

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**KWANZA CONSTITUENCY**

**PROJECT PROPOSAL FINANCIAL YEAR 2017/2018**

S/NO	Project Name	Project activity	Amount (Kshs)	Status
	<b>ADMINISTRATION AND RECURRENT</b>			
1	Employees Salaries	Payment of Staff Salaries and gratuity	2,090,000.00	on-going
2	Goods & Services	Purchase of fuel, repairs and Maintainance,Printing and Stationery	576,000.00	on-going
3	NSSF	Payment of NSSFdeductions	90,000.00	on-going
4	NHIF	Payment of NHIF Deductions	100,000.00	on-going
5	Committee Allowance	Payment of Committee sittting allowances.	1,352,620.11	on-going
	<b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>			
6	Goods and Services	Purchase of fuel, repairs and maintainance, Printing, Stationery, Airtime, Travel and Subsistance etc	804,310.00	on-going
7	Committee Allowance	Payment of Committee sitting allowances, Transport, Conferences	900,000.00	on-going
8	NG-CDFC/PMC Capacity Building	Undertaking training of the PMC/ NG-CDFC on NG-CDFC Related issues	900,000.00	on-going
	<b>EMERGENCY</b>			
9	Emergency	To cater for unforeseen occurences in the Constituency during the financial year	4,568,965.52	on-going
	<b>SPORTS</b>			
10	Constituency Sports	Carry out Constituency Sports Tournment and the winning teams/Schools to be awarded with trophies, balls and games kits	500,000.00	on-going
	<b>BURSARY</b>			
11	Bursary Secondary Schools	Payment of Bursary to needy students	8,751,422.00	on-going

12	Bursary Tertiary Schools	Payment of bursary to needy Students	8,500,000.00	on-going
	<b>STRATEGIC PLAN</b>			
13	Strategic Plan	Preparation of Constituency Strategic Plan	2,500,000.00	New
	<b>CONSTITUENCY INNOVATION HUBS</b>			
14	Kwanza Ward	Support of Implementation of Constituency Innovation hub project	1,169,256.80	New
15	Kapomboi Ward	Support of Implementation of Constituency Innovation hub project	1,169,256.80	New
16	Keiyo Ward	Support of Implementation of Constituency Innovation hub project	1,169,256.80	New
17	Bidii Ward	Support of Implementation of Constituency Innovation hub project	1,169,256.80	New
	<b>PRIMARY SCHOOLS</b>			
18	Bungoma B Primary school	Completion of Two Classrooms (Flooring, Plastering and Painting)	400,000.00	on-going
19	Bidii Primary School	Completion of Two Classrooms (Flooring, Plastering and Painting)	400,000.00	on-going
20	Tembelela Primary School	Completion of Two Classrooms (Flooring, Plastering and Painting)	400,000.00	on-going
21	St Emmanuel Primary School	Completion of Three Classrooms (Flooring, Plastering and Painting)	600,000.00	on-going
22	Bidii Primary School	Construction of One classroom to Completion	800,000.00	New
23	Pombo Primary school	Construction of One classroom to Completion	700,000.00	New
24	Mugeiyot Primary School	Construction of One classroom to Completion	500,000.00	New
25	Kambi Nairobi Primary	Construction of One classroom to Completion	500,000.00	New

26	Chief Mtende Primary School	Constuction of One Classroom	700,000.00	New
27	FK 1 Mandarara Primary School	Completion of Two Classrooms (Flooring, Plastering and Painting)	600,000.00	on-going
28	Tuiyobei Primary School	Purchase of two acres of Land	1,400,000.00	New
29	Mukuyuni Primary School	Construction one classroom to completion	500,000.00	New
30	Amuka Primary School	Construction of One classroom to Completion	700,000.00	New
31	Pengi Primary School	Construction of One classroom to Completion	500,000.00	New
32	Kipkorion Primary School	Construction of One classroom to Completion	500,000.00	New
33	Mirembe Primary School	Construction of One classroom to Completion	500,000.00	New
34	Kapkoi Central Primary School	Construction of One classroom to Completion	500,000.00	New
35	Maramu Primary School	Construction of One classroom to Completion	500,000.00	New
36	Malomonye Primary school	Construction of One classroom to Completion	500,000.00	New
37	Milimani Junior Primary school	Construction of One classroom to Completion	500,000.00	New
38	Siambe Primary School	Construction of One classroom to Completion	500,000.00	New
	<b>SECONDARY SCHOOLS</b>			
39	Biketi Secondary school	Construction of Twin Laboratory (Flooring, Plastering and Painting)	900,000.00	on-going
40	St Anne Umoja Secondary school	Construction of Twin Laboratory (Flooring, Plastering and fixing of shutters)	900,000.00	on-going

41	St Pauls Bwayi Secondary School	Construction of Twin Laboratory (Flooring, Plastering and fixing of shutters)	900,000.00	on-going
42	Milimani Secondary School	Construction of Twin Laboratory (Flooring, Plastering and fixing of shutters)	900,000.00	on-going
43	Luuya Secondary school	Construction of Twin Laboratory (Flooring, Plastering and fixing of shutters)	900,000.00	on-going
44	St Cecilia Marinda Secondary School	Construction of Twin Laboratory (Flooring, Plastering and fixing of shutters)	900,000.00	on-going
45	St Michael Liyavo Girls Secondary School	Construction of Twin Laboratory (Flooring, Plastering and fixing of shutters)	1,200,000.00	on-going
46	Korosiot Secondary school	Construction of Twin Laboratory (Flooring, Plastering and fixing of shutters)	900,000.00	on-going
47	St Monica Girls Secondary School	Completion of Twin Laboratory (Flooring, Plastering and fixing of shutters)	1,200,000.00	on-going
48	Maridadi Secondary School	Completion of Dormitory ( Flooring, Plastering and Painting)	700,000.00	on-going
49	St Francis Kolongolo Boys Secondary School	Construction of Multipurpose Hall (Roofing, Plastering and Fixing of Shutters)	700,000.00	on-going
50	AIC Mwangaza Secondary	Completion of Two Classrooms (Flooring, Plastering and Painting)	400,000.00	on-going
51	Kwanza Friends Secondary School	Completion of a Storey Dormitory ( Flooring, Fixing of Shutters and Painting)	900,000.00	on-going

52	St Maurice Lunyu Secondary School	Completion of Dormitory ( Flooring, Plastering and fixing of shutters)	700,000.00	on-going
53	Kapkoi Central Girls Secondary	Completion of Dormitory ( Flooring, Plastering and Painting)	500,000.00	on-going
54	Karaus Secondary School	Completion of Two Classrooms (Flooring, Plastering and Painting)	300,000.00	on-going
55	AIC Kobos Boys Secondary school	Construction of Dinning Hall/Kitchen (Roofing, Plastering and Fixing of Shutters)	900,000.00	on-going
56	St Augustine Maziwa Secondary school	Construction of One classroom to completion	500,000.00	New
57	AIC Kapsitwet Secondary school	Completion of Library ( Flooring, Plastering and Painting)	500,000.00	on-going
58	Ngeny Secondary School	Construction of One classroom to completion	500,000.00	New
59	Mutua Secondary School	Completion of Twin Laboratory ( Plastering, Painting and Water system)	500,000.00	on-going
60	Keese Secondary School	Completion of Twin Laboratory ( Plastering, Painting and Water system)	500,000.00	on-going
61	Namanjalala Secondary school	Purchase of 51 Seater School Bus	6,000,000.00	New
62	Gidea Secondary School	Purchase of 51 Seater School Bus	6,000,000.00	New
	<b>SECURITY</b>			
63	Kwanza Chiefs office	Completion of Chief's office (Fixing of Shutters and Painting)	100,000.00	on-going
64	Kolongolo Ass/Chiefs office	Completion of Assistant Chief's office (Fixing of Shutters and Painting)	100,000.00	on-going
65	Lessos Chief's office	Completion of Assistant Chief's office (Fixing of Shutters and Painting)	100,000.00	on-going

66	Kwanza Police Station	Completion of OCPD's office (Plastering, Fixing of Shutters and Painting)	1,300,000.00	on-going
67	St Mary's Ass/chiefs office	Construction of Assistant chief's office to completion	600,000.00	New
68	Namanjalala Ass/Chiefs office	Construction of Assistant chief's office to completion	600,000.00	New
69	Maili Saba Assistant County Commissioners office	Construction of ACC office to roofing	600,000.00	New
70	Keiyo Ass/Chief's office	Construction of Assistant chief's office to completion	600,000.00	New
<b>ENVIRONMENT</b>				
71	Luuya Secondary school	Tree Planting (500 Seedlings)	10,000.00	New
72	Luuya Primary school	Tree Planting (500 Seedlings)	10,000.00	New
73	Kiptumet Secondary School	Tree Planting (500 Seedlings)	10,000.00	New
74	Biketi Secondary School	Tree Planting (500 Seedlings)	10,000.00	New
75	Kolongolo Girls Secondary school	Tree Planting (500 Seedlings)	10,000.00	New
76	Kolongolo Girls Secondary school	Tree Planting (500 Seedlings)	10,000.00	New
77	Dr. Noah Wekesa Primary School	Tree Planting (500 Seedlings)	10,000.00	New
78	Maram Primary School	Tree Planting (500 Seedlings)	10,000.00	New
79	Biketi Primary School	Tree Planting (500 Seedlings)	10,000.00	New
80	Kapkai Secondary School	Tree Planting (500 Seedlings)	10,000.00	New
81	Kapkoi RC Primary School	Tree Planting (500 Seedlings)	10,000.00	New
82	St Martin Makhonge Secondary	Tree Planting (500 Seedlings)	10,000.00	New
83	Bishop Muge Primary School	Tree Planting (500 Seedlings)	10,000.00	New
84	St Paul Bwayi Secondary	Tree Planting (500 Seedlings)	10,000.00	New
85	Bwayi Chiefs office	Tree Planting (500 Seedlings)	10,000.00	New
86	Maili saba DO's office	Tree Planting (500 Seedlings)	10,000.00	New
87	Kipkorion Primary School	Tree Planting (500 Seedlings)	10,000.00	New
88	Pengi Primary School	Tree Planting (500 Seedlings)	10,000.00	New
89	St Johns Sarura Secondary	Tree Planting (500 Seedlings)	10,000.00	New

90	Sarura Primary School	Tree Planting (500 Seedlings)	10,000.00	New
91	Korosiot Primary school	Tree Planting (500 Seedlings)	10,000.00	New
92	Kapakai Primary school	Tree Planting (500 Seedlings)	10,000.00	New
93	Maridadi Secondary school	Tree Planting (500 Seedlings)	10,000.00	New
94	Kambi Ndege Primary school	Tree Planting (500 Seedlings)	10,000.00	New
95	Mugeiyot Primary school	Tree Planting (500 Seedlings)	10,000.00	New
96	Kobos Primary school	Tree Planting (500 Seedlings)	10,000.00	New
97	Lelkina Primary school	Tree Planting (500 Seedlings)	10,000.00	New
98	Kaibei Central Primary	Tree Planting (500 Seedlings)	10,000.00	New
99	Bungoma B Primary School	Tree Planting (500 Seedlings)	10,000.00	New
100	Ass/Chiefs office marinda	Tree Planting (500 Seedlings)	10,000.00	New
101	Kapsitwet Chiefs Office	Tree Planting (500 Seedlings)	10,000.00	New
102	Namanjalala Ass/Chief office	Tree Planting (500 Seedlings)	10,000.00	New
103	Namanjalala Secondary	Tree Planting (500 Seedlings)	10,000.00	New
104	St Emmanuel Secondary	Tree Planting (500 Seedlings)	10,000.00	New
105	AIC Kapsitwet Secondary School	Tree Planting (500 Seedlings)	10,000.00	New
106	Kwanza Administration Police Camp	Tree Planting (500 Seedlings)	10,000.00	New
107	Kwanza Police Post	Tree Planting (500 Seedlings)	10,000.00	New
108	St Patrick Secondary school Makunga	Tree Planting (500 Seedlings)	10,000.00	New
109	Makunga Primary School	Tree Planting (500 Seedlings)	10,000.00	New
110	St Monica Girls High school	Tree Planting (500 Seedlings)	10,000.00	New
111	Section Six Primary School	Tree Planting (500 Seedlings)	10,000.00	New
112	Section Six Special Unity	Tree Planting (500 Seedlings)	10,000.00	New
113	St Augustine Secondary School	Tree Planting (500 Seedlings)	10,000.00	New
114	Maziwa Primary School	Tree Planting (500 Seedlings)	10,000.00	New
115	AIC lessos Secondary school	Tree Planting (500 Seedlings)	10,000.00	New
116	Lessos Primary School	Tree Planting (500 Seedlings)	10,000.00	New
117	Bidii Chiefs office	Tree Planting (500 Seedlings)	10,000.00	New
118	Lessos Chiefs office	Tree Planting (500 Seedlings)	10,000.00	New

119	St Mary's Administration Police Camp	Tree Planting (500 Seedlings)	10,000.00	New
120	Keese Secondary	Tree Planting (500 Seedlings)	10,000.00	New
	<b>TOTAL</b>		<b>81,310,344.83</b>	
	<b>EXPENDITURE</b>			
1	Employees Salaries	Payment of Staff Salaries and gratuity	210,000.00	on-going
2	Goods & Services	Purchase of fuel, repairs and Maintainance,Printing and Stationery	424,000.00	on-going
3	Committee Allowance	Payment of Committee sitting allowances.	366,000.00	on-going
	<b>BURSARY</b>			
4	Bursary Secondary Schools	Payment of Bursary to needy students	3,000,000.00	on-going
5	Bursary Tertiary Schools	Payment of bursary to needy Students	1,500,000.00	on-going
	<b>Total</b>		<b>5,500,000.00</b>	
	<b>TOTAL ALLOCATION</b>		<b>86,810,344.83</b>	
	<b>ADMINISTRATION AND RECURRENT</b>			
1	Goods & Services	Purchase of fuel, repairs and Maintainance,Printing and Stationery	282,758.62	On-going
2	Committee Allowance	Payment of Committee sitting allowances.	400,000.00	On-going
	<b>MONITORING, EVALUATION AND</b>			
3	Goods and Services	Purchase of fuel, repairs and maintainance, Printing, Stationery, Airtime, Travel and Subsistance etc	141,379.32	On-going
4	Committee Allowance	Payment of Committee sitting allowances, Transport, Conferences etc	200,000.00	On-going
	<b>EMERGENCY</b>			
5	Emergency	to cater for unforeseen occurences in the Constituency during the financial year	568,965.51	On-going
	<b>BURSARY</b>			
6	Bursary Secondary Schools	Payment of bursary to needy Students	976,206.89	On-going
	<b>PRIMARY SCHOOLS</b>			

7	Section Six Primary School - Special unit	Construction of One classroom to Completion	550,000.00	New
8	Section Six Primary School - Special unit	Construction of PIT latrine 4 Units	200,000.00	New
9	FK 1 Mandarara Primary School	Purchase of 150 desks	210,000.00	New
10	Maziwa Primary School	Completion of Multi purpose hall (Flooring, Plastering, fixing of Shutters and Painting)	500,000.00	On-going
	<b>SECONDARY SCHOOLS</b>			
11	AIC Kobos Girls Secondary School	Construction of Twin Laboratory to roofing (Flooring, Plastering and Painting)	1,800,000.00	New
12	St Martins Makhonge Secondary School	Construction of Twin Laboratory to roofing (Flooring, Plastering and fixing of shutters)	1,800,000.00	New
13	St Francis Kolongolo Girls Secondary School	Construction of Twin Laboratory to roofing (Flooring, Plastering and fixing of shutters)	1,800,000.00	New
	<b>SECURITY</b>			
14	Lessos Chief's office	Fencing with chain link and Construction of gate	300,000.00	New
15	Kwanza Administration Police Camp	Construction of 5 Administration Police Houses	1,650,000.00	New
			<b>11,379,310.34</b>	
	<b>GRAND TOTAL</b>		<b>98,189,655.17</b>	