

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**KITUTU CHACHE NORTH CONSTITUENCY**

**PROJECT PROPOSAL FINANCIAL YEAR 2017/2018**

<b>S/NO</b>	<b>Project Name</b>	<b>Project Activity</b>	<b>Amount</b>	<b>Status</b>
	<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>			
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	<b>BURSARY</b>			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	<b>TOTAL</b>		<b>5,500,000.00</b>	
	<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>			
1	Employees Salaries	Payment of staff salaries and gratuity.	1,386,150.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	1,027,643.13	Ongoing
3	NSSF	Payment of NSSF deductions	350,000.00	Ongoing
4	NHIF	Payment of NHIF deductions	350,000.00	Ongoing
5	Committee Expenses	Payment of committee sitting allowances, transport, conferences.	1,094,827.56	Ongoing
	<b>MONITORING AND EVALUATION/CAPACITY BUILDING</b>			
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence.	600,000.00	Ongoing
7	Committee Expenses	Payment of committee sitting allowances, transport, conferences.	1,057,910.34	Ongoing
8	NG-CDFC/PMC Capacity Building	Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues	946,400.00	Ongoing
	<b>EMERGENCY</b>			
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year.	4,568,965.52	Ongoing
	<b>STRATEGIC PLAN</b>			
10	Constituency Strategic Plan	Preparation of constituency strategic plan	3,000,000.00	New

	<b>SPORTS</b>			
11	Constituency Sports Tournament	Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits.	1,675,710.63	Ongoing
	<b>ENVIRONMENT</b>			
12	Kegogi Springs Protection	Protection of spring: collection of water from sources, construction of brick wall on collected water, stone pitching, piping and fencing.	343,927.61	Ongoing
13	Monyerero Springs Protection	Protection of spring: collection of water from sources, construction of brick wall on collected water, stone pitching, piping and fencing.	343,927.61	Ongoing
14	Sensi Spring Protection	Protection of spring: collection of water from sources, construction of brick wall on collected water, stone pitching, piping and fencing.	343,927.61	Ongoing
15	Marani Spring Protection	Protection of spring: collection of water from sources, construction of brick wall on collected water, stone pitching, piping and fencing.	343,927.61	Ongoing
	<b>BURSARY</b>			
16	Bursary Secondary Schools	Payment of bursary to needy students.	8,500,000.00	Ongoing
17	Bursary Tertiary Institutions	Payment of bursary to needy students.	8,800,000.00	Ongoing
	<b>PRIMARY SCHOOLS</b>			
18	Motonto Primary School	Renovation of one leaking classroom (re-roofing and plastering).	300,000.00	New
19	Gesangero Primary School	Renovation of one leaking classroom (re-roofing, flooring and plastering).	300,000.00	New
20	Ngenyi Primary School	Renovation of one leaking classroom (re-roofing and plastering).	300,000.00	New
21	Entanda Primary School	Completion of two classrooms (fixing window panes and plastering).	300,000.00	Ongoing
22	Nyagiti Primary School	Renovation of one leaking classroom (re-roofing and plastering).	300,000.00	New

23	Nyabworoba Primary School	Completion of two toilet blocks (digging foundation, walling flooring, plastering and painting).	400,000.00	New
24	Kionganyo Primary School	Renovation of one leaking classroom (re-roofing and plastering).	300,000.00	New
25	Sensi Primary School	Renovation of one leaking classroom (re-roofing and plastering).	300,000.00	New
26	Nyagesenda Primary School	Flooring of four classrooms.	300,000.00	Ongoing
27	Nyakeiri Primary School	Renovation of one leaking classroom (re-roofing and plastering)	300,000.00	New
28	Nyagoto Primary School	Renovation of one leaking classroom (re-roofing and plastering)	300,000.00	New
29	Kiareni Primary School	Completion of two classrooms (flooring and wall plastering)	300,000.00	Ongoing
30	Maagonga Primary School	Renovation of two classrooms; flooring.	300,000.00	New
31	Nyasore Primary School	Renovation of one leaking classroom (re-roofing and plastering)	300,000.00	New
32	Nyakome Primary School	Renovation of one leaking classroom (re-roofing and plastering)	300,000.00	New
33	Mesaria Primary School	Renovation of one classroom; (plastering, re-roofing and painting)	300,000.00	New
34	Nyamokenye Primary School	Renovation of one classroom; (plastering, re-roofing and painting)	300,000.00	New
35	Ngokoro Primary School	Renovation of one classroom, (plastering, re-roofing and painting)	300,000.00	New
36	Nyakeyo Primary School	Renovation of one classroom (plastering, re-roofing and painting)	300,000.00	New
37	Riragi Primary School	Renovation of one classroom (plastering, re-roofing and painting)	300,000.00	New
38	Metembe Primary School	Renovation of one classroom (plastering, re-roofing and painting)	300,000.00	New
39	Nyakoora Primary School	Renovation of one classroom (plastering, re-roofing and painting)	300,000.00	New

40	Itumbe Primary School	Completion of one classroom (roofing, plastering fixing doors and windows and flooring)	300,000.00	Ongoing
41	Itibo Boys Boarding Primary School	Renovation of one classroom (plastering, re-roofing and painting)	300,000.00	New
42	Mosocho P.AG Primary School	Renovation of one classroom (plastering, re-roofing and painting)	300,000.00	New
43	Ragogo Primary School	Construction of one classroom (walling, roofing, fixing doors and windows)	1,000,000.00	New
44	Kioge S.D.A Primary School	Renovation of one classroom (plastering, re-roofing and painting)	300,000.00	New
45	Manyansi Primary School	Renovation of one classroom (plastering, re-roofing and painting)	300,000.00	New
46	Nyankanda Primary School	Completion of administration block plastering and flooring.	300,000.00	Ongoing
47	Itibo Primary School	Renovation of one classroom, (plastering, re-roofing and painting)	300,000.00	New
48	Entanda Girls Boarding Primary School	Completion of a dormitory (plastering, fixing doors and windows and painting)	400,000.00	Ongoing
49	Kenyoro Primary School	Renovation of one classroom (plastering, re-roofing and painting)	300,000.00	New
50	Magena Primary School	Completion of one classroom (plastering and flooring)	300,000.00	Ongoing
51	Engotogoti Primary School	Completion of an administration block, plastering and painting	500,000.00	Ongoing
52	Engoto Primary School	Completion of administration block plastering and flooring.	300,000.00	Ongoing
53	Getionko I Primary School	Renovation of one classroom (plastering, re-roofing and painting)	300,000.00	New
54	Rioma Primary School	Completion of one classroom (plastering, fixing doors and windows and flooring)	300,000.00	Ongoing
55	Nyamwanga Primary School	Completion of one classroom, foundation brick coursework, roofing, plastering and flooring.	300,000.00	Ongoing
56	Marani Primary School	Renovation of one classroom (plastering, re-roofing and painting)	300,000.00	New

57	Isanta Primary School	Renovation of one classroom (plastering, re-roofing and painting)	300,000.00	New
58	Nyakome Special School	Renovation of one classroom (plastering and reroofing and painting)	300,000.00	New
59	Rikenye Primary School	Renovation of one classroom (plastering, re-roofing and painting)	300,000.00	New
60	Getionko II Primary School	Renovation of two classrooms (plastering, re-roofing and painting)	300,000.00	New
61	Omoenga Primary School	Construction of one classroom (walling, plastering and roofing and painting)	500,000.00	New
62	Monyerero Primary School	Completion of one classroom (roofing, fixing doors and windows and plastering)	300,000.00	Ongoing
63	St Annes Getare Primary School	Completion of one classroom, plastering and painting.	300,000.00	Ongoing
	<b>SECONDARY SCHOOLS</b>			
64	Geturi Secondary School	Completion of dining hall by roofing, brick coursework plastering and flooring.	300,000.00	Ongoing
65	Engoto Secondary School	Completion of administration block by plastering, fixing doors, windows and flooring	300,000.00	Ongoing
66	Eramba Secondary School	Completion of a laboratory; (plastering fixing doors, windows and flooring)	300,000.00	Ongoing
67	Nyasore Secondary School	Completion of multipurpose hall (plastering, fixing doors, windows and flooring)	300,000.00	Ongoing
68	Ngenyi Girls Secondary School	Completion of one classroom (foundation, plastering ,flooring and painting)	400,000.00	Ongoing
69	Kenyoro Secondary School	Completion of tuition block of three classrooms (plastering fixing doors, windows and flooring)	300,000.00	Ongoing
70	Itibo Boys Secondary School	Renovation of one classroom (re-roofing, plastering, fixing doors and windows)	300,000.00	New
71	Nyankanda Secondary School	Completion of a science laboratory; plastering and floor casting.	300,000.00	Ongoing
72	Nyansakia Secondary School	Completion of one classroom plastering and floor casting.	300,000.00	Ongoing

73	Mesaria Secondary School	Completion of administration block (roofing, plastering, fixing doors, windows and flooring)	300,000.00	Ongoing
74	Mosocho PAG Secondary School	Completion of one classroom; roofing and flooring.	300,000.00	Ongoing
75	Kiareni Secondary School	Completion of one classroom (plastering, flooring, fixing doors and windows)	300,000.00	Ongoing
76	Rioma Secondary School	Payment for school bus purchase installment	300,000.00	Ongoing
77	Nyakome Secondary School	Completion of a laboratory of (plastering, flooring and painting)	300,000.00	Ongoing
78	Sensi Secondary School	Renovation of one classroom (re-roofing ,plastering, fixing doors and windows)	300,000.00	New
79	Metembe Secondary School	Completion of science laboratory (plastering, fixing doors, windows and flooring)	300,000.00	Ongoing
80	Nyakooru Secondary School	Renovation of one classroom (re-roofing ,plastering, fixing doors and windows)	300,000.00	New
81	Nyakeiri Secondary School	Renovation of one classroom (re-roofing ,plastering, fixing doors and windows)	300,000.00	New
82	Nyagesenda Secondary School	Completion of multipurpose hall flooring and painting.	300,000.00	Ongoing
83	Masakwe Secondary School	Renovation of one classroom (re-roofing, plastering, fixing doors and windows)	300,000.00	New
84	Nyabworoba Secondary School	Completion of administration block, (plastering, fixing doors and windows)	300,000.00	Ongoing
85	Manyansi D. O. K Secondary. School	Completion of one classroom (roofing, fixing doors, windows flooring and plastering)	300,000.00	Ongoing
86	Motonto Secondary School	Renovation of two classrooms reroofing and flooring.	300,000.00	New
87	Gamba Secondary School	Renovation of two classrooms reroofing and flooring.	300,000.00	New
88	Nyakooru Secondary School	Purchase of 51 seater school bus.	7,500,000.00	New
89	Nyagesenda Secondary School	Purchase of 51 seater school bus.	7,500,000.00	New
	<b>SECURITY</b>			
90	Kionganyo Chief's Office	Completion of chief's office (plastering, fixing doors, windows, flooring and painting)	300,000.00	Ongoing

91	Mwamonari Chief's Office	Completion of chief's office (plastering, fixing doors, windows, flooring and painting)	300,000.00	Ongoing
92	Mwagichana Chief Office	Completion of chief's office (plastering, fixing doors, windows, flooring and painting)	300,000.00	Ongoing
93	Mwakibagendi Chief's Office	Completion of chief's office (plastering, fixing doors, windows, flooring and painting)	300,000.00	Ongoing
94	Mwakibagendi West Chief's Office	Completion of chief's office (plastering, fixing doors, windows and flooring)	300,000.00	Ongoing
95	Kiomooncha Chief's Office	Completion of chief's office (plastering, fixing doors, windows, and flooring)	300,000.00	Ongoing
96	Gesieka A.P Post	Completion of A.P Post at Gesieka, brick coursework and roofing	400,000.00	Ongoing
97	Isecha D.O's Office	Completion of Assistant County Commissioners office at Isecha (roofing, plastering, fixing doors, windows, flooring and painting)	300,000.00	Ongoing
98	Ngeny Chief's Office	Completion of chief's office (plastering, fixing doors, windows and flooring)	300,000.00	Ongoing
99	Sensi Chief's Office	Completion of chief's office (plastering, fixing doors, windows and flooring)	300,000.00	Ongoing
100	Bumburia A.P line	Completion of A.P's camp at Bumburia (plastering, fixing doors, windows and flooring)	300,000.00	Ongoing
101	Nyakeyo AP units	Completion of chief's office (plastering, fixing doors, windows flooring and painting)	300,000.00	Ongoing
102	Metembe Chief's Office	Construction of chief's office; (foundation, walling and roofing)	400,000.00	New
103	Megogo Chief's Office	Construction of chief's office; (foundation, walling and roofing)	400,000.00	New
	<b>CONSTITUENCY INNOVATION HUBS</b>			
104	Marani NG-CDF Office	Installation of a satellite antenna, router, digital access kit and digital ruggedized tablets, Wi-Fi with outdoor wireless device complete with 12U cabinet complete with installation accessories	1,169,256.80	New

105	Ngenyi Chief's office	Installation of a satellite antenna, router, digital access kit and digital ruggedized tablets, Wi-Fi with outdoor wireless device complete with 12U cabinet complete with installation accessories	1,169,256.80	New
106	Kegogi ACC's office	Installation of a satellite antenna, router, digital access kit and digital ruggedized tablets, Wi-Fi with outdoor wireless device complete with 12U cabinet complete with installation accessories	1,169,256.80	New
107	Rioma Chief's Office	Installation of a satellite antenna, router, digital access kit and digital ruggedized tablets, Wi-Fi with outdoor wireless device complete with 12U cabinet complete with installation accessories	1,169,256.80	New
	<b>TOTALS</b>		<b>81,310,344.82</b>	
	<b>TOTAL ALLOCATION</b>		<b>86,810,344.82</b>	
	<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>			
1	Employees Salaries	Payment of staff salaries and gratuity	186,150.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	150,000.00	Ongoing
3	NSSF	Payment of NSSF Deductions	50,000.00	Ongoing
4	NHIF	Payment of NHIF Deductions	50,000.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	246,608.62	Ongoing
	<b>MONITORING AND EVALUATION/ CAPACITY BUILDING</b>			
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	100,000.00	Ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	127,586.21	Ongoing
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG- Related issues	100,000.00	Ongoing
	<b>EMERGENCY</b>			

9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	Ongoing
	<b>PRIMARY SCHOOLS</b>			
10	Nyakenogo Primary School	Renovation of one leaking classroom; re-roofing and plastering.	300,000.00	New
11	Nyagesenda Primary School	Reroofing of one leaking classroom	200,000.00	New
12	Monyerero Primary School	Construction of one classroom; foundation, walling and roofing	500,000.00	New
13	Nyagoto Primary School	Construction of two classrooms; foundation, walling and roofing	1,000,000.00	New
	<b>SECONDARY SCHOOLS</b>			
14	Mesaria Secondary School	Completion of administration block; roofing, plastering fixing doors and windows, panes, flooring	300,000.00	Ongoing
15	St.Monica Marani Girls Secondary School	Purchase of 51 seater bus.	7,500,000.00	New
	<b>TOTAL</b>		<b>11,379,310.34</b>	
	<b>GRAND TOTAL</b>		<b>98,189,655.16</b>	