

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
KANDARA CONSTITUENCY				
PROJECT PROPOSAL 2017/2018 FINANCIAL YEAR				
S/N O	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
ADMINISTRATION/RECURRENT				
1	Employee's Salaries	Payment of staff salaries and gratuity	1,000,000.00	On-going
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel, subsistence and office tea	1,574,220.69	On-going
3	Purchase of a Printer	Purchase of a printer and its accessories	60,000.00	On-going
4	NSSF	Payment of NSSF deductions	16,800.00	On-going
5	NHIF	Payment of NHIF deductions	57,600.00	On-going
6	Committee Expenses	Payment of Committee sitting allowances, transport and conferences	1,500,000.00	On-going
MONITORING AND EVALUATION/CAPACITY BUILDING				
7	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	400,000.00	On-going
8	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	800,000.00	On-going
9	NG-CDFC/PMC Capacity Building	Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues	1,404,310.00	On-going
BURSARY				
10	Bursary Secondary Schools	Payment of bursary to needy students	9,202,586.21	On-going
11	Bursary Tertiaries Institutions	Payment of bursary to needy students	8,000,000.00	On-going
EMERGENCY				
12	Emergency Project	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.00	On-going
SPORTS ACTIVITIES				
13	Constituency Sport Tournament	Carry out Constituency sport tournament and winning team/schools to be awarded with trophies, balls and game kits	1,736,206.90	On-going

	ENVIRONNEMENT			
14	Environment Project	Planting of trees at 18 Primary Schools to a cost of Kshs.96,455.94 each - Gathugu, Mutitu, Ngararia, Waitua, Ruona, Mungaria, Karugia, Githaiti, Kanyeri-ini, Muruka, Karigu-ini, Kirirwa, Kagongo, Kahiga, Wangai, Makindi, Ngaaini and Mahutia	1,736,206.90	New
	PRIMARY SCHOOL			
15	Githunguri Primary School	Renovations - painting, flooring, roof repairs, metal doors and windows plastering of 6 classrooms	3,849,195.00	New
16	Mutundu Primary School	Renovations - painting, flooring, roof repairs, metal doors and windows plastering of 7 classrooms	3,211,813.50	New
17	Kiawangenye Primary School	Part purchase of school 2 acres land	2,000,000.00	New
18	Kawendo Primary School	Completion works : plastering, flooring, painting, windows and doors of 3 classrooms	1,421,784.00	On-going
19	Gakoigo Primary School	Construction of 2 classrooms to completion	2,555,840.00	New
20	Rukira Primary School	Renovations - painting, flooring, roof repairs, metal doors and windows plastering of 3 classrooms	1,059,786.00	On-going
21	Waitua Primary School	Completion works - roofing, plastering, painting veranda of 2 classrooms,	1,791,619.35	On-going
22	Gathage Primary School	Renovation - plastering, roof repairs, verandas, metal doors and windows, painting, flooring of 4 classrooms	2,000,000.00	On-going
23	Gathige Primary School	Renovation - plastering, roof repairs, verandas, metal doors and windows, painting, flooring of 2 classrooms	813,750.00	On-going
24	Githuya Primary School	Part construction of 2 classrooms - plastering, flooring, veranda and painting	473,697.00	On-going
25	Karumu Primary School	Renovation - plastering, roof repairs, verandas, metal doors and windows, painting, flooring of 4 classrooms	1,378,125.00	On-going
26	Mungaria Primary School	Renovation - plastering, roof repairs, verandas, metal doors and windows, painting, flooring of 2 classrooms	311,293.50	On-going
27	Muruka Primary School	Renovation - plastering, roof repairs, verandas, metal doors and windows, painting, flooring of 4 classrooms	2,188,020.00	On-going

28	Kirunguru Primary School	Renovation - plastering, roof repairs, verandas, metal doors and windows, painting, flooring of 3 classrooms	134,305.50	On-going
29	Rwathe Primary School	Plastering and painting of one classroom -Kshs 184,453.5 and construction of a school gate Kshs 264,180	448,633.50	On-going
30	Riandegwa DEB Primary School	Completion works - slabbing, pillars, steel windows and doors, plastering and painting of two classrooms and an office - Kshs 1,112,570 and construction of gate and fencing works Kshs 654,780	1,767,350.00	On-going
31	Wahu Primary School	Completion of one storey building with 2 classrooms on top - painting, roofing, staircase metal doors and windows and plastering	1,206,334.50	On-going
	SECONDARY SCHOOL PROJECTS			
32	Gituru Secondary School	Completion of 3 classrooms block - slabbing, columns reinforcement, and internal finishes.	3,332,146.50	On-going
33	Kandara Day Secondary School	Completion of a science laboratory - plastering, painting, floor works, windows and doors	2,129,460.00	On-going
34	Muiri-ini Secondary School	Completion of 2 classrooms block - internal finishes, plastering, painting, flooring and fencing - Kshs 1,733,375, fencing/perimeter wall - Kshs 694,440 and girls and boys 12 doors latrines - Kshs.1,272,185.00	3,700,000.00	On-going
35	Mukerenju Secondary School	Completion of 2 classrooms, slabbing, plastering and painting	1,000,430.00	On-going
36	Githigi Secondary School	Completion of 2 classrooms, slabbing, pillars and staircases	2,710,172.24	On-going
	SECURITY PROJECTS			
37	Mung'aria Police Post	Renovation of 4 rooms, plastering, metal doors, valendar and flooring	792,666.00	On-going

	CONSTITUENCY INTERNET HUBS			
38	Kagundu-ini Education Hall Hub	Procuring of systems and services of satellite antenna, router, digital ruggedized tablets, Wi-fi outdoor wireless devise with cabinet complete with installation accessories in partnership with Ministry of ICT trough Telkom Kenya	1,169,256.80	New
39	Kandara Resource Centre Hub	Procuring of systems and services of satellite antenna, router, digital ruggedized tablets, Wi-fi outdoor wireless devise with cabinet complete with installation accessories in partnership with Ministry of ICT trough Telkom Kenya	1,169,256.80	New
40	Githumu Education Office Hall Hub	Procuring of systems and services of satellite antenna, router, digital ruggedized tablets, Wi-fi outdoor wireless devise with cabinet complete with installation accessories in partnership with Ministry of ICT trough Telkom Kenya	1,169,256.80	New
41	Kiranga Education Office Hall Hub	Procuring of systems and services of satellite antenna, router, digital ruggedized tablets, Wi-fi outdoor wireless devise with cabinet complete with installation accessories in partnership with Ministry of ICT trough Telkom Kenya	1,169,256.80	New
	STRATEGIC PLAN			
42	Strategic Plan	Preparing Strategic Plan for the Constituency	2,500,000.00	On-going
	TOTAL		79,510,344.49	
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	BURSARY			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing

	TOTAL		5,500,000.00	
	PENDING APPROVAL			
36	Muruka Security	Solar powered security light - 700mm*20m outdoor flood light post c/w with 3hp mortored winch, DP570-FG140 flood light 100w 100Lm per watt led color temp. 3000K warm white	1,800,000.00	New
	TOTAL		1,800,000.00	
	TOTAL ALLOCATION		86,810,344.49	
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT GFS CODELIST FOR KANDARA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2017/2018				
S/N	Project Name	Project Activity	Amount	Status
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Employees Salaries	Payment of staff salaries and gratuity	427,986.41	Ongoing
	MONITORING,EVALUATION AND CAPACITY BUILDING			
2	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	341,379.92	Ongoing
	EMERGENCY			
3	Emergency Fund	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	Ongoing
	PRIMARY SCHOOL PROJECTS			
4	Kirunguru Primary School	Completion of renovation of 3.No.classrooms: roof repairs, painting, flooring	500,000.00	New
5	Kihuri-ini Primary School	Renovation of 11 classrooms plastaring, wall finishes (internal and external), floor finishes, roof repairs, door and windows	3,247,986.00	New

6	Mutitu Primary School	renovating of 12 classrooms, staffroom & head teachers office: plastering, wall finishes (internal and external), door and windows	3,992,992.50	New
	SECONDARY SCHOOL PROJECTS			
7	Waitua Secondary School	Part Purchase of 1.5 Acres of school land	1,800,000.00	New
	ELECTRICITY			
8	Matuto Kamunyaka Village	Installation of 1 transformer Co-funding with KPLC	500,000.00	New
	TOTAL		11,379,310.34	
	GRAND TOTAL		98,189,654.83	