

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
LAIKIPIA EAST CONSTITUENCY				
PROJECT PROPOSAL FINANCIAL YEAR 2017/2018				
S/NO	Project Name	Project Activity	Amount	Status
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>				
1	Employees' Salaries	Payment of staff salaries and gratuity	1,800,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	768,620.10	Ongoing
3	NSSF	Payment of NSSF for the staff	70,000.00	Ongoing
4	NHIF	Payment of NHIF for the staff	70,000.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,500,000.00	Ongoing
<b>MONITORING AND EVALUATION</b>				
6	Committee Expenses	Payment of Committee sitting allowances, transport, Airtime and conferences	600,000.00	Ongoing
7	Goods & Services	Purchase of goods and services-fuel, repairs, maintainance, printing, stationery, airtime, travel, and subsistence.	504,311.00	Ongoing
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,500,000.00	Ongoing
<b>BURSARY</b>				
9	Bursary Secondary Schools	Payment of bursary to needy student in secondary school	10,802,006.00	Ongoing
10	Bursary Tertiary Schools	Payment of bursary to needy student in Universities and colleges	5,500,000.00	New
11	Bursary Special Schools	Payment of bursary to needy student in special schools	500,580.00	New
<b>STRATEGIC PLAN</b>				
12	Strategic plan	Development of constituency strategic plan 2017/2018-2020/2021	4,000,000.00	New
<b>EMERGENCY</b>				
13	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	New
<b>PRIMARY SCHOOL PROJECTS</b>				
14	Karungu Primary School	Completion of two classrooms from, roofing, plastering, painting, window, door fixing, panes and gutter installation.	700,000.00	Ongoing
15	Bidii Primary School	Construction of a classroom from foundation, slab, walling, roofing, plastering, painting, window panes and gutter installation.	900,000.00	New

16	St Moses Primary School School	Construction of a new classroom from foundation, slab, walling, roofing, plastering, painting, window panes and gutter installation.	900,000.00	New
17	Likii Special Primary School	Construction of a 6 door ablution block from foundation, slab, walling, roofing, plastering, painting, window panes and gutter installation.	900,000.00	New
18	Nanyuki Primary School	Construction of classroom from foundation, slab, walling, roofing, plastering, painting, window panes and gutter installation.	900,000.00	New
19	Mutaro Primary School	Construction of a new classroom from foundation, slab, walling, roofing, plastering, painting, window panes and gutter installation.	900,000.00	New
20	Ndemu Primary School	Completion of a classroom from lintel, walling, plastering, roofing, painting.	400,000.00	Ongoing
21	Segera Primary School	Completion of one classroom, plastering, painting, window panes.	200,000.00	Ongoing
22	Kirimara Primary School	Construction of a new classroom from foundation, slab, walling, roofing, plastering, painting, window panes and gutter installation.	900,000.00	New
23	Nanyuki DEB Primary School	Completion of two Classrooms- walling, roofing, plastering, painting, window panes, door, and gutter installation.	1,100,000.00	Ongoing
24	Temmakis Primary School	Construction of two classrooms from foundation, slab, walling, roofing, plastering, painting, window panes and gutter installation	1,800,000.00	New
25	Nyakio primary	Construction of a classroom from foundation, slab, walling, roofing, plastering, painting, window panes and gutter installation.	900,000.00	New
26	Mirera Primary school	Purchase and installation of three water tanks of 10,000 liters, (Ksh.450,000), purchase of borehole pump (Ksh.300,000) and rehabilitation of the borehole (Ksh.150,000)	900,000.00	New
27	Muthaiga Primary School	Construction of the Bridge connecting cottage village to muthaiga primary school	1,500,000.00	New
28	Thingithu Primary School	Construction of the bridge connecting Likii Village to Thingithu Primary School	1,500,000.00	New
29	Nturukuma primary School	Construction of the Bridge connecting Likii village to Nturukuma Pry Sch	1,500,000.00	New
30	Nanyuki Primary School	Construction of the Bridge connecting cottage village to Nanyuki primary school.	1,500,000.00	New
31	Mutaro Primary School	Construction of the Bridge connecting withare village to Mutaro primary school.	1,500,000.00	New

32	Likii Primary School	Construction of the Bridge connecting Nanyuki Town to Likii primary school	1,500,000.00	New
<b>SECONDARY SCHOOL PROJECTS</b>				
33	Likii Secondary School	Construction of 4 classrooms- foundation, slabs, walling, roofing, window panes, door fixing, plastering and painting.	3,600,000.00	New
34	Nyariginu Secondary School	Completion of an administration block-at slab, from wall, roofing, windows, doors, plastering, and painting.	1,900,000.00	Ongoing
35	Nanyuki NFE Secondary School	Purchase of furnitures for the computer classroom (25 desks with keyboard holders and 25 arm rest chairs)	500,000.00	New
36	Nanyuki NFE secondary School	Renovation of one classroom; plastering and painting	200,000.00	Ongoing
37	Nyakio Secondary School	Construction of 2 classrooms from foundation, slab, walling, roofing, plastering, painting, window panes and gutter installation (Kshs. 1,800,000) and renovation of two existing classrooms; flooring, plastering, fixing of windows and doors (Kshs.200,000)	2,000,000.00	Ongoing
38	Imenti Mixed Day Secondary	Construction of two classrooms	1,800,000.00	New
<b>SECURITY PROJECTS</b>				
39	Laikipia Central Police Headquarters	Flooring, Ceiling, plastering, painting, window panes and Electrical installations of offices	2,028,835.00	Ongoing
40	Chuma Administration Police Line	Construction of a toilet block 2 doors from foundation, slab, roofing, plastering and painting.	300,000.00	New
<b>SPORTS</b>				
41	Constituency Sports Tournament	Organizing Constituency tournaments whereby the winning teams will be awarded with trophies and sports equipments	1,720,000.00	Ongoing
<b>INNOVATION HUBS</b>				
42	Constituency Innovation Hub (CIH)	Installation of satellite Antennam Router, Digital Access Kit and Digital Ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories in partnership with Ministry of ICT.	4,677,027.20	New
<b>NG-CDF OFFICE</b>				
43	Laikipia East NG-CDFC Office Construction	Construction of National Government Constituency Development Fund Office	10,000,000.00	New
<b>Totals</b>			<b>81,310,344.82</b>	
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>				

1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	<b>BURSARY</b>			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	<b>TOTAL</b>		<b>86,810,344.82</b>	
	<b>ADDITIONAL</b>			
<b>NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD</b>				
<b>LAIKIPIA EAST CONSTITUENCY</b>				
<b>PROJECT PROPOSAL FINANCIAL YEAR 2017/2018</b>				
<b>S/NO</b>	<b>Project Name</b>	<b>Project activity</b>	<b>Amount</b>	<b>Status</b>
	<b>ADMINISTRATION AND RECURRENT</b>			
1	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	682,758.62	Ongoing
	<b>BURSARY</b>			
2	Bursary Secondary Schools	Payment of bursary to needy student in secondary school	1,300,000.00	Ongoing
3	Bursary Tertiary Schools	Payment of bursary to needy student in Universities and colleges	200,000.00	On-going
	<b>EMERGENCY</b>			
4	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	On-going
	<b>PRIMARY SCHOOLS PROJECTS</b>			
5	Muthaiga Primary School	Completion of the Bridge connecting cottage village to muthaiga primary school	1,000,000.00	On-going
6	Thingithu Primary School	Completion of the bridge connecting Likii Village to Thingithu Primary School	1,000,000.00	On-going
7	Nturukuma primary School	Completion of the Bridge connecting Likii village to Nturukuma Pry Sch	1,000,000.00	On-going
8	Nanyuki Primary School	Completion of the Bridge connecting cottage village to Nanyuki primary school.	1,000,000.00	On-going
9	Mutaro Primary School	Completion of the Bridge connecting withare village to Mutaro primary school.	1,000,000.00	On-going

10	Likii Primary School	Completion of the Bridge connecting Nanyuki Town to Likii primary school	1,000,000.00	On-going
11	Tharua primary.school	Purchase and installation of water pipes.	700,000.00	New
12	Tharua special school	Purchase and installation of water pipes from the main tank to Tharua Special School	700,000.00	New
13	Kiambiriria pri.school	Purchase and installation of water pipes from the main tank to Kiambiriria Primary School	527,586.21	On-going
	<b>SECONDARY SCHOOL</b>			
14	Tharua secondary school	Purchase and installation of water pipes from the main tank to Tharua secondary School	700,000.00	On-going
	<b>TOTAL</b>		<b>11,379,310.34</b>	
		<b>GRAND TOTAL</b>	<b>98,189,655.16</b>	