

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

KIHARU CONSTITUENCY

PROJECT PROPOSAL FINANCIAL YEAR 2017/18

S/No	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	Status
	ADMINISTRATION & RE-			
1	Employees Salaries	Payment of staff salaries and gratuity	1,400,000.00	New
2	Goods and Services	Repairs and maintenance, printing, stationery, telephone, travel and subsistence, fuel, hospitality, office tea	908,620.30	New
3	NSSF	Payment of NSSF Deductions	40,000.00	New
4	NHIF	Payment of NHIF Deductions	80,000.00	New
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,780,000.00	New
	MONITORING & EVALUATION/CAPACITY BUILDING - 3%			
6	Goods and Services	Stationery, airtime, travel and subsistence, fuel, hospitality	604,310.00	New
7	Committee Expenses	Payment of allowances, conferences	1,000,000.00	New
8	NGCDFC/PMC/Staff Capacity Building	Undertake training of NGCDFC, PMCs and staff	1,000,000.00	New
	Sports			
9	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams to be awarded with trophies, balls and games kits	1,736,206.00	New
	Emergency Reserve – 5%			
10	Emergency	To cater for urgent, unforeseen need for expenditure for which it is in the opinion of the committee that it cannot be delayed until the next financial year without harming the public interest of the constituents	4,568,965.52	New

	Bursary – 35%			
11	Bursary Secondary Schools	Award of bursary to bright needy students in secondary schools	16,500,000.00	New
12	Bursary Tertiary Institutions	Award of bursary to bright needy students in tertiary institutions	8,000,000.00	New
13	Bursary Special Schools	Award of bursary to needy students in special schools	1,383,620.00	New
	Environmental Activities – 2%			
14	Gaturi Environmental Project	Purchase of seedlings, digging holes and planting trees at Kaigwa,Githundi,Gakuyu,Kabui, Ititu,Gakurwe,Mweru,Gaitheri Primary Schools Mukurwe, Giathiya Secondary Schools- 1000 seedlings per each of the 10 public institutions	166,206.00	New
15	Kimathi Environmental Project	Purchase of seedlings, digging holes and planting trees at Matongu,Kimathi,Rutune,Rurii, Gituri,Githuuri,Thangathi, Kambwe Primary Schools, Kigetuni, Karemaini Secondary Schools - 1000 seedlings per each of the 10 public institutions	166,000.00	New
16	Township Environmental Project	Purchase of seedlings, digging holes and planting trees at Technology,Vidhu Ramji, Mbiri, Mjini,St.Mary's, Kiangage, Konguini Primary Schools, St.Joseph,Vidhu Ramji Sec. Sch and St.Mary's Chief's office- 1000 seedlings per each of the 10 public institutions	156,000.00	New

17	Lower Mbiri Environmental Project	Purchase of seedlings, digging holes and planting trees at Mirira, Muthigiriri, Kakuyu, Kambirwa, Upendo, Gikuu, Matithi, Gitungano Primary School, Gikindu, Mirira Secondary Schools - 1000 seedlings per each of the 10 public institutions	156,000.00	New
18	Upper Mbiri Environmental Project	Purchase of seedlings, digging holes and planting trees at Maragi, Githuguya, Gikandu, Kiangochi, Muchungucha, Ndikwe, Gaitega, Mamumbu Primary School, Gikandu Secondary School and Ndikwe Police post - 1000 seedlings per each of the 10 public institutions	156,000.00	New
19	Lower Mugoiri Environmental Project	Purchase of seedlings, digging holes and planting trees within Kiria, Kagumo, Gathiru, Kari, Mwara, Mirichu, Gatundu, Ndutumi, Gitaro, Mbari ya Hiti Primary Schools - 1000 seedlings per each of the 10 public institutions	156,000.00	New
20	Upper Mugoiri Environmental Project	Purchase of seedlings, digging holes and planting trees within Kiboi, Kiayatta, Gitiri, Kiumu, Ignatius Murai, Kiumba, Gaciku, Kiaguthu, Irewa & Muthiria Primary Schools - 1000 seedlings per each of the 10 public institutions	156,000.00	New
21	Lower Wangu Environmental Project	Purchase of seedlings, digging holes and planting trees at Mukangu, Gitie, Ithiki, Gitui, Karingu, Gitige, Kahuhia, Kirogo Primary Schools, Gitui Sec. Sch & Kirogo chief's office - 1000 seedlings per each of the 10 public institutions	156,000.00	New

22	Upper Wangu Environmental Project	Purchase of seedlings, digging holes and planting trees at Gathinja, Mumbi Kiano, Weithaga, Kianderi, Gitweku, Wanjengi, Gituto, Koimbi Primary Schools, Weithaga Mixed, Gituto Mixed Sec. Sch - 1000 seedlings per each of the 10 public institutions	156,000.00	New
23	Gathaithi Environmental Project	Purchase of seedlings, digging holes and planting trees at Gathaithi Lower, Gathaithi Upper, Thengeini, Kaganda, Kionjoini, Mariaini, Gatara Primary Schools, Kionjoini, Gatara Sec. Schools & Thengeini Chief's office - 1000 seedlings per each of the 10 public institutions	156,000.00	New
24	Murarandia Environmental Project	Purchase of seedlings, digging holes and planting trees at Murarandia, Mukumu, Gaichangere, Githambo, Matharite, Kahithe, Their, Gatuya, Kahatia Primary Schools & Murarandia Chief's office - 1000 seedlings per each of the 10 public institutions	156,000.00	New
	PRIMARY SCHOOLS			
25	Gaturi Primary School	Renovation of 6 classrooms by plastering/ floor, roof, doors & windows repairs/painting & installation of gutters	800,000.00	New
26	Gaitheri Primary school	Renovation of 8 classrooms by plastering/ floor, roof, doors & windows repairs and painting & installation of gutters	1,000,000.00	New
27	Kabui Primary school	Renovation of 5 classrooms by plastering/ floor, roof, doors & windows repairs/ painting & installation of gutters	600,000.00	New
28	Kambwe Primary school	Construction of a new Classroom joining existing block	500,000.00	New

29	Githundi Primary school	Renovation of 4 classrooms by plastering/ floor, roof, doors & windows repairs/ painting & installation of gutters	400,000.00	New
30	Gakurwe Primary School	Renovation of 5 classrooms by plastering/ floor, roof, doors & windows repairs/ painting & installation of gutters	500,000.00	New
31	Githanga Primary School	Renovation of 5 classrooms by plastering/ floor, roof, doors & windows repairs/ painting & installation of gutters	500,000.00	New
32	Nyakihai Primary School	Renovation of 5 classrooms by plastering/ floor, roof, doors & windows repairs/ painting & installation of gutters	500,000.00	New
33	Kangure Primary School	Construction of a new Classroom joining existing block	500,000.00	New
34	Matongu Primary School	Installation of gutters / purchase of 10,000 Ltrs plastic tank	200,000.00	New
35	Rurii Primary School	Renovation of hall by plastering/ floor, roof, doors & windows repairs and painting & electrical installations	600,000.00	New
36	Kigongo Primary School	Construction of a new Classroom	800,000.00	New
37	Mweru Primary School	Renovation of 5 classrooms by plastering/ floor, roof, doors & windows repairs/ painting & installation of gutters	500,000.00	New
38	Ititu Primary School	Renovation of 5 classrooms by plastering/ floor, roof, doors & windows repairs/ painting & installation of gutters	600,000.00	New
39	Mukumu Primary School	Renovation of 5 classrooms by plastering/ floor, roof, doors & windows repairs/ painting & installation of gutters	600,000.00	New

40	Gatuya Primary School	Renovation of 5 classrooms by plastering/ floor, roof, doors & windows repairs/ painting & installation of gutters	600,000.00	New
41	Kahatia Primary School	Renovation of 5 classrooms by plastering/ floor, roof, doors & windows repairs/ painting & installation of gutters	600,000.00	New
42	Murarandia Primary School	Renovation of 5 classrooms by plastering/ floor, roof, doors & windows repairs/ painting & installation of gutters	500,000.00	New
43	Gathaiti Upper Primary School	Renovation of 5 classrooms by plastering/ floor, roof, doors & windows repairs/ painting & installation of gutters	600,000.00	New
44	Koimbi Primary School	Renovation of 8 classrooms by plastering/ floor, roof, doors & windows repairs/ painting & installation of gutters	822,417.00	New
45	Gituto Primary school	Renovation of 5 classrooms by plastering/ floor, roof, doors & windows repairs/ painting & installation of gutters	600,000.00	New
46	Kirogo Primary School	Purchase and installation of water pipes and purchase of 10,000 Ltrs water tank	600,000.00	New
47	Karingu Primary School	Renovation of 5 classrooms by plastering/ floor, roof, doors & windows repairs/ painting & installation of gutters	600,000.00	New
48	Mumbi Primary School	Renovation of 5 classrooms by plastering/ floor, roof, doors & windows repairs/ painting & installation of gutters	500,000.00	New
49	Gatheru Primary School	Renovation of 5 classrooms by plastering/ floor, roof, doors & windows repairs/ painting & installation of gutters	600,000.00	New

50	Gitweku Primary School	Renovation of 5 classrooms by plastering/ floor, roof, doors & windows repairs/ painting & installation of gutters	600,000.00	New
51	Gathinja Primary School	Renovation of 5 classrooms by plastering/ floor, roof, doors & windows repairs/ painting & installation of gutters	500,000.00	New
52	Gitie Primary School	Renovation of 5 classrooms by plastering/ floor, roof, doors & windows repairs/ painting & installation of gutters	600,000.00	New
53	Gitige Primary School	Renovation of 5 classrooms by plastering/ floor, roof, doors & windows repairs/ painting & installation of gutters	600,000.00	New
54	Technology Primary School	Ongoing classrooms block completion by construction of stair case walling and finishes	1,000,000.00	Ongoing
55	Mjini Primary School	Renovation of 4 classrooms by plastering/ floor, roof, doors & windows repairs and painting (Kshs. 400,000) & purchase of 40 lockers with chairs @ 4,000/ 80 three seater desks @ 3,000 (Kshs. 400,000)	800,000.00	New
56	Kongoini Primary School	Renovation of 5 classrooms by plastering/ floor, roof, doors & windows repairs/ painting & installation of gutters	600,000.00	New
57	Kiangage Primary School	Renovation of 5 classrooms by plastering/ floor, roof, doors & windows repairs/ painting & installation of gutters	500,000.00	New
58	Kiyu Primary School	Renovation of 5 classrooms by plastering/ floor, roof, doors & windows repairs/ painting & installation of gutters	600,000.00	New
59	Kiaguthu Primary School	Renovation of 8 classrooms by plastering/ floor, roof, doors & windows repairs/ painting & installation of gutters	800,000.00	New

60	Mbari ya Hiti Primary School	Renovation of 5 classrooms by plastering/ floor, roof, doors & windows repairs/ painting & installation of gutters	600,000.00	New
61	Kiumu Primary School	Renovation of 8 classrooms by plastering/ floor, roof, doors & windows repairs/ painting & installation of gutters	800,000.00	New
62	Ndutumi Primary School	Renovation of 8 classrooms by plastering/ floor, roof, doors & windows repairs/ painting & installation of gutters	800,000.00	New
63	Gatundu Primary School	Renovation of 5 classrooms by plastering/ floor, roof, doors & windows repairs/ painting & installation of gutters	500,000.00	New
64	Gaitega Primary School	Renovation of 5 classrooms by plastering/ floor, roof, doors & windows repairs/ painting & installation of gutters	600,000.00	New
65	Kayuyu Primary School	Renovation of 5 classrooms by plastering/ floor, roof, doors & windows repairs/ painting & installation of gutters	600,000.00	New
66	Marewa Primary School	Renovation of 5 classrooms by plastering/ floor, roof, doors & windows repairs/ painting & installation of gutters	600,000.00	New
67	Gitungano Primary School	Renovation of 5 classrooms by plastering/ floor, roof, doors & windows repairs/ painting & installation of gutters	600,000.00	New
68	Kambirwa Primary School	Renovation of 6 classrooms by plastering/ floor, roof, doors & windows repairs/ painting & installation of gutters	700,000.00	New
69	Kiangochi Primary School	Purchase of hydrum pump - 5,000m ³ /hr capacity, installation/ water connection	800,000.00	New

70	Muchungucha Primary School	Renovation of 5 classrooms by plastering/ floor, roof, doors & windows repairs/ painting & installation of gutters	600,000.00	New
	SECONDARY SCHOOLS			
71	Giathiya Secondary School	Construction of a kitchen	600,000.00	New
72	St. Paul's Boys Secondary School Gathuki-ini	Construction of a dormitory	800,000.00	New
73	Kionjoini Secondary School	Construction of a dormitory	600,000.00	New
74	Kianderi Day Secondary School	Construction of offices block	800,000.00	New
75	Kagumo Secondary School	Completion of a classroom by construction of gambles, roofing, installation of doors & windows, plastering and finishes	500,000.00	Ongoing
76	Kiangage Secondary School	Two classrooms completion by plastering, flooring, keys and finishes	300,000.00	Ongoing
77	Gitaro Secondary School	Two classrooms completion by installations of doors and windows, veranda, plastering, flooring, keys and finishes	600,000.00	Ongoing
78	Mukangu Secondary School	Construction of a classroom	700,000.00	New
79	Gikindu Secondary School	Completion of dining hall by installation of doors & windows, plastering, flooring and finishes	500,000.00	Ongoing
80	Karemaini Secondary School	Construction of a laboratory	600,000.00	New
	SECURITY PROJECTS			
81	Kahatia Chief's Office	Construction of offices block	600,000.00	New
82	Matharite Chief's Office	Construction of offices block	800,000.00	New

83	Theri Chief's Office	Construction of office block	800,000.00	New
84	Gathamba Chief's Office	Wiring for offices and payment to Kenya power for electricity connection	50,000.00	New
85	Koimbi Chief's Office	Renovation of chief's office by plastering, flooring & painting	300,000.00	New
86	Gatundu Chief's office	Drilling and equipping of a bore hole	3,000,000.00	New
87	Gikindu D.O'S Office	Construction of office block	600,000.00	New
	TOTAL		81,310,344.82	
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	BURSARY			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	TOTAL		5,500,000.00	
	TOTAL ALLOCATION		86,810,344.82	
S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
ADMINISTRATION/RECURRENT PENDITURE				
1	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	682,758.83	New
MONITORING, EVALUATION & CAPACITY BUILDING				
2	Goods and Services	Stationery, airtime, travel and subsistence, fuel, hospitality	341,379.00	New
	SPORTS			
3	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams to be awarded with trophies, balls and games kits	227,587.00	New
	ENVIRONMENT			

4	Gaturi Environmental Project	Purchase of seedlings, digging holes and planting trees at Kiambu, Gathukeini, Githanga, Kiamuri, Muringa, Gatitu, Kambwe, Gaitheri Primary schools, Mugeka, Giathiya Secondary Schools - 1,000 seedlings per each of the 10 public institutions	227,587.00	New
	Emergency			
5	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	New
	Bursary			
6	Bursary Tertiary Institutions	Award of bursary to bright needy students in tertiary institutions	3,982,759.00	New
	PRIMARY SCHOOL PROJECTS			
7	Thangathi Primary School	Walling, roofing and finishes for ongoing classroom at ring beam (Kshs. 300,000) and plastering/ floor, roof, doors & windows repairs/painting of two classrooms (Kshs. 200,000)	500,000.00	New
8	Kiamuri Primary School	Renovation of 4 classrooms by plastering/ floor, roof, doors & windows repairs/painting & installation of gutters	500,000.00	New
9	Gakuyu Primary School	Construction of a classroom adjacent to an existing one	500,000.00	New
10	Kiambu Primary School	Renovation of 4 classrooms by plastering/ floor, roof, doors & windows repairs/painting & installation of gutters	500,000.00	New
11	Gituri Primary School	Renovation of 6 classrooms by plastering/ floor, roof, doors & windows repairs/painting & installation of gutters	700,000.00	New

12	Kimathi Primary School	Renovation of 5 classrooms by plastering/ floor, roof, doors & windows repairs/painting & installation of gutters	548,274.00	New
	SECONDARY SCHOOLS			
13	Gaitheri Secondary School	Renovation of 4 classrooms by plastering/ floor, roof, doors & windows repairs/painting & installation of gutters	500,000.00	New
14	Kiumba Secondary School	Partitioning of existing hall to become classrooms and renovation by plastering/ floor, roof, doors & windows repairs/painting (Kshs. 250,000), and construction of a four door pit latrine (Kshs. 250,000)	500,000.00	New
15	Gikandu Secondary School	Purchase of 120 lockers with chairs & teachers furniture	500,000.00	New
	SECURITY			
16	Ngaru Chief's Office	Walling, roofing and finishes for ongoing chief's office block currently at ring beam	300,000.00	New
17	Kiria Assistant Chief's Office	Walling, roofing and finishes for ongoing chief's office block currently at ring beam	300,000.00	New
			11,379,310.34	
	GRAND TOTAL		98,189,655.16	