Kap tanganyika spring, Kaptembwo spring, Kipkosilbei spring, Arap Philip Lasoi spring, Arap Bongo spring, Arap Karani spring, Kirome spring, Cheptorongi spring, Kipsilei spring, Kimalit spring, Cheptirik spring, Kelonget spring, Kondamet spring, Torokwon spring, Kimengok spring, Chongoror spring, Arap cheriro spring	1,680,000.00	Ongoing
8	Environment	Tree planting at Sugutek spring in Kapsabet, Chebisongo spring in kapsinendet, Kang'irin-mugenyi spring, Tui Mengit spring and Kaproret spring	56,206.90	Ongoing
9	Bursary Secondary Schools	Payment of bursary to needy student	3,000,000.00	Ongoing
10	Bursary Tertiary Schools	Payment of bursary to needy student	21,500,000.00	Ongoing
11	Bursary Special Schools	Payment of bursary to needy student	1,383,620.69	Ongoing
12	Konoin NG-CDF Strategic plan	Preparation of strategic plan with baseline survey	3,030,743.20	New

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S/No	Project Name	Project Activity	Amount	Status
13	Constituency Innovation Hub (CIH)	Installation of Satellite Antenna, Router, Digital Access Kit and Digital Ruggedized Tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories in partnership with Telkom Kenya Ltd at Mogogosiek town	1,169,256.80	New
	PRIMARY SCHOOLS			
14	Kipketii Primary School	Purchase of land- 0.3 acres	400,000.00	New
15	Kapchetinet Primary School	Purchase of land-0.3 acres	400,000.00	New
16	Kapcheprotwa Primary School	Construction of one gender toilet- 4 number of toilets	200,000.00	New
17	Kipraisi Primary School	Construction of one gender toilet- 4 number of toilets	200,000.00	New
18	Kaptebengwo Primary School	Purchase of land- 0.4 acres of land	500,000.00	New
19	Tembwet Primary School	Purchase of land- 0.4 acres of land	500,000.00	New
20	Kapsebetet Primary School	Construction of two ground floor classroom storeyed building	700,000.00	New

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S/No	Project Name	Project Activity	Amount	Status
21	Tuiyobei Primary School	Construction of one gender toilet- 4 number of toilets	200,000.00	New
22	Michira Primary School	Barbed wire fencing of 2 acres school compound	100,000.00	New
23	Kaptengwet Primary School	Construction of both gender toilets-8 number of toilets	400,000.00	New
24	Besiobei Primary School	Completion of one classroom-Plastering, painting and window panes	100,000.00	Ongoing
25	Ruseya Primary School	Construction of one gender toilet- 4 number of toilet	300,000.00	New
26	Kapleleito Primary School	Purchase of land-0.2 acres of land	300,000.00	New
27	Nyamarenda Primary School	Purchase of land-0.3 acres of land	400,000.00	New
28	Kaptien Primary School	Completion of two classrooms-Plastering, windows, doors, iron sheets	200,000.00	Ongoing
29	Koitalel primary school	Completion of One classroom-Plastering, windows, doors, painting	200,000.00	Ongoing

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S/No	Project Name	Project Activity	Amount	Status
30	Kitaima Primary School	Purchase of land-0.3 acres of land	400,000.00	New
31	Chebaibai Primary School	Purchase of land- 0.4 acres of land	600,000.00	New
32	Kaboisio primary school	Completion of ground floor classrooms of storeyed building- Walling, floor works, windows, doors and painting	500,000.00	Ongoing
33	Kapkeronjo Primary School	Construction of one classroom	400,000.00	New
34	Nyoikeno Primary School	Construction of one gender toilet- 4 number of toilets	200,000.00	New
35	Nyoikeno Primary School	Construction of staff toilet- 2 number of toilets	100,000.00	New
36	Beek Ab Arwet Primary school	Construction of one gender toilet- 4 number of toilets	200,000.00	New
37	Chepkok Primary School	Purchase of land-0.3 acres of land	400,000.00	New
38	Chebangang Primary School	Construction of one gender toilet- 4 number of toilets	200,000.00	New

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S/No	Project Name	Project Activity	Amount	Status
39	Sugutek B Primary School	Purchase of land- 0.2 acres of land	300,000.00	New
40	Kimulot Primary School	Barbed wire fencing of 2 acres school land	100,000.00	New
41	Kimulot Primary School	Refurbishment of classrooms-Repair of doors, window panes, painting of 5 classrooms	100,000.00	New
42	Chepwongo Primary School	Construction of one classroom	400,000.00	New
43	Mugenyi Primary School	Construction of one gender toilet- 4 number of toilets	200,000.00	New
44	Kapset Primary School	Construction of one classroom	400,000.00	New
45	Kibitgoi Primary School	Construction of one classroom	400,000.00	New
46	Chepchirik Primary School	Construction of one gender toilet- 4 number of toilets	200,000.00	New
47	Kibomut Primary School	Purchase of land-0.2 acres of land	300,000.00	New

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S/No	Project Name	Project Activity	Amount	Status
48	Kapcheptuienik Primary School	Purchase of land-0.2 acres of land	300,000.00	New
49	Cheloino Primary School	Purchase of land-0.2 acres of land	300,000.00	New
50	Kaproret Primary School	Construction of one gender toilet- 4 number of toilets	200,000.00	New
51	Kapletyo Primary School	Construction of one gender toilet- 4 number of toilets	200,000.00	New
52	Kapletyo Primary School	Completion of one classroom- Window panes, painting, plastering	100,000.00	Ongoing
53	Kibirir Primary School	Construction of one classroom	400,000.00	New
54	Chepkoin Primary School	Purchase of land-0.3 acres of land	400,000.00	New
55	Chepkoin Primary School	Completion of classroom-Floor works, window panes, outside verandah, plastering, doors	100,000.00	Ongoing
56	Mutereriet Primary School	Completion of one Classroom-Window panes, painting, plastering, doors	100,000.00	Ongoing

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S/No	Project Name	Project Activity	Amount	Status
57	Kimori Primary School	Completion of one classroom Window panes, painting, plastering, door	100,000.00	Ongoing
58	Kimori Primary School	Construction of a new classroom	400,000.00	New
59	Kiptemenio Primary School	Construction of one gender toilet- 4 number of toilets	200,000.00	New
60	Chepkochun Primary School	Completion of KESSP two classrooms- floor works, plaster, doors, verandah, painting	250,000.00	Ongoing
61	Kapkinaara Primary School	Purchase of land-0.3 acres of land	400,000.00	New
62	Ruseya Primary School	Completion of a classroom- Painting. Floor works, ceiling	100,000.00	Ongoing
63	Kibanjala Primary School	Purchase of land-0.2 acres of land	300,000.00	New
64	Saptet Primary School	Purchase of land0.2 acres of land	300,000.00	New
65	Rerendet Primary School	Completion of four classrooms-windows, painting, verandah, painting	300,000.00	Ongoing

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S/No	Project Name	Project Activity	Amount	Status
66	Rerendet Primary School	Construction of a new classroom	400,000.00	New
67	Lebekyet Primary School	Construction of one gender toilet- 4 number of toilets	200,000.00	New
68	Chenacho Primary School	Purchase of land-0.3 acres of land	400,000.00	New
69	NK Chebelyon Primary School	Construction of a new classroom	400,000.00	New
70	Koiwa Primary School	Construction of one gender toilet- 4 number of toilets	200,000.00	New
71	Koiwa Primary School	Completion of one classroom-Painting, windows panes	100,000.00	Ongoing
72	Seanin Primary School	Renovation of four classrooms-Wall and floor crack repairs	100,000.00	Ongoing
73	Tabaita Primary School	Completion of two classrooms-Floor works, window panes, doors, verandah, painting, wall partition	300,000.00	Ongoing
74	Kababai Primary School	Completion of 4 classrooms-Floor, windows, doors, plastering, painting	300,000.00	Ongoing

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S/No	Project Name	Project Activity	Amount	Status
75	Morombo Primary School	Construction of a new classroom	400,000.00	New
76	Chebugen Primary School	Completion of two classrooms-Windows, plastering, floors, painting, wall partitioning	200,000.00	Ongoing
77	Kobor Primary School	Completion of two classrooms-window panes, painting, plastering, doors, ceiling, verandah, floor works	200,000.00	Ongoing
78	Siomo Primary School	Completion of admin block-floor works and painting	200,000.00	Ongoing
79	Siomo Primary School	Completion of one classroom-Doors and ceiling	50,000.00	Ongoing
80	AIC Emmanuel Primary School	Construction of one classroom	400,000.00	New
81	Talalgaa Primary School	Construction of one classroom	400,000.00	New
82	Sotit Primary School	Construction of one gender toilet- 4 number toilet	200,000.00	New
83	Konoito Primary School	Purchase of land-0.3 acres of land	400,000.00	New

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S/No	Project Name	Project Activity	Amount	Status
84	Konoito Primary School	Construction of one gender toilet- 4 number toilet	200,000.00	New
85	Kirimose Primary School	Construction of one classroom	400,000.00	New
86	Satiet Primary School	Construction of one classroom	400,000.00	New
87	Argeriot Primary School	Construction of one gender toilet- 4 number toilet	200,000.00	New
88	Kikonor Primary School	Purchase of land-0.3 acres of land	400,000.00	New
89	Kugerwet Primary School	Construction of staff toilet- 2 number of toilets	100,000.00	New
90	Bosto Primary School	Construction of one gender toilet-4 number toilet	200,000.00	New
91	Muramet Primary School	Construction of one gender toilet-4 number toilet	200,000.00	New
92	Kipsinende Primary School	Construction of one classroom	400,000.00	New

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S/No	Project Name	Project Activity	Amount	Status
93	Kipsigiroi Primary School	Construction of one classroom	400,000.00	New
94	Terek Primary School	Completion of two classrooms-Floor works, doors and windows, painting, ceiling, verandah	300,000.00	Ongoing
95	Kimaech Primary School	Purchase of land-0.3 acres of land	400,000.00	New
96	Sitonik Primary School	Construction of one classroom	400,000.00	New
97	Simotwet Primary School	Completion of three classroom-Painting, plaster, windows	300,000.00	Ongoing
98	Koroitik Primary School	Construction of one gender toilet- 4 number toilet	200,000.00	New
99	Chepnyoibek Primary School	Construction of one classroom	400,000.00	New
100	Kabomo Primary School	Construction of staff toilet- 2 number toilet	100,000.00	New
101	Taboino Primary School	Construction of one classroom	400,000.00	New

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S/No	Project Name	Project Activity	Amount	Status
102	Kimugul Primary School	Construction of one classroom	400,000.00	New
103	Raimoi Primary School	Construction of one classroom	400,000.00	New
104	Raimoi Primary School	Completion of classroom-Plastering and floor works	200,000.00	Ongoing
105	Konoito Primary School	Construction of one classroom	400,000.00	New
106	Kipseonoi Primary School	Purchase of Land- 0.4 acres of Land	400,000.00	New
107	Kobel Primary School	Construction of one gender toilet- 4 number toilet	200,000.00	New
108	Lobokwo Primary School	Construction of one gender toilet- 4 number toilet	200,000.00	New
109	Lobokwo Primary School	Purchase of land- 0.4 acres of land	450,000.00	New
110	Cheloino Primary School	Electrification of classrooms	50,000.00	New
	SECONDARY SCHOOL			

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S/No	Project Name	Project Activity	Amount	Status
111	Kapchepkole Secondary School	Purchase of land- 0.4 acres of land	500,000.00	New
112	Boito Day Secondary School	Construction of one classroom	400,000.00	New
113	Kapsiir Day Secondary School	Completion of two classrooms- Windows, doors, plastering painting	200,000.00	Ongoing
114	Chemelet Day Secondary School	Construction of one gender toilet- 4 number of toilets	200,000.00	New
115	Kaptebengwet Secondary School	Construction of one gender toilet- 4 number of toilets	200,000.00	New
116	Tuiyobei Secondary School	Completion of science lab- Plastering, floor works, concrete worktop benches, doors, water and gas piping	500,000.00	Ongoing
117	Michira Day Secondary School	Construction of two ground floor classrooms of storeyed building	800,000.00	New
118	Kaptien Secondary School	Construction of four classroom storeyed building	2,000,000.00	Ongoing

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S/No	Project Name	Project Activity	Amount	Status
119	Chebangang Day Secondary School	Completion of one wing of science laboratory- Walling, plastering.	300,000.00	Ongoing
120	Chebangang Day Secondary School	Completion of two classrooms co-funded with the county government - Walling,floor works,windows,doors and painting	200,000.00	Ongoing
121	Mugenyi Secondary School	Construction of one classroom	400,000.00	New
122	Kapkilaibei Secondary School	Electrification- Connection of electricity to four classrooms	50,000.00	New
123	Mogogosiek Township secondary School	Completion of classroom-Windows, doors, plastering, painting	200,000.00	Ongoing
124	Mogonjet Secondary School	Construction of dining hall - Floor works,windows	300,000.00	Ongoing
125	Chepkochun Secondary School	Completion of two classrooms-Plastering, floor works,ceiling,verandah, painting	200,000.00	Ongoing

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S/No	Project Name	Project Activity	Amount	Status
126	Chengenwo Day Secondary School	Construction of one gender toilet- 4 number of toilets	200,000.00	New
127	Embomos Secondary School	Completion of dormitory- Window panes, painting, plastering, doors	400,000.00	Ongoing
128	Sotit Girls Secondary School	Construction of girls dormitory	400,000.00	New
	OTHERS			
129	Saseta Small Home	Construction of special needs 2 door toilet	200,000.00	New
130	Chebangang Chief's Office	Completion of chief's office- Plastering, windows, doors, painting	250,000.00	Ongoing
131	Mosonik Chief's Office	Construction of chief's office	150,000.00	Ongoing
132	Simoti Social Hall	Completion of social hall-floor, window panes, plaster	200,000.00	Ongoing
133	Konoin NG-CDF Website	To cater for the designing and development of a constituency website	300,000.00	New
134	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	Ongoing
	TOTAL		81,210,344.83	
	ADMINISTRATION AND RECURRENT EXPENDITURE			

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PROJECT PROPOSAL FOR FINANCIAL YEAR 2017/2018				
S/No	Project Name	Project Activity	Amount	Status
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	BURSARY			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	TOTAL		86,710,344.83	

ADDITIONAL

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PROJECT PROPOSAL FINANCIAL YEAR 2017/2018				
S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
	ADMINISTRATION AND			
1	Goods and Services	Purchase of fuel, GK vehicle repair and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	682,758.62	Ongoing
	MONITORING AND EVALUATION/CAPACITY BUILDING			
2	Committee Allowances	Payment of Committee sitting allowances	341,379.32	Ongoing
	BURSARY			
3	Bursary Secondary Schools	Payment of bursary to needy students	1,300,000.00	Ongoing

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4	Bursary Tertiary Schools	Payment of bursary to needy students	1,450,206.89	Ongoing
	PURCHASE OF OFFICE			
5	Purchase of office Computers	Purchase of Two office desktop computers and a Laptop	150,000.00	New
6	Internet Connectivity	Installation of WIFI connection, routers and Local area Networks (LAN) within the NG- CDF offices in Mogogosiek	186,000.00	New
	PRIMARY SCHOOL			
7	Chepwongo Primary school	Construction of two ground floor classrooms	1,300,000.00	New
8	Kipkinaara primary school	Construction of two ground floor classrooms	1,300,000.00	New
9	Lobokwo primary school	Construction of two ground floor classrooms	1,300,000.00	New
10	Konoito primary school	Construction of two ground floor classrooms	1,300,000.00	New
	SECONDARY SCHOOL			
11	Simoti secondary school	Construction of one classroom	500,000.00	New

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S/No	Project Name	Project Activity	Amount	Status
12	Cheptalal girls high school	Construction of dining hall	500,000.00	Ongoing
13	Sangwa secondary school	Purchase of 0.4 acres of land	500,000.00	New
	EMERGENCY			
14	Emergency reserve	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	Ongoing
		TOTAL	11,379,310.34	
		GRAND TOTAL	98,089,655.17	