

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
KITUTU CHACHE SOUTH CONSTITUENCY DEVELOPMENT FUND				
PROJECT PROPOSAL FINANCIAL YEAR 2017/2018				
S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>				
1	Employees Salaries	Payment of staff salaries and gratuity	1,286,150.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	1,127,643.13	Ongoing
3	NSSF	Payment of NSSF deductions	250,000.00	Ongoing
4	NHIF	Payment of NHIF deductions	250,000.00	Ongoing
5	Committee Expenses	Payment of committee sitting allowances, transport, conferences	1,294,827.55	Ongoing
<b>MONITORING AND EVALUATION/CAPACITY BUILDING</b>				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence.	600,000.00	Ongoing
7	Committee Expenses	Payment of committee sitting allowances, transport, conferences	1,057,910.34	Ongoing
8	NG-CDFC/PMC Capacity Building	Undertake training of the PMCs/NG-CDFCs on NG-related issues	946,400.00	Ongoing
<b>EMERGENCY</b>				
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	Ongoing
<b>SPORTS</b>				
10	Constituency sports tournament	Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits.	1,715,214.28	Ongoing
<b>STRATEGIC PLAN</b>				
11	Constituency Strategic Plan	Preparation of 5 year constituency strategic plan.	3,500,000.00	New
<b>BURSARY</b>				

12	Bursary Secondary Schools	Payment of bursary to needy students.	4,000,000.00	Ongoing
13	Bursary Tertiary Institutions	Payment of bursary to needy students.	21,700,000.00	Ongoing
	<b>PRIMARY SCHOOLS</b>			
14	Nyabundo Primary School	Completion of 2 classrooms; (plastering, flooring and painting)	800,000.00	Ongoing
15	Mariiba Primary School	Completion of administration block; (roofing, fixing doors and windows ,plastering, flooring and painting)	800,000.00	Ongoing
16	Jogoo Primary school	Completion of 3 classrooms; (plastering, flooring and painting)	800,000.00	Ongoing
17	Nyanchogochi Primary School	Completion of 3 classrooms; (fixing doors and windows , plastering, flooring and painting)	800,000.00	Ongoing
18	Keore Primary School	Completion of 3 classrooms; (fixing doors and windows , plastering, flooring and painting)	800,000.00	Ongoing
19	Matieko Primary School	Completion of multipurpose hall (fixing doors and windows, plastering ,flooring and painting)	800,000.00	Ongoing
20	Nyamondo Primary School	Completion of multipurpose hall (fixing doors and windows, plastering ,flooring and painting)	800,000.00	Ongoing
	<b>SECONDARY SCHOOLS</b>			
21	Getembe Secondary School	Payment of installment for bus purchased.	2,000,000.00	Ongoing
22	Nyatieko Mixed Secondary School	Payment of installment for bus purchased.	2,000,000.00	Ongoing
23	St. Patrick's Secondary School	Payment of installment for bus purchased (Kshs.2,000,000.00).and completion of tuition block; Fixing doors and windows, flooring, plastering and painting (Kshs.2,000,000.00)	4,000,000.00	Ongoing
24	Kanunda Secondary School	Payment of installment for bus purchased.	2,000,000.00	Ongoing
25	St. Catherine Iranda Secondary School	Payment of installment for bus purchased.	2,000,000.00	Ongoing
26	Ong'icha Secondary School	Payment of installment for bus purchased.	2,000,000.00	Ongoing

27	Raganga Secondary School	Completion of tuition block; (fixing doors and windows, flooring, plastering and painting)	2,000,000.00	Ongoing
28	Kiong'ongi Secondary School	Completion of four classrooms; (roofing, fixing doors and windows, flooring, plastering and painting)	1,000,000.00	Ongoing
	<b>SECURITY</b>			
29	Botori Administration Police Units	Completion of 5 Administration Police units; (roofing, plastering, flooring, fixing doors and windows and painting)	1,000,000.00	Ongoing
30	Nyatieko Chief's Office	Construction of chief's office; foundation, walling, flooring, roofing, plastering and fixing doors and windows (Kshs.1,500,000.00) and 5 Administration Police units foundation, walling, flooring, roofing, plastering and fixing doors and windows (Kshs.2,500,000) at Igege area	4,000,000.00	New
	<b>NG-CDF OFFICE</b>			
31	Construction of NG-CDF Office.	Construction of NG-CDF office; (foundation, walling, roofing, and fixing doors and windows)	5,000,000.00	New
	<b>CONSTITUENCY INNOVATION HUBS</b>			
32	Kitutu Central D.C.C Office	Installation of a satellite antenna, router, digital access kit and digital ruggedized tablets, Wi-Fi with outdoor wireless device complete with 12U cabinet complete with installation accessories	1,169,256.80	New
33	Kitutu Chache South NG-CDF Office	Installation of a satellite antenna, router, digital access kit and digital ruggedized tablets, Wi-Fi with outdoor wireless device complete with 12U cabinet complete with installation accessories	1,169,256.80	New

34	Mosocho ACC's office	Installation of a satellite antenna, router, digital access kit and digital ruggedized tablets, Wi-Fi with outdoor wireless device complete with 12U cabinet complete with installation accessories	1,169,256.80	New
35	Nyaore Polytechnic	Installation of a satellite antenna, router, digital access kit and digital ruggedized tablets, Wi-Fi with outdoor wireless device complete with 12U cabinet complete with installation accessories	1,169,256.80	New
<b>TOTAL</b>			<b>79,574,138.02</b>	
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>				
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
<b>BURSARY</b>				
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
<b>TOTAL</b>			<b>5,500,000.00</b>	
<b>TOTAL ALLOCATION</b>			<b>85,074,138.02</b>	
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>				
1	Employees Salaries	Payment of staff salaries and gratuity	182,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	150,758.62	Ongoing
3	NSSF	Payment of NSSF Deductions	50,000.00	Ongoing
4	NHIF	Payment of NHIF Deductions	50,000.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	200,000.00	Ongoing
<b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	77,586.21	Ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	100,000.00	Ongoing

8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-Related issues	100,000.00	Ongoing
	<b>EMERGENCY</b>			
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	Ongoing
	<b>SECONDARY SCHOOLS</b>			
10	Getembe Secondary School	Purchase of 9 desk top computers Core II hardisk 320 GB Ram 2GB,12 GHZ,19' @Ksh.50,000.00 each for the school	450,000.00	Ongoing
11	St. Patrick's Secondary School	Purchase of 9 desk top computers Core II hardisk 320 GB Ram 2GB,12 GHZ,19' @Ksh.50,000.00 each for the school	450,000.00	Ongoing
12	Kanunda Secondary School	Purchase of 9 desk top computers Core II hardisk 320 GB Ram 2GB,12 GHZ,19' @Ksh.50,000.00 each for the school	450,000.00	Ongoing
13	St. Catherine Iranda Secondary	Purchase of 9 desk top computers Core II hardisk 320 GB Ram 2GB,12 GHZ,19' @Ksh.50,000.00 each for the school	450,000.00	New
14	Ong'icha Secondary School	Purchase of 9 desk top computers Core II hardisk 320 GB Ram 2GB,12 GHZ,19' @Ksh.50,000.00 each for the school	450,000.00	New
15	Raganga Secondary School	Purchase of 9 desk top computers Core II hardisk 320 GB Ram 2GB,12 GHZ,19' @Ksh.50,000.00 each for the school	450,000.00	New
16	Kiong'ongi Secondary School	Purchase of 9 desk top computers Core II hardisk 320 GB Ram 2GB,12 GHZ,19' @Ksh.50,000.00 each for the school	450,000.00	New
17	Nyabururu National School	Purchase of 9 desk top computers Core II hardisk 320 GB Ram 2GB,12 GHZ,19' @Ksh.50,000.00 each for the school	450,000.00	New

18	Cardinal Otunga High - Mosocho	Purchase of 9 desk top computers Core II hardisk 320 GB Ram 2GB,12 GHZ,19' @Ksh.50,000.00 each for the school	450,000.00	New
19	DarajaMbili Secondary School	Purchase of 9 desk top computers Core II hardisk 320 GB Ram 2GB,12 GHZ,19' @Ksh.50,000.00 each for the school	450,000.00	New
20	Nyatieko Secondary School	Purchase of 9 desk top computers Core II hardisk 320 GB Ram 2GB,12 GHZ,19' @Ksh.50,000.00 each for the school	450,000.00	New
21	Kanyimbo Secondary School	Purchase of 9 desk top computers Core II hardisk 320 GB Ram 2GB,12 GHZ,19' @Ksh.50,000.00 each for the school	450,000.00	New
22	Kiogo Secondary School	Purchase of 9 desk top computers Core II hardisk 320 GB Ram 2GB,12 GHZ,19' @Ksh.50,000.00 each for the school	450,000.00	New
23	Nyakeogiro Secondary School	Purchase of 9 desk top computers Core II hardisk 320 GB Ram 2GB,12 GHZ,19' @Ksh.50,000.00 each for the school	450,000.00	New
24	Nyaore Secondary School	Purchase of 9 desk top computers Core II hardisk 320 GB Ram 2GB,12 GHZ,19' @Ksh.50,000.00 each for the school	450,000.00	New
25	Nyagisai Secondary School	Purchase of 9 desk top computers Core II hardisk 320 GB Ram 2GB,12 GHZ,19' @Ksh.50,000.00 each for the school	450,000.00	New
26	Rioterero Secondary School	Purchase of 9 desk top computers Core II hardisk 320 GB Ram 2GB,12 GHZ,19' @Ksh.50,000.00 each for the school	450,000.00	New
27	Keore Secondary School	Purchase of 9 desk top computers Core II hardisk 320 GB Ram 2GB,12 GHZ,19' @Ksh.50,000.00 each for the school	450,000.00	New

28	Kioge Secondary School	Purchase of 9 desk top computers Core II hardisk 320 GB Ram 2GB,12 GHZ,19' @Ksh.50,000.00 each for the school	450,000.00	New
29	Bogeka Secondary School	Purchase of 9 desk top computers Core II hardisk 320 GB Ram 2GB,12 GHZ,19' @Ksh.50,000.00 each for the school	450,000.00	New
30	Nyamatuta Secondary School	Purchase of 9 desk top computers Core II hardisk 320 GB Ram 2GB,12 GHZ,19' @Ksh.50,000.00 each for the school	450,000.00	New
31	Matieko Secondary School	Purchase of 9 desk top computers Core II hardisk 320 GB Ram 2GB,12 GHZ,19' @Ksh.50,000.00 each for the school	450,000.00	New
			<b>11,379,310.34</b>	
	<b>Total</b>		<b>96,453,448.36</b>	