

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
KANGEMA CONSTITUENCY				
PROJECT PROPOSAL FINANCIAL YEAR 2017/2018				
S/No	Project Name	Project activity	Amount	Status
AMINISTRATION/RECURRENT				
1	Employees' Salaries	Payment of staff salaries and gratuity	970,689.62	On-going
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,360,993.13	On-going
3	NSSF	Payment of NSSF Deductions	36,600.00	On-going
4	NHIF	Payment of Deductions	66,200.00	On-going
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,500,000.00	On-going
MONITORING & EVALUATION/CAPACITY BUILDING				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	500,000.00	On-going
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,200,000.00	On-going
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	767,241.38	On-going
EMERGENCY				
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.00	On-going
SPORTS ACTIVITIES				
10	Constituency sports tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	1,644,827.59	On-going

	BURSARY			
11	Bursary Secondary Schools	Payment of bursary to needy student	7,060,344.83	On-going
12	Bursary Tertiary Schools	Payment of bursary to needy student	7,000,000.00	On-going
	CONSTITUENCY INNOVATION HUBS			
13	Kangema Empowerment Centre CIH	Installation of a Constituency Innovation Hub at Kangema Empowerment Centre in partnership with Ministry of ICT through Telkom Kenya	1,169,256.80	New
14	Kihoya DO's Office CIH	Installation of a Constituency Innovation Hub at Kihoya DO's Office in partnership with Ministry of ICT through Telkom Kenya	1,169,256.80	New
15	Kanyenyaini DO's Office CIH	Installation of a Constituency Innovation Hub at Kanyenyaini DO's Office in partnership with Ministry of ICT through Telkom Kenya	1,169,256.80	New
16	Gikui Chief's Office C I H	Installation of a Constituency Innovation Hub at Gikui Chief's Office in partnership with Ministry of ICT through Telkom Kenya	1,169,256.80	New
	STRATEGIC PLAN			
17	Strategic Plan	Review of Strategic Plan	500,000.00	On-going
	PRIMARY EDUCATION PROJECTS			
18	Njii-Ithatu Primary school	Completion of an administration block painting works, external finishes and electrical works.	250,000.00	On-going
19	Ngooro Primary school	Completion of 4 door toilets-plastering and painting	125,000.00	On-going
20	Kahiti Primary school	Completion of a model staffroom- roofing and fittings, painting and sanitary provisions.	750,000.00	On-going

21	Mugechi Kaboro Primary School	Completion of a classroom roofing stage, with roofing works being done to completion.	250,000.00	On-going
22	Njii-Ithatu Primary School	Construction of Headteacher's office- painting and partial external finishes.	150,000.00	On-going
23	Nyakahura Primary School	Renovation of 8 no classrooms -remaining works to be done include painting works and partial plaster works to remaining classrooms	250,000.00	On-going
24	Kiangunyi Primary school	Completion of a Model Staffroom- partial plastering,painting,plumbing works and Electrical works	300,000.00	On-going
25	Holy Rosary Primary school	Completion of a Model Staffroom- partial plastering,painting,plumbing works and Electrical works	350,000.00	On-going
26	Githiga Primary school	Completion of a model staffroom-painting, landscaping around, gutters and fittings of toilets and fittings being done.	750,000.00	On-going
27	kibutha Primary School	Completions of a hall remaining works include roofing works fittings and general finishes.	950,000.00	On-going
28	St. John's Kiruri Primary School	Completion of a model staffroom roofing stage with roofing cover being windows and doors.	750,000.00	On-going
29	Kanguru Primary school	Completion of a 4 door toilet – Painting and fittings of doors.	180,000.00	On-going
30	Kihoya Primary school	Completion of a 4 door toilet – Painting and fittings of doors.	150,000.00	On-going

31	Gachogi Primary school	Completion of a model staffroom-The structure has averagely 92 % with only partial external works and floor tiles to remaining to be done.	120,000.00	On-going
32	Kihoya Primary school	Completion of a model staffroom-averagely 97% of work has been done the remaining work include floor finishes	100,000.00	On-going
33	Kiawambogo Primary School	Completion of a septic Tank and 8 door Toilet- Painting and fittings of doors.	350,000.00	On-going
34	Nyagatugu Primary School	Completion of a model staffroom finishing stage with painting and decoration being underway.	350,000.00	On-going
35	Rwathia Primary School	Completion4 door toilet -, walling construction roofing and painting	850,000.00	On-going
36	Ichichi Primary school	Completion of a 4 door toilet- painting and plumbing works	100,000.00	On-going
37	Muguru Primary School	Construction of a 4 door Modern toilet	900,000.00	New
38	Karuri Primary School	Renovation of Classrooms and administration block-reroofing,painting,flooring and walling	1,000,000.00	New
39	Gikui Primary School	Construction of a 4 door Modern toilet	800,000.00	New
40	Kenya-Njeru Primary School	Renovation of 5 classrooms-roofing, painting, plastering, windows and doors.	800,000.00	New
41	Wanjerere Primary School	Renovation of 5 classrooms-walling, flooring, plastering, painting, window panes and doors.	800,000.00	New
42	Gachogi Primary School	Construction of One classroom	824,979.66	New
43	Ichichi Primary School	Renovation of 8 classrooms-reroofing, painting, window panes and Doors.	1,000,000.00	New
44	Nyagatugu Primary School	Construction of a modern 8 door ablution block	1,500,000.00	New

45	Nyagatugu Primary School	Reroofing of four(4) Classrooms	837,689.49	New
	SECONDARY EDUCATION PROJECTS			
47	Karuri Gakure Secondary School	NGCDF Contribution towards Purchase of a school Bus	1,500,000.00	On-going
46	Ihiga Secondary school	Completion of a100 students Dormitory- Doors and Windows glazing fixing, rendering works, External Pointing and Electrical installation.	2,500,000.00	On-going
47	Njii-Ithatu Secondary school	Completion of two classrooms- roofing and fitting stage.	600,000.00	On-going
48	Watuha Secondary School	Completion of a100 students Dormitory - glazing fixing, rendering works, External Pointing and Electrical installation	1,500,000.00	On-going
49	Kanorero Secondary School	Completion of classroom-Plastering and painting	150,000.00	On-going
50	Gatunduini Secondary School	Construction of an Administration block- roofing stage, with roofing works being done to completion.	750,000.00	On-going
51	Iyego Secondary School	Construction of two classrooms -remaining works include suspended slab construction and general finishes.	1,800,000.00	On-going
52	Kanorero Secondary School	Completion of a Dining Hall- walling internally and flooring done. Painting and decoration has been done internally and partially externally.	450,000.00	On-going
53	Kiairathe Secondary School	Completion of a laboratory-the remaining works are general finishes, fume chamber finishing and prep & store provision	750,000.00	On-going

54	Gakira Secondary School	Completion of two classrooms-Suspended slab concreting work to the remaining section is on progress. Remaining works include general finishes and fittings.	1,400,000.00	On-going
55	Nyagatugu Secondary school	Completion of a kitchen -tiling has been done the remaining work is plumbing works i.e. drainage system.	350,000.00	On-going
56	Rwathia Mixed Secondary School	Completion of an Administration Block -remaining including painting plumbing works and electrical works.	750,000.00	On-going
57	Rwathia mixed secondary School	Completion of classroom -remaining works include general finishes and electrical installation.	300,000.00	On-going
58	Dr.Kiano Secondary school.	Completion of administration block- Plaster, painting, landscaping around, gutters and fittings of toilets	650,000.00	On-going
59	Kiruri Boys Secondary school -	Completion of a 6 door Toilet-painting and doors replacement	250,000.00	On-going
60	Ichichi Secondary School	Renovation of Ablution Block- reroofing,painting,doors	300,000.00	New
61	Kiruri Secondary School	Construction of Modern 6 door staff toilet	800,000.00	New
	SECURITY PROJECTS			
62	Njii-Ithatu Administration Police Camp	Completion of Administration Police Camp- general finishing, Painting Electrical works and securing the compound.	150,000.00	On-going
63	Githunguri A/chief's Office	Completion-general finishing, Electrical installation and Painting of Ass. Chief's office. Electrical works and paving	250,000.00	On-going

64	Gakira Administration Police Camp	Construction of Administration Police Camp- completion of first floor construction, fittings and general finishes.	2,000,000.00	On-going
65	Ihiga-ini As/chief's Office	Completions of Ass.chief's office- finishing stage i.e. plaster work.	150,000.00	On-going
66	Kiamara Chief's Office	Completion of Chief's office- project is habitable only few items are remaining- painting,fittings,general finishes and electrification.	400,000.00	On-going
67	Thirikwa Administration Police Camp-	Construction of an Administration Police camp-Roofing, plaster and painting.	450,000.00	On-going
68	Kanguru Ass/chief's Office	Completion of Ass.chief's office by Walling, Roofing, plaster and painting.	750,000.00	On-going
69	Rwathia Chief's office	Completion of the Chief's office -remaining items include electrical works and paving around the house.	150,000.00	On-going
70	Nyagatugu Ass.chief's Office	Completions of the office- remaining work include electrical works and provision of sanitary facility to the office.	125,000.00	On-going
71	Gatang'ara Administration Police Camp and A/chief's Office -	Construction of an Administration Police Camp and Ass.Chief's Office- remaining works has include general finishing works and electrical works.	1,000,000.00	On-going
72	Gikui Administration Police Camp	Construction of Modern 6 door toilets and bathrooms.	1,000,000.00	New
73	Gikui Chief's Office	Construction of Modern a 3 door Toilets	574,979.67	New
74	Gikui Chief's Office	Purchase of Furniture-Executive table and visitors chairs	150,000.00	New
75	Kiawambogo Police Post-Proposed	Construction of 6 staff Houses	5,000,000.00	New
76	Kanyenya-ini ACC's Office	Construction of Modern 4 door toilet.	600,000.00	New

77	Kanyenya-ini ACC's Office	Purchase of Furniture-Executive table and visitors chairs	200,000.00	New
78	Kibutha Ass.chief's office	Construction of Ass.chief's office	1,524,979.66	New
81	Kangema Ranet FM Station	Purchase, Installation and Commissioning of a standby 12.5 KVA Generator	1,000,000.00	New
	ENVIRONMENTAL ACTIVITIES			
11	Kangema Environment- tree planting	Acquiring and planting tree seedlings within the Riparian area (6m on eitherside) of Mathioya south River within the Aberdares Forest in Wanjerere.	1,644,827.59	On-going
	TOTAL		79,310,344.82	
	Administration		1,000,000.00	
	Bursary		4,500,000.00	
	Total		5,500,000.00	
	PENDING APPROVAL			
	CATs/ Assessments	Printing and distribution of CATS and Assessments.	2,000,000.00	
	TOTAL ALLOCATION		86,810,344.82	
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT GFS CODELIST FOR KANGEMA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2017/2018				
S/NO	Project Name	Project Activity	Amount	Status
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	682,758.62	Ongoing
	MONITORING,EVALUATION AND CAPACITY BUILDING			
2	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	341,379.32	Ongoing

	EMERGENCY			
3	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	Ongoing
	SPORTS			
4	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	227,586.20	Ongoing
	Others			
5	Kangema Ranet FM Station	Fitting the Studio room with an acoustic ceiling.	600,000.00	New
	SECURITY			
6	Kihoya Chief's Office	Construction of a podium at the chief's office compound.	400,000.00	New
7	Kangema ACC's House	Renovation of the House for ACC 1 Kangema - painting, window panes and fitting of a flush toilet.	600,000.00	New
8	Kiamara Police Post	Construction of two single room housing staff units.	831,034.62	New
9	Kiamara Police Post	Renovation of two staff housing units-plaster, painting and window panes.	300,000.00	New
	PRIMARY SCHOOL PROJECTS			
10	Githiga Primary school	Construction of a Modern ablution block.	1,800,000.00	New
	SECONDARY SCHOOL PROJECTS			
11	Iyego Secondary School	Construction of two classrooms.	2,400,000.00	New
12	Nyagatugu Secondary school	Construction of two classrooms.	2,400,000.00	New
	TOTAL		11,151,724.27	
	GRAND TOTAL		97,962,069.09	