

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

KISUMU EAST CONSTITUENCY

PROJECT PROPOSAL FINANCIAL YEAR 2017/2018

S/NO	Project Name	Project Activity	Amount	Status
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employees' Salaries	Payment of staff salaries and gratuity.	3,001,527.00	On Going
2	Goods and Services	Payment of office rent, security, utilities and purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	312,593.69	On Going
3	NHIF	Payment of NHIF deductions	71,000.00	On Going
4	NSSF	Payment of NSSF deductions	101,500.00	On Going
5	Committee Expenses	Payment of committee sitting allowances, transport, conferences.	722,000.00	On Going
MONITORING AND EVALUATION/CAPACITY BUILDING				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence.	756,310.34	On Going
7	Committee Expenses	Payment of committee sitting allowances, transport, conferences.	648,000.00	On Going
8	CDFC/PMC & Staff Capacity Building	Undertake training of the PMCs/CDFCs on CDF related issues	1,200,000.00	On Going
BURSARY				
9	Bursary – Secondary Schools	Bursary to cater needy students in secondary schools.	7,670,586.20	On Going

10	Bursary - Tertiary institutions (Universities and Colleges)	Bursary funds to cater for needy students in tertiary institutions.	8,500,000.00	On Going
11	Bursary - Special Schools	Bursary funds to cater for needy students in special schools and institutions.	1,032,000.00	On Going
	PRIMARY			
12	Alango Primary School	Completion of renovation works on 5 classrooms (activities: painting and glazing)	275,530.87	On Going
13	Ayaro Primary School	Completion of 1 classroom (flooring)	102,000.00	On Going
14	Dago Primary School	Additional funds for the construction of of 4 No classrooms on the 2nd floor (walling, roofing, and staircases)	8,640,000.00	On Going
15	Kadiju Primary School	Completion of 2 new classrooms (windows and doors, glazing, wall plastering, flooring, painting and electrical works	750,000.00	On Going
16	Kasagam Primary School	Completion of renovation works on 3 classrooms (painting works and general finishes)	100,000.00	On Going
17	Kibos Primary School	Completion of toilet construction (painting and general finishes)	35,000.00	On Going
18	Kunya Primary School	Completion of renovation works on 3 classrooms (painting and glazing works)	500,000.00	On Going
19	Obwolo Primary School	Completion of administration block (roofing, finishes and painting)	700,000.00	On Going

20	Okok Primary School	Completion of 1 classroom (painting and decoration)	82,874.00	On Going
21	Omungi Primary School	Completion of 2 new classrooms (wall plastering, flooring, painting and electrical works)	200,000.00	On Going
22	Orongo Primary School	Completion of renovation of 4 classrooms (plastering and painting)	735,000.00	On Going
23	Rae Kajulu Primary School	Completion of 1classroom (painting and electrical works)	100,000.00	On Going
24	Rae Kanyaika Pri School	Completion of 1 classroom (flooring , painting and general finishes)	200,000.00	On Going
25	St Mark Nyabera Primary School	Renovation of administration block (ceiling and paintwork)	450,000.00	New
26	St. John Masawa Primary School	Completion of 1classroom (painting and electrical works)	244,000.00	On Going
27	St. John Masawa Primary School	Completion of 5 door toilet construction (painting and general finishes)	105,000.00	On Going
28	Tido Primary School	Completion of 2 new classrooms (flooring, painting and electrical works)	182,000.00	On Going
29	Wandiege Primary School	Construction of 8 No. classrooms phase 2 (walling at the 1st floor, completion of ground floor- plastering of ground floor, door and window fittings, floor finishes, glazing, painting and electrical works)	13,000,000.00	On Going

	SECONDARY			
30	Obwolo Secondary School	Completion of 2 new classrooms (sliding door partition, painting and general finishes)	250,000.00	On Going
31	Renja Secondary School	Completion of VIP toilets (4 door): fixing of doors and windows, plaster, flooring and general finishes	115,000.00	On Going
32		Construction of a new administration block	1,300,000.00	New
33	St. Dominic Bukna Secondary School	Completion of construction of science laboratory (worktops, mechanical works, plumbing works, gas chamber construction, painting and decoration)	1,250,000.00	On Going
34	St. Dominic Bukna Secondary School	Completion of 10 door toilets (roofing, doors, plaster, fittings, painting and decoration)	250,000.00	On Going
	SECURITY			
35	Gita Administration Police Camp	Completion of AP housing 4 units (plaster, doors and windows, flooring, painting and decoration)	150,000.00	On Going
36	Nyabera Administration Police Camp	Construction of 6 new flushable toilets (Ksh.1,475,000) and connection to connection to KIWASCO main sewer line(Ksh.25,000)	1,500,000.00	New
37	Obwolo Administration Police Camp	Completion of AP housing 4units (roofing, plastering, flooring , fittings, painting and general finishes)	800,000.00	On Going
38	Otiak chiefs camp	Completion of 3 AP housing units (plastering, flooring , fittings, painting and general finishes)	350,000.00	On Going
39	Ragumo Administration Police Camp	Completion of 4 AP housing units (fittings, painting and general finishes)	357,430.00	On Going

40	Rweya Administration Police Camp	Completion of 3 AP housing units (fittings, painting and general finishes)	275,000.00	On Going
41	Furniture for DCC's Office	Purchase of office equipment and furniture (2 executive desks, cabinets,(3), office tables (4), office chairs (8)	200,000.00	New
	NG-CDF			
42	NG-CDF Office Construction	Completion of Phase 1 of NGCDF Office construction and commencement of phase 2; phase 1: septic tank, plumbing works, window glazing, painting and electrical works (Kshs.2,700,000) phase 2: walling of 1st floor, roofing, windows and doors, plaster , flooring, painting and electrical works (Ksh.5,300,000) office partitions and purchase of curtains (Ksh.2,000,000)	10,000,000.00	On Going
	STRATEGIC			
43	Constituency Strategic Plan	Provision for development of a 5 year constituency strategic plan	2,500,000.00	New
	CONSTITUENC			
44	Rweya Chief's Camp	Funds set aside for the procurement of System and Services comprising of Satellite antennae, Routers, Digital Access Kits and Digital Ruggedized tablets, WIFI with outdoor wireless device complete with 12U Cabinet complete with installation accessories.	1,169,256.80	New
45	Gita Chief's Camp	Funds set aside for the procurement of System and Services comprising of Satellite antennae, Routers, Digital Access Kits and Digital Ruggedized tablets, WIFI with outdoor wireless device complete with 12U Cabinet complete with installation accessories.	1,169,256.80	New

46	NGCDF Office	Funds set aside for the procurement of System and Services comprising of Satellite antennae, Routers, Digital Access Kits and Digital Ruggedized tablets, WIFI with outdoor wireless device complete with 12U Cabinet complete with installation accessories.	1,169,256.80	New
47	Nyabera Youth Center	Funds set aside for the procurement of System and Services comprising of Satellite antennae, Routers, Digital Access Kits and Digital Ruggedized tablets, WIFI with outdoor wireless device complete with 12U Cabinet complete with installation accessories.	1,169,256.80	New
	SPORTS			
48	Kisumu East Constituency Tournament	To facilitate sports tournament within the constituency where teams will be awarded with kits and balls.	750,000.00	New
49	Obwolo Primary School Playground	Rehabilitation of playing field: leveling and drainage works.	750,000.00	On Going
	ENVIRONMENT			

50	Environmental Activities	Tree planting in schools (Kindu Primary School (Kshs.50,000), Oriang Primary School (Kshs.50,000), Got Nyabondo Primary School (Kshs.50,000), Got Nyabondo Secondary School (Kshs.50,000), Obino Primary School (Kshs.50,000), Kibos Secondary School (Kshs.50,000), Kibos Primary School (Kshs.50,000), Kunya Primary School (Kshs.50,000), Dr. Aloo Gumbi Secondary School (Kshs.50,000), Kindu Secondary School (Kshs.50,000), St Alloys Mayenya Secondary School (Kshs.50,000), Nyaimbo Primary school (Kshs.50,000), Rae Kanyaika primary school (Kshs.50,000), Bungu primary school (Kshs.50,000) Anywang primary school (Kshs.50,000)	750,000.00	New
	EMERGENCY			
51	Emergency (5%)	Funds set aside for to cater for unforeseen occurrences during the financial year.	4,568,965.52	On Going
	TOTAL		81,210,344.82	
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	BURSARY			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	TOTAL		5,500,000.00	
	ADDITIONAL ALLOCATION			
	ADMINISTRATION & RECURRENT EXPENDITURE			

1	Goods and Services	Payment of Office Rent, Security, Utilities and Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	482,758.62	On Going
2	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	200,000.00	On Going
MONITORING AND EVALUATION/ CAPACITY BUILDING				
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	241,379.31	On Going
4	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	100,000.00	On Going
BURSARY				
5	Bursary - Secondary	Payment of bursary to needy students	1,844,828.89	On Going
6	Bursary - Tertiary / Universities	Payment of bursary to needy students	1,000,000.00	On Going
PRIMARY SCHOOLS				
7	Kadiju Primary School	Completion of 2 New Classrooms (Terrazzo Finish)	200,000.00	On Going
8	Kunya Primary School	Completion of Renovation Works on 3 Classrooms (flooring)	200,000.00	Ongoing
9	Omungi Primary School	Completion of 2 New Classrooms (painting and general Finishes)	150,000.00	Ongoing
10	Bwanda Primary School	Fencing of school compound	300,000.00	On Going

11	Kindu RC primary School	Completion of 2 Classrooms (Floor Finishes)	166,000.00	On Going
12	Nyalunya Primary School	Completion of 1 New Classroom (Terrazzo Finish)	170,000.00	On Going
13	Ogango Primary School	Completion of renovation of 2 Classrooms (painting and general Finishes)	250,000.00	On Going
14	Senior Chief Onunga School for the Deaf	Completion of 2 New Classrooms (painting and general Finishes)	200,000.00	On Going
	SECONDARY			
15	Renja Secondary School	Completion of administration block (Doors, Windows, General Finishes, Painting)	800,000.00	On Going
	SECURITY			
16	Gita Administration Police Camp	Completion of 4 Administration Police Housing units (Plaster, Doors and Windows, Flooring, Painting and Decoration)	300,000.00	On Going
17	Obwolo Administration Police Camp	Completion of 4 Administration Police housing units (Roofing, Plastering, Flooring , Fittings, Painting and General Finishes)	880,000.00	On Going
18	Ragumo Administration Police Camp	Completion of 4 Administration Police housing units (Fittings, Painting and General Finishes)	175,000.00	On Going
19	Rweya Administration Police Camp	Completion of 3 Administration Police housing units (Fittings, Painting and General Finishes)	200,378.00	On Going
	NG-CDF Office			

20	NG-CDF Office Construction	Construction of 50m Perimeter Wall (Kshs.1,650,000) , Gate (Kshs.100,000) and Guard Sentry (Kshs.750,000)	2,500,000.00	New
	SPORTS			
21	Obwolo Primary School Playground	Rehabilitation of Playing Field: Completion of Spectator Stand	450,000.00	On Going
	EMERGENCY			
22	Emergency (5%)	Funds set aside to cater for unforeseen occurrences during the Financial Year.	568,965.52	On Going
			11,379,310.34	
	TOTAL		98,089,655.16	