

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**KEIYO NORTH CONSTITUENCY**

**PROJECT PROPOSAL FINANCIAL YEAR 2017/2018**

<b>S/NO</b>	<b>Project Name</b>	<b>Project activity</b>	<b>Amount (Kshs)</b>	<b>Status</b>
	<b>ADMINISTRATION AND</b>			
1	Employee salaries	Payment of salaries and gratuity	1,600,000.00	new
2	Committee expenses	Payment of Committee sitting allowances and subsistence	1,100,000.00	new
3	Goods and services	Fuel,repairs,Stationery, printing,servicing of computers	1,508,621.10	new
	<b>MONITORING EVALUATION AND CAPACITY BUILDING</b>			
4	Capacity building	Training of NG-CDFC/PMC	800,000.00	new
5	Goods and services	Purchase of fuel ,travel, printing	904,310.00	new
6	Committee allowances	Committee expenses and allowances	900,000.00	new
	<b>BURSARY</b>			
7	Bursary funds for Secondary schools	Bursary for Secondary schools needy students	7,500,000.00	new
8	Bursary for Universities and tertiary institutions,	Bursary for students in universities, colleges and Tertiary Institutions	9,702,586.00	new
9	Emergency	To cater for unforeseen calamities within the constituency	4,568,965.52	new
10	Sports	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	868,103.00	new
	<b>ENVIRONMENT</b>			
11	Tambach tree planting	Planting of trees , in Kamogich and Kiptuilong schools	217,026.00	new
12	Emsoo tree planting	Planting of trees in Kapchelal, Nyalil,Emsoo Chegilet Schools	217,026.00	new

13	Kamariny tree planting	Planting of trees in Kipsoen,Mutei,and Sergoit and Chelingwa Schools andKessup dam catchment areas.	217,025.00	new
14	Kapchemutwa tree planting	Planting of trees in Kamoi,Kapchemutwa ,Iten and Chebaror Schools and protection of singore catchment areas.	217,026.00	new
15	Keiyo North NG-CDF Office	Painting of walls,renovation of washrooms,fitting of window grills for the NG-CDF office	712,629.00	new
	<b>CONSTITUENCY INNOVATION HUB</b>			
16	Youth Empowerment Centre Community Innovation Hub	Installation of satelite Antennam Router, Digital Access Kit and Digital Ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories in partnership with Ministry of ICT.	1,169,256.80	new
17	Mutei Chief's office -Community Innovation Hub	Installation of satelite Antennam Router, Digital Access Kit and Digital Ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories in partnership with Ministry of ICT.	1,169,256.80	new
18	Kapchemutwa DO's office- Community Innovation Hub	Installation of satelite Antennam Router, Digital Access Kit and Digital Ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories in partnership with Ministry of ICT.	1,169,256.80	new

19	Tambach D.O 's office- Community Innovation Hub	Installation of satellite Antennam Router, Digital Access Kit and Digital Ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories in partnership with Ministry of ICT.	1,169,256.80	new
	<b>PRIMARY SCHOOLS</b>			
20	Berese primary	Construction of one classroom upto completion.	500,000.00	new
21	Bugar Primary	Construction of one classroom upto completion	500,000.00	new
22	Cheberen Primary	Renovation of floors,walls of 3 classrooms	300,000.00	new
23	Chelingwa primary	Construction of two classrooms upto completion.	1,000,000.00	new
24	Emkong Primary	Construction of one classroom upto completion	500,000.00	new
25	Kabore Primary	Construction of one classroom upto completion	500,000.00	new
26	Kapkerembe primary	Construction of one classroom upto completion	500,000.00	new
27	Kapsio primary	Construction of one classrooms upto completion	500,000.00	new
28	Kaptum primary	Construction of one classroom to completion	500,000.00	new
29	Katalel primary	Construction of one classroom upto completion	500,000.00	new
30	Kibendo primary	Renovation of floors and walls for 3 classrooms	300,000.00	new
31	Kiboi primary	Construction of one classroom upto completion	500,000.00	new
32	Kipchawat primary	Purchase of 60 desks	300,000.00	new

33	Kipka primary	Renovation of floors and walls for 4 classrooms	500,000.00	new
34	Kipkulot Primary	Construction of one classroom upto completion	500,000.00	new
35	Kipsabu Primary	Construction of one classroom upto completion	500,000.00	new
36	Kiptabus primary	Construction of one classroom upto completion	500,000.00	new
37	Kiptoit primary	Construction of one classroom upto completion	500,000.00	new
38	Kobil Primary	Construction of one classroom	500,000.00	new
39	Kokwao Primary	Construction of one classroom(500,000) painting and fittings of one classroom(100,000) and Purchase of 50 lockers(200,000)	800,000.00	new
40	Komotony Primary	Construction of one classroom upto completion.	500,000.00	new
41	Lamaon primary	Construction of one classroom upto completion	500,000.00	new
42	Matany Primary	Construction of one classroom upto completion	500,000.00	new
43	Msekekwa Primary	Construction of one classroom upto completion	500,000.00	new
44	Nyalil Primary	Construction of two classrooms and purchase of one acre land.	1,000,000.00	new
45	Nyawa Primary	Construction of one classroom upto completion	500,000.00	new
46	Rimoi primary	Construction of one classroom upto completion	500,000.00	new

47	Salaba Primary	Construction of one classroom upto completion (500,000)and construction of 6 door toilets(200,000)	700,000.00	new
48	Muno Primary	Renovation of floors and walls of 5 classrooms	500,000.00	new
49	Singore Primary	Walling,roofing and painting of staff house	500,000.00	ongoing
50	Siroch primary	Construction of one classroom upto completion	500,000.00	new
51	Songeto primary	Construction of one classroom upto completion	500,000.00	new
52	William Murgor Primary	Construction of one classroom upto completion	500,000.00	new
53	Yokot primary	Renovation of floors and walls of 6 classrooms	800,000.00	new
54	Kolol Primary	Purchase of 40 desks	50,000.00	new
55	Mindililwo Primary	Re-flooring ,painting of walls and construction of pavement of 4 classrooms.	500,000.00	new
56	Tambach primary	Foundation and slab for the tuition block.	1,000,000.00	new
	<b>SECONDARY SCHOOLS</b>			
57	Bugar secondary	Walling,roofing of administration block(800,000) and purchase of 40 lockers (200,000)	1,000,000.00	ongoing
58	Chegilet secondary	Construction of one classroom upto completion	500,000.00	new
59	Iten Day Secondary	Plastering and painting of offices within the tuition block.	3,500,000.00	ongoing
60	Kabore Secondary	Construction of one classroom.	500,000.00	new
61	Kabulwo secondary	Walling and painting of the dining hall	2,000,000.00	ongoing
62	Kamariny Secondary	Roofing and plastering of the laboratory	1,000,000.00	ongoing
63	Kapchelal secondary	Plastering and painting of dining hall	1,000,000.00	ongoing

64	Kapkessum secondary	Plastering and painting of the dormitory	700,000.00	ongoing
65	Kapkonga secondary	Construction of one classroom upto completion.	500,000.00	new
66	Kaptum Secondary	Construction of one classroom upto completion	500,000.00	new
67	Kessup day secondary	Plastering and flooring of Administration block	500,000.00	ongoing
68	Muno secondary	Construction of one classroom upto completion	500,000.00	new
69	Siroch Secondary	Construction of two classrooms (Kshs 1,000,000), painting and fittings of the laboratory Kshs 1,000,000)	2,000,000.00	ongoing
70	St.Alphonsus Mutei Girls Secondary	Painting of the laboratory	200,000.00	ongoing
71	St.Francis Kimuroon secondary	Roofing and plastering of the dormitory	1,300,000.00	ongoing
	<b>SECURITY</b>			
72	Administration Police Line Iten	Construction of 5 Administration Police houses	700,000.00	new
73	Irong Chief's Office	Plastering,fittings and painting of chief's office	900,000.00	ongoing
74	Kamoi Chief's office	Plastering,fittings and painting of chief's office	500,000.00	ongoing
75	Kapchemutwa DO's office	Construction of 3 Administration Police houses Kshs 700,000 and purchase furniture - Office table, chairs, cabinet - Kshs 100,000	800,000.00	new
76	Mutei Chief's Office	Painting of Administration Police Houses and Construction of 3 door toilets	250,000.00	ongoing
	<b>Total</b>		<b>74,310,344.82</b>	
	<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>			

1	Employee salaries	Payment of salaries and gratuity	400,000.00	
2	Committee expenses	Payment of Committee sitting allowances and subsistence	300,000.00	
3	Goods and services	Fuel,repairs,Stationery, printing,servicing of computers etc	300,000.00	
4	Bursary funds for Secondary schools	Bursary for Secondary schools needy students	2,500,000.00	
5	Bursary for Universities and tertiary institutions,	Bursary for students in universities, colleges and Tertiary Institutions	2,000,000.00	
	<b>TOTAL</b>		<b>5,500,000.00</b>	
	<b>PENDING APPROVAL</b>			
1	Motor vehicle	Purchase of motor vehicle	7,000,000.00	
	<b>TOTAL</b>		<b>7,000,000.00</b>	
	<b>TOTAL ALLOCATION</b>		<b>86,810,344.82</b>	
<b>NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD</b>				
<b>PROJECT CODELIST FOR KEIYO NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND</b>				
<b>FINANCIAL YEAR 2017/2018</b>				
<b>S/NO</b>	<b>Project Name</b>	<b>Project activity</b>	<b>Amount</b>	<b>Status</b>
	<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>			
1	Committee expenses	Payment of Committee sitting allowances and subsistence	200,000.00	Ongoing
2	Goods and services	Fuel,repairs,Stationery, printing,servicing of computers	268,965.83	Ongoing
	<b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>			
3	Committee expenses	Payment of Committee sitting allowances and subsistence	341,379.00	Ongoing
	<b>EMERGENCY</b>			
4	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	Ongoing
	<b>PRIMARY SCHOOLS</b>			

5	Kipkenda Primary school	Construction of one classroom to completion.	500,000.00	New
<b>SECONDARY SCHOOLS</b>				
6	AIC Kessup Girls Secondary school	plastering, flooring,painting and fittings of doors and windows for two classrooms	500,000.00	Ongoing
7	Chebonet Secondary School	Construction of one classroom to completion.	500,000.00	New
8	Kessup Day Secondary School	Roofing,plastering and painting of 14 door toilets	400,000.00	Ongoing
9	Kibendo secondary school	Construction of one classroom to completion.	500,000.00	New
10	Siroch Day Mixed secondary	Fittings of the fume chamber and tables,chairs for the laboratory.	500,000.00	Ongoing
11	Kokwao Secondary	Construction of 14 door toilets to completion	500,000.00	New
12	Kapchelal Secondary	Roofing,plastering and flooring of dormitory.	800,000.00	Ongoing
<b>TERTIARY INSTITUTIONS</b>				
13	Kipsoen Technical Training Institute	Construction of hostels to completion	5,800,000.00	New
			<b>11,379,310.34</b>	
	<b>GRAND TOTAL</b>		<b>98,189,655.16</b>	