

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
LOIMA CONSTITUENCY				
PROJECT PROPOSAL FINANCIAL YEAR 2017/18				
S/NO	Project Name	Project activity	Amount	Status
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employees Salaries	Payment of staff salaries and gratuity	2,332,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,410,620.69	Ongoing
3	NSSF	Payment of NSSF deductions	36,000.00	Ongoing
4	NHIF	Payment of NHIF deductions	80,000.00	Ongoing
5	Committee Allowances	Payment of Committee sitting allowances	350,000.00	Ongoing
MONITORING AND EVALUATION / CAPACITY BUILDING				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	1,000,000.00	Ongoing
7	Committee Allowances	Payment of Committee sitting allowances	1,000,000.00	Ongoing
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF related issues	604,310.34	Ongoing
STRATEGIC PLAN				
9	Strategic plan	Facilitation of strategic plan formulation and implementation	4,000,000.00	New
EMERGENCY				
10	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	Ongoing
SPORTS				
11	Constituency Sports	To organize Community cross border peace Forums and schools competition within the Constituency	1,736,206.90	

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ENVIRONMENT				
12	Lochor-elim primary school	Erection and construction of two door pit latrines to completion Lochor-elim primary school	500,000.00	New
BURSARY				
13	Bursary Secondary Schools	Payment of Bursary to needy students to secondary schools	8,500,000.00	Ongoing
14	University/Tertiary Institutions	Payment of Bursary to needy students in University	10,000,000.00	Ongoing
PRIMARY SCHOOL PROJECTS				
15	Marakalo primary school	Drilling of a borehole and equipping with hand pump	2,000,000.00	New
16	Nakwapua primary school	Construction of 1 classroom Kshs.1,500,000 and drilling a borehole ksh. 1,500,000 to completion.	3,000,000.00	New
17	Namoruarengan primary School	Construction of 1 classroom Kshs.1,000,000 and drilling a borehole ksh. 1,000,000 to completion.	2,000,000.00	New
18	Nakuja Ekalale Primary School	Construction of 1 classroom Kshs.1,500,000 and drilling a borehole Kshs.1,800,000 to completion.	3,300,000.00	New
19	Koleleui primary school	Construction of 1 classroom Kshs.1,000,000 and drilling a borehole Kshs.1,500,000 to completion and equipping with hand pump	2,500,000.00	New
20	Ata-lokamusio primary school	construction of 2 classrooms to completion	2,500,000.00	New
21	Nachuro primary school	construction of 2 classrooms to completion	2,197,972.61	New
22	Nawayowoi primary school	construction of 2 classrooms to completion	2,400,000.00	New

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23	Namoru Primary School	Construction of 2 pit latrines t completions	500,000.00	
24	Kangataruk Primary School	Construction of 1 classroom Kshs.1,500,000 and drilling a borehole Kshs.1,500,000 to completion.	3,000,000.00	New
SECONDARY SCHOOL PROJECTS				
25	Lorengippi Secondary School	Construction of 2 classrooms Kshs.3,000,000,Construction of 4 washrooms Kshs.1,000,000 and fencing of school compound Kshs.1,881,034.66 to completion	5,881,034.66	New
26	Lomil Girls Secondary School	Construction of girls dormitory to completion Kshs.2,300,000 and water piping Kshs.1,000,000 in the school to completion	3,300,000.00	New
SECURITY				
27	Iomokori security camp	Construction of one block Adminisration Police houses Kshs.1,000,000 and drilling of borehole Kshs.1,000,000 to completion	2,000,000.00	New
28	Lopuke/Kotaruk security camp	Construction of police headquarters to completion Kshs.1,200,000 and drilling of borehole Kshs.2,000,000	3,200,000.00	New
29	Marakalo Adminisration Police Houses	Building of 2 blocks of Adminisration Police houses	1,500,000.00	New
CONSTITUENCY INNOVATION HUBS				

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30	Constituency ICT hub	Installation of satellite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories for 4 sites	4,677,027.20	New
	TOTAL		80,074,137.92	
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
BURSARY				
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	TOTAL		85,574,137.92	

ADDITIONAL

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
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PROJECT PROPOSAL FINANCIAL YEAR 2017/2018				
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	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	341,379.31	Ongoing
2	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	341,379.31	Ongoing

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	MONITORING, EVALUATION AND CAPACITY BUILDING			
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	170,689.66	Ongoing
4	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	170,689.66	Ongoing
	EMERGENCY			
5	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	Ongoing
	SPORTS			
6	Constituency Sports /culture	To organize Community cross border peace Forums and schools competition within the Constituency	227,586.20	Ongoing
	PRIMARY SCHOOLS			
7	Napeidukan Primary school	Construction of two classrooms ksh 3,000,000.00 and drilling of a borehole ksh 2,548,276	5,548,276.00	new
8	Kaloboi primary school	Construction of two classroom	3,000,000.00	new
9	Namoruputh primary school	Supply of 70pcs of lockers	282,758.49	new
			10,651,724.14	
	TOTAL ALLOCATION		96,225,862.06	