

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

KURESOI SOUTH CONSTITUENCY

PROJECT PROPOSAL FINANCIAL YEAR 2017/2018

S/NO	Project Name	Project Activity	Amount	Status
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employees' Salaries	Payment of staff salaries and gratuity	1,605,880.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	1,000,000.00	Ongoing
3	NSSF	Payment of NSSF Deductions	160,000.00	Ongoing
4	NHIF	Payment of NHIF Deductions	70,000.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,372,740.00	Ongoing
MONITORING AND				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence among others	604,310.55	Ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,000,000.00	Ongoing
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,000,000.00	Ongoing

9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	Ongoing
BURSARY				
10	Bursary Secondary Schools	Payment of bursary to needy students	5,500,000.00	Ongoing
11	Bursary Tertiary Institutions (Colleges and Universities)	Payment of bursary to needy students	11,779,007.20	Ongoing
SECURITY				
12	DO's office Kiptagich	Constructions of DO;s office in kiptagich ward to completion	1,000,000.00	New
13	Keringet police station	Construction of police office block to completion	1,500,000.00	New
STRATEGIC PLAN				
14	Strategic plan	Review of strategic plan ending 2016-2022	1,000,000.00	ongoing
PRIMARY EDUCATION PROJECTS				
15	Mwangate Primary School	Completion of classrooms; Plastering,walling,floor,paiting and door fixing (Kshs.200,000) and construction of one classroom (Kshs.600,000)	800,000.00	Ongoing
16	Tegat Primary School	Completion of two classrooms plastering, walling, floor, painting, windows and door fixing	500,000.00	Ongoing

17	Tendwet Primary School	Completion of 4 toilets (plastering,roofing, door fixing and painting)	600,000.00	Ongoing
18	Tuiyobey primary school	Completion of two classrooms plastering, walling, floor, painting and door fixing	500,000.00	Ongoing
19	Saptet Primary School	Completion of one classrooms plastering, walling, floor, painting, windows and door fixing	300,000.00	Ongoing
20	Lelaipei Primary School	Construction of a classroom	600,000.00	New
21	Tebwo Primary School	Construction of a classroom	600,000.00	New
22	Bararget Primary School	Renovation of four classrooms(roofing iron sheets, plastering, waling,floor,painting and door fixing)	1,000,000.00	Ongoing
23	Kiptulwo Primary School	Construction of one classroom to completion	600,000.00	New
24	Kibangui Primary School	Construction of one classroom to completion	600,000.00	New
25	Baraka Primary School	Purchase of 1 and half acre land (Kshs600, 000.)And construction of two classroom to completions (Kshs1, 200,000.)	1,800,000.00	New
26	Kabeer Primary School	Purchase of one acre of land	400,000.00	New
27	Kaptembwo Primary School	Purchase of land kshs.300,000 and construction of one classroom to completion Kshs.600,000	900,000.00	New

28	Ruaget Primary School	Construction of one classroom to completion	600,000.00	New
29	Kabongoi Primary School	Construction of two classrooms to completion	1,200,000.00	New
30	Korao Primary School	Construction of one classroom to completion	600,000.00	New
31	Tirigoi Primary School	Construction of one classroom to completion	600,000.00	New
32	Angurwet Primary School	Construction of one classroom to completion	600,000.00	New
33	Kiptongoton Primary School	Construction of one classroom to completion	600,000.00	New
34	Lelechwet Primary School	Construction of two classrooms to completion	1,200,000.00	New
35	Cheram Primary School	Construction of one classroom to completion	600,000.00	New
36	Boron Primary School	Construction of one classroom to completion	600,000.00	New
37	Geticha Primary School	Completion of one classroom plastering, walling, floor, painting, windows and door fixing	400,000.00	New
38	Kamwaura Primary School	Construction of one classroom to completion	600,000.00	New
39	Sigowet Primary School	Completion of two classrooms plastering, walling, floor, painting, windows and door fixing	500,000.00	New
40	Kabigeriet Primary School	Construction of one classroom	600,000.00	New
41	Kiptenden primary school	Completion of two toilets to completion	500,000.00	ongoing
42	Lelkoita Primary School	Construction of one classroom	600,000.00	New

43	Kwendo Primary School	Construction of one classroom to completion	600,000.00	New
44	Chebara Primary School	Completion of four toilets, plastering, walling, floor, painting, windows and door fixing	500,000.00	Ongoing
45	Ketitui Central Primary School	Construction of one classroom to completion	600,000.00	New
46	Saoset Primary School	Construction of one classroom to completion	600,000.00	New
47	Irongo Primary School	Completion of One classroom plastering, walling, floor, painting, windows and door fixing	300,000.00	Ongoing
48	Kiplemeiywo Primary School	Construction of one classroom to completion	600,000.00	New
49	Kibirechi Primary school	Construction of one classroom	600,000.00	New
50	Konoin Primary School	Construction of one classroom to completion	600,000.00	New
51	Chebotoi Primary School	Construction of one classroom to completion	600,000.00	New
52	Wamkong Primary School	Construction of one classroom to completion	600,000.00	New
53	Olunguruone DEB Day Primary School	Renovating of four classrooms (roofing with iron sheets, plastering, walling, floor, painting and door fixing)	500,000.00	Ongoing
54	Chepkiswet Primary School	Construction of two classrooms to completion	1,200,000.00	New
	SECONDARY SCHOOL PROJECTS			
55	Kapkeet Secondary School	Construction of one classroom to completion	1,000,000.00	New

56	Cherokyet Secondary School	Construction of one classroom to completion	600,000.00	New
57	Korao Secondary School	Construction of one classroom to completion	600,000.00	New
58	Kapngorot Secondary School	Completion of two classrooms plastering, walling, floor, painting, windows and door fixing	500,000.00	Ongoing
59	Tinet Kapkoi Secondary School	Construction of Administration Block to completion	800,000.00	Ongoing
60	Chemaner Secondary School	Construction of one classroom(ksh 600,000) and dormitory(ksh 1,000,000)	1,600,000.00	New
61	Amani Secondary School	Construction of one classroom to completion	600,000.00	New
62	Kaplamboi Secondary School	Construction of two classrooms to completion	1,200,000.00	New
63	Sinendet Secondary School	Construction of one classroom to completion	600,000.00	New
64	Chigamba Mixed Day Secondary School	Completion of one classrooms plastering, walling, floor, painting, windows and door fixing	500,000.00	Ongoing
65	Chebotoi Secondary School	Construction of one classroom to completion	600,000.00	New
66	Kimororoch secondary school	Construction of two classrooms to completion	1,200,000.00	New
67	Kiptagich Secondary School	Construction of dining hall to completion	1,200,000.00	New

68	Sugutek Secondary School	Construction of one classroom ksh 600,000 and completion of laboratory- fixing tables,water piping,gas piping and drainage - ksh 400,000	1,000,000.00	Ongoing
69	Kapsimbeiwo Secondary School	Completion of two classrooms plastering, walling, floor, painting, windows and door fixing	500,000.00	Ongoing
70	Environment	Purchase of tree seedlings, and planting in the following institutions lelaitich pry, olenguruoni DEB, Ambusket pry, kiptoben pry, kiplemeywo pry, cheptebes pry, simotwet pry, ainamoi, pry, chemaner pry, tilindi pry, tinet pry, timbwalo pry, tembwo pry, Mwangate pry, tendwet pry, siwot pry, tata pry, kapsimbeywo pry, silibwet pry, Cheram pry each KSH 86,810.30	1,736,206.90	New
71	Constituency Information Hubs (CIH)	Establishment of CIH in the constituency in partnership with the Ministry for ICT through Telkom Kenya	4,677,027.20	New
72	Constituency sports tournaments	Carry out constituency sports tournament and the winning teams / schools to be awarded with trophy, balls and game kits	1,736,206.75	Ongoing
Total			79,110,344.12	
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
BURSARY				
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing

	TOTAL		84,610,344.12	
ADDITIONAL				
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
KURESOI SOUTH CONSTITUENCY				
PROJECT PROPOSAL FINANCIAL YEAR 2017/2018				
S/NO.	Project Name	Activity	Amount	Status
	EMERGENCY			
1	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	Ongoing
	SECURITY PROJECTS			
2	Keringet police station	Construction of police station to completion including Report office, DCI office, OCS office and Cells.	2,400,000.00	New
	PRIMARY SCHOOL PROJECTS			
3	Kaptembwo Primary School	Purchase of one acre piece of land for school	400,000.00	New
4	Siwot Primary School	Completion of four classrooms (plastering, walling, floor, painting, windows and doors)	600,000.00	New
5	Kipsotet Primary School	Completion of 3 classrooms (plastering, walling, floor, painting, windows and doors)	500,000.00	Ongoing
6	Tegat Primary School	Renovation of Six Classrooms (plastering, walling, floor, painting, windows and doors)	1,400,000.00	New
7	Tembwo Primary School	Construction of Two Classrooms to completion	1,231,034.49	New
8	Kabongoi Primary School	Construction of one Classroom to completion	600,000.00	New

	SECONDARY SCHOOL PROJECTS			
9	Ambusket Secondary School	Additional Purchase of a School Bus 52 seater	3,000,000.00	New
10	Chebotoi Secondary School	Completion of two Classroom (plastering, walling, floor, painting, doors and windows)	679,310.45	Ongoing
	TOTAL		11,379,310.45	
		GRAND TOTAL	95,989,654.57	