

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

KAITI CONSTITUENCY

PROJECT PROPOSAL FINANCIAL YEAR 2017/2018

S/NO	Project Name	Project Activity	Amount	Status
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	BURSARY			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	TOTAL		5,500,000.00	
	ADMINISTRATION & RECURRENT			
1	Employees' Salaries	Employees' Salaries and gratuity	1,765,833.20	On – going
2	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and substance, office tea	1,608,000.00	On – going
3	NSSF	Payment of NSSF deductions	48,000.00	On – going
4	NHIF	Payment of NHIF deductions	96,000.00	On – going
5	Committee expenses	Payment of committee sitting allowance, transport, conferences	690,787.49	On – going
	MONITORING AND EVALUATION /CAPACITY BUILDING			
6	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and substance	1,608,000.00	On – going
7	Committee expenses	Payment of committee sitting allowance, transport, conferences	498,155.17	On – going
8	CDFC/ PMC Capacity building	Undertake training of the CDFCs/ PMCs on CDF related issues	498,155.17	On – going
	BURSARY			
9	Bursary to Tertiary schools	Payment of bursary to needy students	11,202,000.00	On – going

10	Bursary to Secondary schools	Payment of bursary to needy students	6,000,586.20	On – going
	EMERGENCY			
11	Emergency	To cater for unforeseen occurrences in the constituency during the financial year	4,568,096.52	On – going
	EDUCATION: PRIMARY SCHOOLS			
12	Ithanzeni Primary School	Construction of two classrooms to completion	1,500,000.00	New
13	Mutula Primary School	Construction of two classrooms to completion	1,500,000.00	New
14	Nzouni Primary School	Construction of two classrooms to completion	1,500,000.00	New
15	Nthonzweni Primary School	Renovation of 4 classrooms (Flooring, Plastering, Painting,fixing windows and doors, and Roofing)	792,229.80	New
16	Watema Primary School	Construction of two classrooms to completion	1,500,000.00	New
17	Masaani Primary School	Construction of two classrooms to completion	1,500,000.00	New
18	Nzukini Primary School	Construction of two classrooms to completion	1,500,000.00	New
19	Matw'iku Primary School	Construction of two classrooms to completion	1,500,000.00	New
20	Kyakithuku Primary School	Construction of two classrooms to completion	1,500,000.00	New
21	Thomeandu Primary School	Construction of two classrooms to completion	1,500,000.00	New
22	Tusunini Primary School	Construction of two classrooms to completion	1,500,000.00	New
23	Mutanda Primary School	Construction of two classrooms to completion	1,500,000.00	New

EDUCATION: SECONDARY SCHOOLS				
24	Kyamuthei Boys Secondary School	Construction of dining of a dining to completion	1,500,000.00	New
25	Mumbuni Secondary School	Construction of two classrooms to completion	1,800,000.00	New
26	Kivani Secondary School	Construction of two classrooms to completion	1,500,000.00	New
27	Mwea Secondary School	Construction of a science laboratory to completion	1,500,000.00	New
28	Isovyia Secondary School	Construction of two classrooms to completion	1,500,000.00	New
29	St. Monica Wautu Secondary School	Construction of a science laboratory to completion	1,500,000.00	New
30	St. Monica Wautu Secondary School	Purchase of a Purchase of one acre piece of land for construction of a science laboratory	300,000.00	New
31	Kisyulya Secondary School	Construction of two classrooms to completion	1,500,000.00	New
32	Kithangathini Secondary School	Construction of two classrooms to completion	1,500,000.00	New
ENVIRONMENTAL ACTIVITIES				
33	Kithoni Sand Dam	Construction of reservoir to prevent soil erosion	1,736,206.90	New
SECURITY PROJECTS				
34	Ilima Police Station	Construction of police station to completion	6,501,469.00	On – going
35	Nduu Ass. Chiefs Office	Renovation; Plastering, flooring and painting of the office	500,000.00	New
36	Kivani Chiefs Office	Renovation; Plastering, flooring and painting of the office	300,000.00	On – going
37	Kithangathini AP Line	Construction of one toilet	300,000.00	New

38	Kaiti Divisional HQs	Completion of 3 offices at Divisional HQs (roofing, plastering and painting)	920,000.00	New
39	Kaiti Divisional HQs	Fencing of the ACC's compound (concrete poles, chain link and barbed wires)	2,500,000.00	New
40	Kaiti ACC's Residential House	Renovation; plastering, flooring and painting of the Acc's residential house	300,000.00	New
	SPORTS ACTIVITIES			
41	Kyamutimba Primary School	Leveling of a school play ground	1,736,206.90	New
42	Mukuyuni Social Hall	Purchase of 600 plastic chairs	363,591.27	New
43	Kilungu ICT Innovation Hub	Installation of Satelite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd	1,169,256.80	New
44	Ilima ICT Innovation Hub	Installation of Satelite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd	1,169,256.80	New
45	Kee ICT Innovation Hub	Installation of Satelite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd	1,169,256.80	New

46	Ukia ICT Innovation Hub	Installation of Satelite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd	1,169,256.80	New
OTHER PROJECTS				
47	Strategic Plan	Preparation of 5 years Strategic Plan for Kaiti NG~CDF (2017 – 2022)	2,500,000.00	New
48	NG~CDF Office	Renovation; ceiling and painting of NG~CDF Office	500,000.00	New
TOTAL			81,310,344.82	
TOTAL ALLOCATION			86,810,344.82	
S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and substance, office tea	382,758.62	On-going
2	Committee expenses	Payment of committee sitting allowance, transport, conferences	300,000.00	On-going
MONITORING EVALUATION AND CAPACITY BUILDING				
3	NG-CDFC/ PMC Capacity Building	Undertake training of the NG-CDFCs/ PMCs on NG-CDF related issues	341,379.32	On-going
BURSARY				On-going
4	Bursary to Tertiary Schools	Payment of bursary to needy students	2,844,827.59	On-going
EMERGENCY				
5	Emergency	To cater for unforeseen occurrences in the constituency during the financial year	568,965.51	On-going

	SPORTS			
6	Constituency Sports Tournament	Carry out Constituency Sports Tournament and for purchase of sports equipment in the four Wards	227,586.20	New
	EDUCATION SECONDARY SCHOOLS			
7	ST. Patricks Kyamatheka Secondary School	Construction of two Classrooms to completion	1,500,000.00	New
8	Nthukula ABC Secondary school	Construction of Dining Hall- walling, flooring, plastering, painting, roofing, windowing and dooring.	1,500,000.00	New
9	Kitandi Secondary School	Completion of administration block – walling, plastering, painting, roofing, windowing, dooring and flooring.	1,500,000.00	New
	ENVIRONMENT			
10	Kyamunyaliti Gulley	Conservation of environment through gulley filling; Construction of gabions	213,793.10	New
	Total		9,379,310.34	
	TOTAL ALLOCATION		96,189,655.16	