

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

KURIA WEST CONSTITUENCY

PROJECT PROPOSAL FINANCIAL YEAR 2017/2018

S/N	Project Name	Project Activity	Amount	Status
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Employees Salaries	Payment of employees salaries and gratuity	1,974,312.00	Ongoing
2	NSSF	Payment of NSSF to staff	100,000.00	Ongoing
3	NHIF	Payment of NHIF to staff	80,000.00	Ongoing
4	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	939,308.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,115,000.00	Ongoing
	MONITORING & EVALUATION/CAPACITY BUILDING			
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	704,311.00	Ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	900,000.00	Ongoing
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,000,000.00	Ongoing
	EMERGENCY			
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.00	Ongoing
	SPORTS			
10	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls and games kit.	1,000,000.00	Ongoing

	STRATEGIC PLAN			
11	STRATEGIC PLAN	Development of constituency strategic plan 2017/2018-2020/2021	2,000,000.00	New
	BURSARY			
12	Bursary Secondary Schools	Payment of bursary to needy students in secondary school	7,500,000.00	New
13	Bursary Tertiary Institutions	Payment of bursary to needy students in Universities and colleges	9,202,586.00	New
14	Bursary to special schools	Payment of bursary to needy students in special schools	500,000.00	New
	PRIMARY SCHOOLS			
15	Kubweye Primary	Fixing lintel roofing and plastering of teachers quarters	800,000.00	Ongoing
16	Sirori Simba Primary	Construction of 1 classroom	500,000.00	New
17	Gukipimo Primary	Flooring of 3 classrooms and fixing of shutters	300,000.00	New
18	Komomange Primary	Reroofing of 3 classrooms	300,000.00	New
19	Nyamaharaga Primary	Reroofing of 3 classrooms	300,000.00	New
20	Nyamaharaga PAG Primary	Additional funds for casting floor slab of second floor storey classrooms	800,000.00	Ongoing
21	Korobnyige Primary	Reroofing and plastering of 2 classrooms	300,000.00	Ongoing
22	Kengariso Primary	Additional funds for plastering , fixing shutters and painting of 2 classrooms	400,000.00	Ongoing
23	Duvescog Primary	Flooring and reroofing of 3 classrooms	500,000.00	Ongoing
24	Biamiti Primary	Plastering and flooring of 3 classrooms	300,000.00	New
25	Mabera Primary	Flooring and plastering 3 classrooms	300,000.00	New
26	Nyankore Primary	Flooring and plastering 3 classrooms	300,000.00	New
27	Komorege Primary	Construction of 1 classroom	600,000.00	New
28	Rongabi Primary	Reroofing and plastering of 3 classrooms	300,000.00	New
29	Ngisiru Primary	Flooring plastering and painting of 2 classrooms	400,000.00	New
30	Boremagongo Primary	Construction of 1 classroom	600,000.00	New
31	Moheto Primary	Roofing, plastering and painting of 3 ongoing classrooms	400,000.00	Ongoing

32	Kugisngisi Primary	Flooring and repainting of 4 classrooms	400,000.00	New
33	Rokere Primary	Flooring, plastering and fixing of shutters of 1 classroom	200,000.00	Ongoing
34	St Kizito Primary	Flooring and painting of 3 classrooms	300,000.00	Ongoing
35	Igena Primary	Plastering and painting of 2 classrooms and fixing shutters	400,000.00	Ongoing
36	Nyamwini Primary	Plastering, fixing shutters and painting 2 classrooms	300,000.00	Ongoing
37	Giosahi Primary	Construction of classroom	600,000.00	New
38	Iraha Primary	Fixing renter, walling, plastering and painting of ongoing 1 classroom	400,000.00	New
39	Gosese Primary	Plastering, shutters and flooring of administration	400,000.00	Ongoing
40	Ngochoni Primary	Plastering and flooring of 3 classrooms	400,000.00	New
41	Kiburanga Primary	Fixing lintel, roofing and plastering of administration block	600,000.00	Ongoing
42	Muchebe Primary	Reroofing of 5 classrooms	500,000.00	Ongoing
43	Korogati Primary	Roofing and plastering of administration block	600,000.00	Ongoing
44	Isibania Primary	Roofing and plastering of administration block	400,000.00	Ongoing
45	Keburui Primary	Construction of classroom	600,000.00	New
46	Sorore Primary	Reroofing and plastering of 3 classrooms	300,000.00	New
47	Sagegi Primary	Flooring, plastering and painting of 3 classrooms	400,000.00	Ongoing
48	Nyamararangere Primary	Painting and wiring of administration block	200,000.00	Ongoing
49	Nyamararangere Primary	Flooring and painting of 3 classrooms	400,000.00	New
50	Nyamagagana Primary	Construction of 1 new classroom	500,000.00	New
51	Nyatira Primary	Construction of new twin house	800,000.00	New
52	St Mathias Kohanga Primary	Construction of 1 new classroom	600,000.00	New
53	Taranganya Boarding Girls	Casting slab of ongoing storey dormitory	1,000,000.00	Ongoing
54	Taranganya Mixed Primary	Reroofing and plastering of 3 classrooms	400,000.00	Ongoing
55	Kehancha Primary	Construction of one new classroom	500,000.00	New
56	Ndamukia Primary	Plastering and painting of 1 ongoing and fixing shutters classrooms	300,000.00	Ongoing
57	Nyabirongo Girls	Plastering of ongoing dormitory	500,000.00	Ongoing

58	Gekamiri Primary	Construction of 1 new classroom	500,000.00	New
59	Taragwiti Primary	Flooring and repainting of 3 classrooms	300,000.00	Ongoing
60	Kubwaha Primary	Reroofing of 3 classrooms	400,000.00	New
61	Masaba Primary	Painting window panes and flooring of 3 classrooms	400,000.00	Ongoing
62	Nyawaitanchiria Primary	Flooring and plastering 3 classrooms	300,000.00	New
63	Nyamekoma Primary	Flooring and painting of 2 classrooms	300,000.00	New
	SECONDARY SCHOOLS			
64	Nyangoge Secondary	Construction of laboratory	800,000.00	New
65	Nyamagagana Secondary	Flooring and fixing shutters of laboratory	700,000.00	Ongoing
66	Kombe Secondary	Flooring and plaster shutters of laboratory	500,000.00	ongoing
67	Chacha Moronge Sorore Secondary	Roofing and plastering of dormitory	600,000.00	Ongoing
68	Kugisingis Secondary	Roofing, plastering and flooring of dormitory	800,000.00	Ongoing
69	Iraha Secondary	Plastering and flooring of 4 classrooms	800,000.00	Ongoing
70	St Mathias Nyanchabo Secondary	Construction of 1 classroom (Kshs.600,000) and plastering of 1 classroom (Kshs.200,000)	800,000.00	Ongoing
71	Masaba Secondary	Plastering, flooring, fixing of shutters and painting of 2 classrooms	550,000.00	Ongoing
72	Nyabokarange Secondary	Construction of 1 classroom	600,000.00	New
73	Gwikonge Secondary	Construction of 1 classroom	600,000.00	New
	SECURITY			
74	Kombe Chief's Office	Construction of office	600,000.00	New
75	Kumumwamu Police Line	Construction of office block	600,000.00	New
76	Bugumbe West Chief's Office	Plastering and painting of office	800,000.00	Ongoing
77	Nyamosense AP Camp	Construction of 3 AP houses	900,000.00	New
78	Komosoko Assistant Chief Office	Plastering, fixing panes and painting of office	600,000.00	Ongoing
79	Nyamagagana Assistant Chief's Office	Painting and fixing of window panes to the office	100,000.00	Ongoing
80	Isibania OCS Residence	Painting, wiring and plumbing of OCS residence	400,000.00	Ongoing

81	Mabera Resource Center	Painting and wiring of resource center	1,500,000.00	Ongoing
82	Isibania Sub Location Assistant Chief's Office	Construction of new office	600,000.00	New
83	Nyanchabo Assistant Chief's Office	Painting and wiring of office	200,000.00	Ongoing
84	Nyamekongoroto Adult Center	Plastering of ongoing 2 classrooms	298,835.82	Ongoing
85	Taragwiti AP Camp	Construction of 2 new AP houses	300,000.00	New
86	Ngisiru Assistant Chief's Office	Walling and roofing of office	300,000.00	Ongoing
87	Mabera DCC Office	Fix shutters, reroofing, ceiling and painting of office	800,000.00	New
	CONSTITUENCY INNOVATION			
88	NG-CDF Office Kehancha	Partner with ministry of ICT in procuring ICT system software through installation of satellite antenna, router, digital access kit and digital ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories	1,169,256.80	New
89	Masaba Resource Center	Partner with ministry of ICT in procuring ICT system software through installation of satellite antenna, router, digital access kit and digital ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories	1,169,256.80	New
90	Mabera Resource Center	Partner with ministry of ICT in procuring ICT system software through installation of satellite antenna, router, digital access kit and digital ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories	1,169,256.80	New

91	Isibania DO's Office	Partner with ministry of ICT in procuring ICT system software through installation of satellite antenna, router, digital access kit and digital ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories	1,169,256.80	New
	TOTAL		72,610,345.02	
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	BURSARY			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
			5,500,000.00	
	TOTAL		78,110,345.02	
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	682,758.62	On going
	MONITORING AND EVALUATION/ CAPACITY BUILDING			
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	341,379.32	On going
3	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	On going
	ENVIRONMENT			
4	DCC's Compound	Planting of trees	100,000.00	new
5	NG-CDF Office	Purchase and Installation of 10,000 litre tank	116,896.54	new
	Sports			
6	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	227,586.20	On going
	Bursary			
7	Bursary Secondary Schools	Payment of bursary to needy student	1,000,000.00	On going
	Education			

8	Nyatira Primary School	Additional funds:roofing, flooring, plastering and fixing of windows/doors of dining hall	600,000.00	on going
9	Kubweye Boarding Primary School	Renovation: plastering, flooring & painting of teachers houses	500,000.00	new
10	Ntiange Primary School	construction of 10 door pit latrine	300,000.00	new
11	Bohorera Primary School	Renovation: plastering, flooring, painting and fixing windows of 2 classroom	300,000.00	new
12	Naora Primary School	Renovation: plastering, flooring, painting and fixing windows of 2 classroom	300,000.00	new
13	Moheto Primary	construction of 7 door pit latrine	300,000.00	new
14	Kombe Primary	Renovation: plastering, flooring, painting and fixing windows of 2 classroom	400,000.00	new
15	Kiburanga Primary School	construction of 1 new classroom	700,000.00	new
16	Mabera Primary School	Renovation: plastering, flooring & painting of 2 classrooms	300,000.00	on going
17	Nyabirongo Boarding Primary School	Additional funds: plastering, flooring, painting and fittings of dormitory	900,000.00	on going
18	Binguitwi Primary School	Additional funds: plastering, flooring & painting of administration block	300,000.00	on going
	Security			
19	Bukira North Chief's office	Renovation of chiefs office: Reroofing of blown off roof and plastering	300,000.00	New
20	Mabera Police station	Additional funds: purchase of land 0.372 Ha,(an equivalent of 0.92 acres) Kshs 300,000 and fencing Kshs 200,000 of police station	500,000.00	New
	Secondary Schools			
21	Nyamaharaga Secondary School	roofing of dormitory	500,000.00	On going
22	Gwikonge Secondary School	Construction of 4 door pit latrines	200,000.00	New
23	St. Mathias Nyancho Girls	Construction of 4 door pit latrines	200,000.00	New

24	Masaba Boys Secondary School	Construction of 5 door pit latrines	241,724.15	New
	Others			
25	Strategic Plan	Development of constituency strategic plan 2017/2018-2020/2021	1,500,000.00	On going
			11,379,310.34	
	Total		89,489,655.36	