

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
KURESOI NORTH CONSTITUENCY				
PROJECT PROPOSAL FOR FINANCIAL YEAR 2017/2018				
S/NO	Project Name	Project Activity	Amount	Status
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employees Salaries	Payment of staff salaries and gratuity	478,638.92	ongoing
2	NSSF	Payment of NSSF	12,000.00	ongoing
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,814,740.38	ongoing
4	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	936,000.00	ongoing
MONITORING AND EVALUATION				
5	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	250,000.00	ongoing
6	Committee Allowances	Payment of Committee sitting allowances	1,000,000.00	ongoing
7	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	650,000.00	ongoing
BURSARY				
8	Bursary Secondary Schools	Payment of Bursary to needy students	2,500,000.00	ongoing

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S/NO	Project Name	Project Activity	Amount	Status
9	Bursary Tertiary Schools	Payment of Bursary to needy students	5,500,000.00	ongoing
10	Bursary Special Schools	Payment of Bursary to needy students	500,000.00	ongoing
EMERGENCY				
11	Emergency (5% of the Fund)	Amount meant for emergencies that may occur within the constituency	4,568,965.52	ongoing
SPORTS				
12	Kuresoi North Football Tournament(2%)	Carry out Constituency football competition Tournament and the winning teams to be awarded with trophies, balls, and games kits	500,000.00	ongoing
ENVIRONMENT				
13	Kapsimotwo Primary School	Purchase of tree seedlings and planting	62,500.00	ongoing
14	Baringo Primary School	Purchase of tree seedlings and planting	62,500.00	ongoing
15	Haraka Secondary School	Purchase of tree seedlings and planting	62,500.00	ongoing

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S/NO	Project Name	Project Activity	Amount	Status
16	Muthenji Primary School	Purchase of tree seedlings and planting	62,500.00	ongoing
17	Mawingu Primary School	Purchase of tree seedlings and planting	62,500.00	ongoing
18	Masaita Primary School	Purchase of tree seedlings and planting	62,500.00	ongoing
19	Kipkoris Girls Secondary School	Purchase of tree seedlings and planting	62,500.00	ongoing
20	Chemare Primary School	Purchase of tree seedlings and planting	62,500.00	ongoing
PRIMARY SCHOOL PROJECTS				
21	Kiptenden Mau Primary School	construction of administration block	2,000,000.00	new
22	Kipsinendet Primary School	plastering,fixing windows,doors, painting of administration Block @Kshs 500,000 and construction of 1 classroom@Kshs 500,000	1,000,000.00	ongoing
23	Kimugul Gaa Primary School	construction of administration Block	1,000,000.00	new
24	Kapsimotwo Primary School	plastering,fixing windows,doors, painting of 3 classrooms	500,000.00	ongoing
25	Maraba Primary School	construction of 2 classrooms	900,000.00	new

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S/NO	Project Name	Project Activity	Amount	Status
26	Tabain Primary School	plastering,fixing windows,doors, painting of administration block@Kshs 500,000 and construction of 3 classrooms@Kshs 1,500,000	2,000,000.00	ongoing
27	Mlima Primary School	construction of administration block @Kshs 400,000 and 2 classrooms@Kshs 1,000,000	1,400,000.00	new
28	Muchorwe Primary School	plastering,fixing windows,doors, painting of 2 classrooms@ Kshs 400,000 & construction of 2 classrooms @Kshs 1,000,000	1,400,000.00	ongoing
29	Choronok Primary School	plastering,fixing windows,doors, painting of administration block	500,000.00	ongoing
30	Koige Primary School	plastering,fixing windows,doors, painting of 3 classrooms	500,000.00	ongoing
31	Kiplelechon Primary School	construction of 2 classrooms	1,000,000.00	new
32	Kiptenden Sirikwa Pri School	construction of administration block	1,400,000.00	new
33	Sirikwa Primary School	construction of administration block	1,000,000.00	new
34	Set Kotes Primary School	construction of 2 classrooms	1,000,000.00	new

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S/NO	Project Name	Project Activity	Amount	Status
35	Kandenye Primary School	construction of 2 classrooms	1,000,000.00	new
36	Upendo Primary School	plastering,fixing windows,doors, painting of administration block	600,000.00	ongoing
37	Muthenji Primary School	construction of 1 classroom	500,000.00	new
38	Kiletien Primary School	construction of 2 classrooms	1,000,000.00	new
39	Karima Primary School	construction of 2 classrooms	1,000,000.00	new
40	Nyakinywa Primary School	construction of 1 classroom	500,000.00	new
41	Aerial Primary School	construction of 2 classrooms	1,000,000.00	new
42	Kenjoketty Primary School	plastering,fixing windows,doors, painting of 2 classrooms	1,400,000.00	ongoing
43	Kimkasa Primary School	plastering,fixing windows,doors, painting of 2 classrooms	400,000.00	ongoing
44	Langwenda Primary School	construction of administration block	1,000,000.00	new
45	Cheptagum Primary School	plastering,fixing windows,doors, painting of 2 classrooms	500,000.00	ongoing
46	Mawingu Primary School	construction of administration block	1,000,000.00	new

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S/NO	Project Name	Project Activity	Amount	Status
47	Tonongoi Primary School	plastering,fixing windows,doors, painting of 3 classrooms@Kshs 500,000 and construction of 1 classroom@Kshs 500,000	1,000,000.00	ongoing
48	Tachasis Primary School	construction of 2 classrooms	1,000,000.00	new
49	Temoyetta Primary School	construction of administration block	1,000,000.00	new
50	Sasumua Primary School	construction of administration block	1,000,000.00	new
51	Testai Primary School	plastering,fixing windows,doors, painting of 2 classrooms	300,000.00	ongoing
52	Bondet Primary School	plastering,fixing windows,doors, painting of administration block	500,000.00	ongoing
53	Terekena Primary School	construction of 1 classroom	500,000.00	new
54	Mukeu Pri School	construction of administration block	1,000,000.00	new
55	Kiplongony Pri School	plastering,fixing windows,doors, painting of administration block @ Kshs 400,000 and construction of 2 classrooms@ Kshs 1,000,000	1,400,000.00	ongoing
56	Kures Primary School	plastering,fixing windows,doors, painting of 3 classrooms	700,000.00	ongoing

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S/NO	Project Name	Project Activity	Amount	Status
57	Kiptororo Primary School	plastering,fixing windows,doors, painting of 4 classrooms and administration block	500,000.00	ongoing
58	Chepuiyet Primary School	construction of 2 classrooms	1,000,000.00	new
59	Segutioi Ngariet Primary School	construction of 2 classrooms	900,000.00	new
60	Chebonde Primary School	construction of 2 classrooms	1,000,000.00	new
61	Tiriyta Primary School	plastering,fixing windows,doors, painting of administration block and 1 classroom	500,000.00	ongoing
62	Kapsongop Primary School	plastering,fixing windows,doors, painting of 2 classrooms	400,000.00	ongoing
63	Tiloa Primary School	plastering,fixing windows,doors, painting of administration block	500,000.00	ongoing
64	Kibaraa Primary School	plastering,fixing windows,doors, painting of administration block	600,000.00	ongoing
65	Tumoiyot Primary School	construction of 1 classroom	500,000.00	new
66	Chemare Primary School	plastering,fixing windows,doors, painting of 2 classrooms	700,000.00	ongoing
67	Cheptemonok Primary School	plastering,fixing windows,doors, painting of administration block	500,000.00	ongoing

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S/NO	Project Name	Project Activity	Amount	Status
68	Sitoton Primary School	plastering,fixing windows,doors, painting of administration block	600,000.00	ongoing
69	Roret Primary School	plastering,fixing windows,doors, painting of administration block	600,000.00	ongoing
70	Kioo Primary School	construction of 2 classrooms	1,000,000.00	new
71	Githima Primary School	plastering,fixing windows,doors, painting of administration block	500,000.00	ongoing
72	Mororbei Primary School	plastering,fixing windows,doors, painting of administration block	500,000.00	ongoing
73	Kongoi Primary School	construction of administration block	1,000,000.00	new
74	Kimeswon Primary School	plastering,fixing windows,doors, painting of 2 classrooms	300,000.00	ongoing
75	Araret Primary School	construction of administration block	1,000,000.00	new
SECONDARY SCHOOL PROJECTS				
69	Haraka Secondary School	construction of administration block	1,400,000.00	new

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S/NO	Project Name	Project Activity	Amount	Status
70	Kamara Secondary School	construction of administration block	1,400,000.00	new
71	Baringo Secondary School	construction of administration block	2,000,000.00	new
72	Karirikania Secondary School	purchase of 51 seater school bus	6,500,000.00	new
73	Tarakwa Secondary School	construction of 2 classrooms	1,000,000.00	new
74	Mutukanio Secondary School	plastering,fixing windows,doors, painting of administration block	500,000.00	ongoing
75	Bondet Secondary School	plastering,fixing windows,doors, painting of 3 classrooms	700,000.00	ongoing
76	Chorwa Secondary School	plastering,fixing windows,doors, painting of administration block	600,000.00	ongoing
77	Sachangwan Secondary School	plastering,fixing windows,doors, painting of administration block	500,000.00	ongoing

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S/NO	Project Name	Project Activity	Amount	Status
78	ELCK Kongoi Secondary School	floor concreting,plastering, painting of dinning hall	1,000,000.00	ongoing
	TOTALS		81,310,344.82	
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	BURSARY			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	TOTAL		86,810,344.82	
ADDITIONAL				
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PROJECT PROPOSAL FOR FINANCIAL YEAR 2017/2018				
S/NO	Project Name	Project activity	Amount	Status
ADMINISTRATION/RECURRENT EXPENDITURE				
1	Employees Salaries	Payment of staff salaries and gratuity	172,180.00	ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	354,578.62	ongoing

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S/NO	Project Name	Project Activity	Amount	Status
3	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	156,000.00	ongoing
MONITORING and EVALUATION/CAPACITY BUILDING				
4	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	106,379.32	ongoing
5	Committee Allowances	Payment of Committee sitting allowances	135,000.00	ongoing
6	NGCDFC/PMC Capacity Building	Undertake Training of the PMCs/NGCDFCs on NGCDF Related issues	100,000.00	ongoing
BURSARY				
7	Bursary Secondary Schools	Payment of Bursary to needy students	486,000.00	ongoing
8	Bursary Tertiary Schools	Payment of Bursary to needy students	800,000.00	ongoing
EMERGENCY				
9	Emergency (5% of the Fund)	To cater for any urgent, unforeseen occurrences and interventions in the Constituency during the FY 2017/2018	568,965.51	ongoing
PRIMARY SCHOOLS				
10	Sirikwa Primary School	Construction of dormitory	1,000,206.89	New
11	Moto Primary School	Construction of 2 classrooms	1,000,000.00	New

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S/NO	Project Name	Project Activity	Amount	Status
12	Mkulima Primary School	Construction of 2 classrooms	1,000,000.00	New
13	Sigowet Primary School	Construction of 2 classrooms	1,000,000.00	New
14	Nyongores Primary School	Construction of 2 classrooms	1,000,000.00	New
	SECONDARY SCHOOLS			
15	Boron Secondary School	Construction of 2 classrooms	1,000,000.00	New
	SECURITY			
16	Deputy County Commissioner's Residence	Construction of Deputy County Commissioner's residence	2,500,000.00	New
	TOTAL		11,379,310.34	
		GRAND TOTAL	98,189,655.16	