

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

KABUCHAI CONSTITUENCY

PROJECT PROPOSAL FOR FINANCIAL YEAR 2017/2018

S/no	Project Name	Activity	Amount	Status
Administration/ Recurrent AP1				
1	Employees Salaries	Payment of staff salaries and gratuity	2,160,210.08	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	509,210.62	Ongoing
3	Office Generator	Purchase of office generator for emergency when there is power interruption	240,000.00	New
4	office photo copier	Purchase of photocopier to replace the old one that has broken down	200,000.00	New
5	NSSF	Payment of NSSF Deductions	41,000.00	Ongoing
6	NHIF	Payment of NHIF Deductions	35,000.00	Ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,023,200.00	Ongoing
Monitoring and Evaluation				
8	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	604,154.30	Ongoing
9	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	780,000.00	Ongoing

10	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs/Staff on NG-CDF related issues	1,220,156.00	Ongoing
Strategic plan				
11	Constituency Strategic Plan	To develop a five year strategic plan for the constituency	2,500,000.00	New
ICT HUB				
12	ICT HUB	procuring of systems and services comprising of satellite Antenna, Router, Digital Access Kit and Digital Ruggedized tablets, WIFI with outdoor wireless devise complete with 12U cabinet complete with installation accessories at for 4 sites in partnership with ministry of ICT through Telcom Kenya at sikulu vocational training centre, kisiwa TTI, Community library, Kiboochi vocational training centre	4,677,027.20	New
Emergency				
13	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	Ongoing
Environment				
14	Kabuchai constituency Environment	Planting of trees in the following schools; chekwanda pr, sirwa pr, chekulo Baptist sec, chebunyinyi sec, st. kizito mukhweya sec, sawali pr & sirare sec , Lubembe primary khs.192,0256	1,536,206.90	Ongoing
Sports				
15	Kabuchai constituency sports	Organizing constituency sports tournament where sports kits will be awarded to winning teams	1,536,206.90	Ongoing
Bursary				

16	Bursary Secondary Schools	Payment of bursary to needy student	8,002,000.00	Ongoing
17	Bursary Tertiary Schools	Payment of bursary to needy student	9,200,758.00	Ongoing
	CDF Office			
18	CDF Office	Renovation of remaining offices and NG-CDF multipurpose hall, works include; tiling , painting reinforcement of shutters, purchase of fans for the hall kshs.2,000,000.00 and drainage construction khs.500,000.00	2,500,000.00	Ongoing
	SECONDARY SCHOOLS			
19	Madisi Secondary School	Completion of two classrooms: shutters, plastering and painting	500,000.00	Ongoing
20	Nasaka secondary school	completion of three classrooms; flooring, shutters, plastering painting	1,000,000.00	Ongoing
21	Cardinal Otunga Secondary school-Sichei	Completion of two classrooms & a provision for a departmental office; shutters, plastering and painting	600,000.00	Ongoing
22	Lurende secondary school	Completion of two classrooms; shutters, plastering and painting.khs.300, 000.00 and 700,000.00 for new classroom.	1,000,000.00	Ongoing
23	Lukhome secondary school	Completion of administration block, flooring, shutters and painting	1,000,000.00	Ongoing
24	Musokho secondary school	construction of multipurpose hall	2,000,000.00	Ongoing
25	St. Charles Lwanga Secondary School -Bwake	payment of school 52 seater Bus	700,000.00	Ongoing
26	Nalondo CBM secondary school	purchase of one acre of land	500,000.00	Ongoing
27	St. Kizito girls secondary school	Construction of two classrooms, from slab to completion	1,400,000.00	Ongoing
28	Chebunyinyi secondary school	Construction of two classrooms; from slab to completion	1,400,000.00	Ongoing
29	Sanandiki girls secondary school	construction of two classrooms to completion	1,400,000.00	Ongoing
30	Nangwe secondary school	construction of one classroom from slab to completion	600,000.00	Ongoing
31	Pongola secondary school	Completion of one classroom khs.200,000.00 and construction of two	1,500,000.00	Ongoing

		classroom from slab to completion khs.1.300.000.00		
33	Kibichori secondary school	purchase of one acres of land	600,000.00	New
34	Kabuchai S.A Girls Secondary school	Completion of library roofing, plastering, shutters and painting.	1,000,000.00	Ongoing
35	Chebukwa Secondary school	Completion of laboratory; tiling and installation sinks	800,000.00	Ongoing
36	Chekulo Baptist secondary school	Construction of one classroom from slab to roofing.	500,000.00	New
37	St. Anne's Sirare secondary school	Construction of administration block from walling to lintel	700,000.00	New
	PRIMARY SCHOOLS			
38	Chekulo Baptist Primary school	Completion of two classrooms; plastering, shutters and painting	400,000.00	Ongoing
39	Chekulo FYM Primary school	Completion of one classroom; plastering, painting and shutters	200,000.00	Ongoing
40	Samita primary school	construction of one classroom from slab to completion	600,000.00	Ongoing
41	Makhonge S.A primary school	Construction of one classroom; from slab to completion	600,000.00	Ongoing
42	Chekwanda primary school	construction of one classroom; from slab to completion	700,000.00	Ongoing
43	Chebukaka boys primary	construction of one classrooms from slab to completion	600,000.00	Ongoing
44	Lukhuna primary school	Completion of two classrooms; plastering, shutters and painting	400,000.00	Ongoing
45	Kuywa special school	construction of one classrooms; from slab to completion	700,000.00	Ongoing
45	Nalondo DEB primary school	construction of one classroom; slab to completion	600,000.00	Ongoing
46	Kibichori FYM primary	completion of four classrooms; shutters, painting and verandah completion	500,000.00	Ongoing
47	Sanandiki S.A Primary school	construction of one classroom to completion	600,000.00	Ongoing
48	Kabuchai special primary school	construction of one classroom; from slab to completion	600,000.00	Ongoing

49	Lubembe primary school	construction of two classroom; from slab to completion	1,000,000.00	Ongoing
50	Sirwa primary school	construction of two classrooms	1,000,000.00	Ongoing
51	Lufutu primary school	construction of one classroom; from slab to completion	600,000.00	Ongoing
52	Sawali primary school	construction of one classroom to completion	600,000.00	New
53	Nangwe primary school	purchase of one acre of land	700,000.00	New
54	Matibo primary school	construction of one classroom to completion	600,000.00	Ongoing
55	Namakhele primary school	completion of administration block; from lintel level to completion	636,249.30	Ongoing
56	Madisi primary school	construction of one classroom to completion	600,000.00	New
57	Makhonge FYM primary school	Completion of one classroom from roofing, plastering, shutters and painting.	400,000.00	Ongoing
58	St.walumoli primary school	Completion of two classrooms; plastering, shutters and painting	600,000.00	Ongoing
59	Namaondo CBM primary school	Completion of one classroom; roofing, plastering, shutters and painting.	450,000.00	Ongoing
60	Chebukaka girls primary	Construction of Administration block; from slab to roofing.	900,000.00	Ongoing
61	Marobo primary school.	Renovation of two classrooms, wall reinforcement and re-roofing	500,000.00	New
	SECURITY			
62	Bungoma Central subcounty	completion of an incinerator	150,000.00	Ongoing
63	Bungoma Central subcounty	construction of two door pit toilets and urinal	250,000.00	New
64	Chief,s office sichei	completion of office; shutters and painting	100,000.00	Ongoing
65	Bungoma Central Headquarters	construction of three one bedroomed house	1,500,000.00	New
66	Bungoma central Sub county crime investigation department	office renovation khs 1,200,000.00 and purchase of furniture's and equipment 150,000.00	1,350,000.00	New

67	Assistant county commissioner office mukuvini	construction of two offices to completion	1,000,000.00	Ongoing
68	Assistant county commissioner nalondo	Completion of house; Roofing, plastering, shutters and painting.	540,000.00	Ongoing
69	Chwele Police	Purchase of 1/8 acre of land and fencing.	600,000.00	New
70	Assistant chief office sikusi	purchase ¼ acre of land	200,000.00	New
71	Assistant Chief office North Bukusu	construction of office from walling to roofing	500,000.00	New
TOTAL			78,610,344.82	
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
BURSARY				
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
TOTAL			84,110,344.82	

ADDITIONAL

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

KABUCHAI CONSTITUENCY

PROJECT PROPOSAL FOR FINANCIAL YEAR 2017/2018

S/no	Project Name	Activity	Amount	Status
Administration and Recurrent Expenditure				
1	Employees' Salaries	Payment of staff salaries and gratuity	200,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	282,758.62	Ongoing
3	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	200,000.00	Ongoing
Monitoring, evaluation and				
4	Goods and Services	Payment of Committee sitting allowances, transport, conferences	120,000.00	Ongoing
5	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs/Staff on NG-CDF Related issues	221,379.32	Ongoing
Emergency				

6	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	Ongoing
	Sports			
8	Kabuchai constituency sports	Organizing constituency sports tournament where sports kits will be awarded to winning teams.	227,586.20	Ongoing
	Bursary			
9	Bursary Tertiary Schools	Payment of bursary to needy student	2,844,827.58	Ongoing
	Secondary Schools			
10	Chemwa Secondary school	Construction of one classroom to completion	700,000.00	New
11	St. Joseph's Nalondo girl's secondary school.	Roofing and shutters of twin Laboratory and library	700,000.00	Ongoing
12	Sanandiki girls secondary school	Construction of one classroom	800,000.00	New
13	Luuya girls secondary school	Completion of laboratory: shutters , plastering and painting	800,000.00	Ongoing
14	Chenjeni secondary school	Completion of two classrooms; roofing, shutters and plastering	700,000.00	Ongoing
15	Lukhome secondary school	Completion of administration blocks; shutters, plastering and painting.	500,000.00	Ongoing
16	Khatiri secondary school	Construction of one classroom to roofing.	700,000.00	New
17	Madisi secondary school	Completion two classrooms; shutters and painting.	500,000.00	Ongoing
	TOTAL		10,065,517.23	
	GRAND TOTAL		94,175,862.05	