

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
KIRINYAGA CENTRAL CONSTITUENCY				
PROJECT PROPOSAL FINANCIAL YEAR 2017/2018				
S/NO	Project Name	Project Activity	Amount	Status
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employees' Salaries	Payment of staff salaries and gratuity	1,460,000.00	On-going
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, Newspapers	300,000.00	On-going
3	Purchase of Furniture/equipment	Purchase of a laptop and two files cabinets.	152,000.00	On-going
4	NSSF	Payment of NSSF Deductions	45,000.00	On-going
5	NHIF	Payment of NHIF Deductions	32,000.00	On-going
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,211,000.10	On-going
MONITORING & EVALUATION/ CAPACITY BUILDING				
7	Goods and Services	Printing, stationery, Airtime, travel and subsistence.	150,000.00	On-going
8	Committee Expenses	Payment of Committee allowances, transport, conferences	1,200,000.00	On-going
9	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,250,000.00	On-going
EMERGENCY				
10	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	On-going
BURSARY				
11	Bursary Secondary Schools	Payment of bursary to needy student in secondary schools	10,202,586.00	On-going
12	Bursary Tertiary institutions	Payment of bursary to needy student in Universities and other colleges	7,000,000.00	On-going
SPORTS				

13	Youth and Sports	<p>Purchase and distribution of sports kits and balls to following 50 football clubs and 4 volleyball clubs within Kirinyaga central constituency. Each football club to get sports equipments worth kshs 32,500.00, and volleyball club Kshs 26,250.00. The clubs includes:FOOTBALL TEAMS(MALE YOUTH): Gatwe FC, Gathuthuma FC, Kiamaina FC, Rwambiti FC, Kagumo FC, Njumbi FC, Kamuiru FC, Kiarugu FC, Kiamutuirea FC, Kagumo town FC, Mutira Youth Academy, Kanyekiini FC, Cobra FC, Mutitu FC, Kiangungu FC, Kirimunge FC, Njega FC, Kiaga FC, Gatuto FC, Ngaru FC, Gitwe FC, Kianjege FC, Mukinduri FC, Kiranja FC, Kangaita FC, Thaita FC, Mutuma FC, Karaini FC, Kamuruana FC, Mugwandi FC, Kangaita Farm FC, Kiamuruga FC, Kerugoya United FC, Kaitheri FC, Kerugoya fans FC, Kerugoya Youth FC, Kimandi FC, Kiabarikiri FC, Kiandieri FC, Waigiri FC,Utawala FC, Kirigo FC.</p> <p>FOOTBALL TEAMS(FEMALE YOUTH): Kamuiru women FC, Kiamaina women FC,Mutira women FC, Kiranja women FC, Gatwe Women FC, Kiamutuirea women FC,and Kiamuruga women FC.</p> <p>VOLLEYBALL TEAMS: Kiamaina volleyball club, Kerugoya volleyball club, Kibingo volleyball club, Emmanuel South Helb volleyball club.</p>	1,730,000.00	On-going
ENVIRONMENTAL ACTIVITES				
14	Kirimunge Primary School	Planting of tree seedlings and life fence round the school compounds.	120,000.00	New
15	Mukinduri Primary School	Planting of tree seedlings and life fence round the school compounds.	120,000.00	New

16	Kaitheri Primary School	Planting of tree seedlings and life fence round the school compounds.	120,000.00	New
17	Kiamuruga Primary School	Planting of tree seedlings and life fence round the school compounds.	120,000.00	New
18	Gitwe Primary School	Planting of tree seedlings and life fence round the school compounds.	120,000.00	New
19	Gatwe Primary School	Planting of tree seedlings and life fence round the school compounds.	120,000.00	New
20	Mutira Primary School	Planting of tree seedlings and life fence round the school compounds.	120,000.00	New
21	Kiandieri Primary School	Planting of tree seedlings and life fence round the school compounds.	120,000.00	New
22	Kangaita Primary School	Planting of tree seedlings and life fence round the school compounds.	120,000.00	New
SECONDARY SCHOOLS				
23	Mutitu Secondary School	Construction of the school storey science laboratory first floor: Walling, electrical installation, plumbing works and gas system, plastering, fixing of benches and painting.	1,500,000.00	On-going
24	Kiranja Secondary School	Completion of the school administration block complex (computer laboratory): Construction of staircase, installation of doors and windows, flooring, plastering and painting ,	1,000,000.00	On-going
25	Kirimunge Secondary School	Construction of the School Science Laboratory Kshs. 2,000,000. Equipping the school borehole (installation of two stands, water tanks and solar system) Kshs. 2,000,000	4,000,000.00	New
PRIMARY SCHOOLS				

26	Kirimunge Primary School	School facelift: Replacing of worn-out roof, windows, doors, flooring and painting of 14 classrooms including strengthening a classroom to be used as a constituency innovation hub Kanyekiini ward Kshs. 2,550,000; levelling and gravelling the school compound Kshs. 650,000.	3,200,000.00	New
27	Mukinduri Primary School	School facelift: Replacing of worn-out roof, windows, doors, flooring and painting of 14 classrooms	2,200,000.00	New
28	Gitwe Primary School	School facelift: Replacing of worn-out roof, windows, doors, flooring and painting of 12 classrooms Kshs. 1,600,000.00 and construction of the pupils 10 units septic toilet. Kshs.1,600,000.00	3,200,000.00	New
29	Kiamuruga Primary School	School facelift: Replacing of worn-out roof, windows, doors, flooring and painting of 14 classrooms	2,150,000.00	New
30	Kangaita Primary School	School facelift: Replacing of worn-out roof, windows, doors, flooring and painting of 14 classrooms including strengthening a classroom to used as a constituency innovation hub Inoi ward.	2,450,000.00	New
31	Gatwe Primary School	School facelift: Replacing of worn-out roof, windows, doors, flooring and painting 14 classrooms	2,150,000.00	New
32	Kagumo CCM Primary School	School facelift: Replacing of worn-out roof, windows, doors, flooring and painting 14 classrooms including strengthening a classroom to be used as a constituency innovation hub Mutira ward.	2,500,000.00	New
33	Kiandieri Primary School	School facelift: Replacing of worn-out roof, windows, doors, flooring and painting 14 classrooms	2,200,000.00	New

34	Gakoigo Primary School	School facelift: Replacing of worn-out roof, windows, doors, flooring and painting 14 classrooms	2,100,000.00	New
35	Gatuto Primary School	Drilling and equiping of the school borehole with submersible pump,concrete /metallic stand,metallic storage tank 15,000 litres and solar panel	3,500,000.00	New
SECURITY PROJECTS				
36	Mukinduri Administration Police Camp	Construction to completion of two (2) A.P. residential houses Kshs. 901,766 and administration office Kshs. 1,000,000 at Mukinduri Administration Police camp compound.	1,901,766.00	New
37	Kibingo/ Ndimi assistant chief's Camp	Fencing the assistant chief's camp compound	200,000.00	New
NG-CDF OFFICE				
38	Kirinyaga Central NG-CDF office	Construction of the NG-CDF office phase two (construction of one ground wing comprising of constituency offices and also the two halls on the first floor).	8,000,000.00	On-going
STRATEGIC PLAN				
39	Kirinyaga Central strategic plan	Preparation of Kirinyaga Central NG-CDF five years (2017-2022) strategic Plan.	3,000,000.00	New
CONSTITUENCY INNOVATION HUBS				
40	Constituency Innovation Hub project--Kerugoya location	Installation of Satelite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories at Kirinyaga Central NG-CDF Office	1,169,256.80	New

41	Constituency Innovation Hub project--Inoi Location	Installation of Satellite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories at Kangaita Primary School	1,169,256.80	New
42	Constituency Innovation Hub project--Mutira Location	Installation of Satellite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories at Kagumo CCM Primary School	1,169,256.80	New
43	Constituency Innovation Hub project--Kanyekiini Location	Installation of Satellite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories at Kirimunge Primary School	1,169,256.80	New
	TOTAL		81,310,344.82	
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	BURSARY			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	TOTAL		5,500,000.00	
	TOTAL ALLOCATION		86,810,344.82	
S/NO	Project Name	Project activity	Amount	Status
	EMERGENCY			
1	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	On-going
	BURSARY			
2	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	2,463,793.83	On-going

3	Bursary Tertiary institutions	Payment of bursary to needy students in Universities and other colleges	1,000,000.00	On-going
MONITORING,EVALUATION AND CAPACITY BUILDING				
4	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	341,379.00	On-going
SPORTS				
5	Sports	Purchase and distribution of sports kits and balls to following 39 football clubs and five volleyball clubs within Kirinyaga central constituency. Each football club to get sports equipments worth kshs 5,000 , and volleyball club Kshs 6,517.20 . The clubs includes:FOOTBALL TEAMS(MALE YOUTH): Gatwe FC, Gathuthuma FC, Kiamaina FC, Kagumo FC, Njumbi FC, Kamuiru FC, Kiarugu FC, Kiamutuirea FC,	227,586.00	On-going
	Sports	Kagumo town FC, Mutitu FC, Kiangungu FC, Kirimunge FC, Njega FC, Kiaga FC, Gatuto FC, Ngaru FC, Gitwe FC, Kianjege FC, Mukinduri FC, Kiranja FC, Kangaita FC, Thaita FC, Mutuma FC, Karaini FC, Mugwandi FC, Kiamuruga FC, Kerugoya fans FC, Kerugoya Sportif FC, Kiabarikiri FC, Kiandieri FC, Waigiri FC, Kirigo FC and Kiangungu FC.		

	Sports	<p>FOOTBALL TEAMS(FEMALE YOUTH): Kamuiru women FC, Kiamaina women FC, Kiranja women FC, Kiamutaira women FC, Gakoigo Women FC and Kiamuruga women FC.</p> <p>VOLLEYBALL TEAMS: Kiamaina volleyball club, Kerugoya volleyball club, Kibingo volleyball club, Ngaru volleyball club, Mugwandi volleyball club.</p>		
	ENVIRONMENT			
6	Environment	Planting of tree seedlings and life fence around the school compound each with estimated size of 5 acres to: Gakoigo and Kagumo CCM primary schools, each to get Kshs 113,793.00.	227,586.00	New
	PRIMARY SCHOOLS			
7	Kirimunge Primary School	School facelift: Replacing of worn-out roof, windows, doors, flooring and painting of five (5) classrooms.	700,000.00	Ongoing
8	Mukinduri Primary School	School facelift: Replacing of worn-out roof, windows, doors, flooring and painting of three (3) classrooms.	400,000.00	Ongoing
9	Gitwe Primary School	School facelift: Replacing of worn-out roof, windows, doors, flooring and painting of three(3) classrooms .	500,000.00	Ongoing
10	Kangaita Primary School	School facelift: Replacing of worn-out roof, windows, doors, flooring and painting four (4) classrooms.	550,000.00	Ongoing
11	Kagumo CCM Primary School	School facelift: Replacing of worn-out roof, windows, doors, flooring and painting of five (5) classrooms .	600,000.00	Ongoing

12	Mutitu primary school	School facelift: Replacing of worn-out roof, windows, doors, flooring and painting of sixteen (16) classrooms.	2,300,000.00	New
	SECONDARY SCHOOL			
13	Kiamutuirā Secondary School	Construction of the school twin classrooms above the school science laboratory (storey building: ground floor- science laboratory: first floor- twin classrooms)	1,500,000.00	On-going
	TOTAL		11,379,310.34	
	GRAND TOTAL		98,189,655.16	