

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

KABETE CONSTITUENCY

PROJECT PROPOSAL FINANCIAL YEAR 2017/2018

S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
	ADMINISTRATION AND			
1	Employees' Salaries	Payment of staff salaries and gratuity	1,000,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel, subsistence and office tea	1,500,000.00	Ongoing
3	NSSF	Payment of NSSF deductions	38,880.00	Ongoing
4	NHIF	Payment of NHIF deductions	36,000.00	Ongoing
5	Committee Expenses	Payment of committee sitting allowances, transport and conferences	1,633,740.70	Ongoing
	MONITORING & EVALUATION/CAPACITY BUILDING			
6	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	804,310.30	Ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	800,000.00	Ongoing
8	NG-CDFC/ NG-Staff/PMC capacity building	Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues	1,000,000.00	Ongoing
	BURSARY			
9	Bursary Secondary Schools	Payment of bursary for needy students	9,529,007.30	Ongoing
10	Bursary Tertiary Institution	Payment of bursary for needy students	5,700,000.00	Ongoing
11	Bursary Special Schools	Payment of bursary for needy students	1,077,027.20	Ongoing
	EMERGENCY			
12	Emergency	To cater for any unforeseen occurrences that may occur in the constituency during the financial year	4,568,965.50	Ongoing
	STRATEGIC PLAN			
13	Strategic plan	Development of Constituency strategic plan 2017/2018-2020/2021	1,500,000.00	New
	SPORT			

14	Constituency Sports Tournament	Carry out constituency sports tournament and the winning teams to be awarded with trophies, balls and games kits	1,736,206.90	Ongoing
	PRIMARY SCHOOLS			
15	Uthiru Primary School	Refurbishment of 9 classrooms - Tiling, ceiling, plastering of inside and outside, electrification Kshs.3,500,000 and making pathways Kshs. 500,000.00	4,000,000.00	New
16	Kingeero Primary School	Refurbishment of 9 classrooms - Tiling, ceiling, plastering of inside and outside, electrification Kshs.3,500,000 and making pathways Kshs. 500,000.00	4,000,000.00	New
17	Kirangari Primary School	Refurbishment of 9 classrooms - Tiling, ceiling, plastering of inside and outside, electrification Kshs.3,500,000 and making pathways Kshs. 500,000.00	4,000,000.00	New
18	Muguga Primary School	Refurbishment of 9 classrooms - Tiling, ceiling, plastering of inside and outside, electrification Kshs.3,500,000 and making pathways Kshs. 500,000.00	4,000,000.00	New
19	Ngure Primary School	Refurbishment of 9 classrooms - Tiling, ceiling, plastering of inside and outside, electrification Kshs.3,500,000 and making pathways Kshs. 500,000.00	4,000,000.00	New
20	Kanyariri Primary School	Construction of Drainage tunnel to drain rain water that is coming from road Kshs.600,000.00 and rehabilitation of 4 classrooms Kshs.400,000.00 that has been damaged by the water i.e.Flooring(tiling)	1,000,000.00	New
21	Muguga Model Primary School	Fixing of Ca-bros in 1/2 an acre	1,300,000.00	New
22	Karura Ka Nyungu Primary School	Construction of exhaustable toilet for boys i.e. 4 doors and urinal and girls toilet i.e. 5 doors	800,000.00	New

23	Kahuho Primary School	Construction of exhaustable toilet for boys i.e. 4 doors and urinal and girls toilet ie 5 doors	800,000.00	New
24	Ndurarua Primary School	Construction of exhaustable toilet for boys i.e. 4 doors and urinal and girls toilet ie 5 doors	800,000.00	New
25	Kibichiku Primary School	Construction of exhaustable toilet for boys i.e. 4 doors and urinal and girls toilet ie 5 doors	800,000.00	New
26	Wangige Primary School	Refurbishment 9 classrooms - Tiling, ceiling, plastering of inside and outside, electrification Kshs. 3,300,000.00 and making pathways Kshs. 500,000.00 and construction of an exhaustible toilet for boys i.e. 4 doors and urinal and girls toilet i.e. 5 doors Kshs. 800,000.00	4,600,000.00	New
27	Mahia-Ini Primary School	Refurbishment of 9 classrooms - Tiling, ceiling, plastering of inside and outside, electrification Kshs.3,500,000 and making pathways Kshs. 500,000.00	4,000,000.00	New
	SECONDARY SCHOOLS			
28	Kanyariri Secondary School	Completion of dining hall - walling and roofing	1,500,000.00	New
29	Kabete Secondary School	Completion of dormitory-ground floor-internal finishes - Flooring, plastering, fixing window panes and plumbing works	1,500,000.00	New
30	Gathiga Secondary School	Replacement of window panes Kshs. 200,000.00 and construction of ablution block Kshs.800,000.00	1,000,000.00	New
31	Muguga Wagatonye Secondary School	Completion of dining hall - Plastering of internal walls and keying in of external walls	750,000.00	New
32	Gikuni Secondary School	Construction of exhaustible toilet for boys i.e. 4 doors and urinal and girls toilet i.e. 5 doors	800,000.00	New

	SECURITY PROJECTS			
33	Kingeero Police Division	Construction of 20 staff houses – 1st phase of storey building ie. foundation, walling and roofing work	4,000,000.00	New
34	Kiahuria Police Post	Construction of 20 staff houses – 1st phase of storey building ie. foundation, walling and roofing work	4,000,000.00	New
	TOTAL		78,574,137.90	
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	BURSARY			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	TOTAL		5,500,000.00	
	PENDING APPROVAL			
12	CaTs and Mocks	Provide Cats and Mocks for primary and secondary schools	1,000,000.00	Ongoing
	ENVIRONMENT			
16	Kibiku Primary School	Tree planting programme in NG-CDF funded projects namely ; Nyathuna, Muguga, Gataara, Kamuguga, St. Marys Kaimba, Ndongoro and Kibiku Primary Schools	1,736,206.90	New
	TOTAL		2,736,206.90	
	TOTAL ALLOCATION		86,810,344.80	
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT GFS CODELIST FOR KABETE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2017/2018				
S/NO	Project Name	Project activity	Amount	Status
1	Administration/ Recurrent	Payment of staff salaries & gratuity	682,758.00	On going
2	Monitoring and Evaluation/ Capacity Building	Undertake monitoring & evaluation activities in the constituency and undertake training of NG-CDFCs and PMCs	341,379.00	On going

3	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.50	On going
4	Strategic plan	Development of Constituency Strategic plan 2017/2018-2020/2021	2,000,000.00	On going
	PRIMARY SCHOOLS			
5	Muguga Model Primary School	Fix cabros to the school compound(Half an acre)	700,000.00	On going
6	Karura Ka Nyungu Primary School	Refurbishment of 8 classrooms (Tiling,Ceiling,plastering of inside & outside electrification)the school	3,086,207.24	New
7	Gataara primary school	Refurbishment of the school i.e. Plastering inside and outside,tiling,ceiling and electrification of 10 classrooms	4,000,000.00	New
	TOTAL		11,379,310.34	
	GRAND TOTAL		98,189,655.14	