

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
LAISAMIS CONSTITUENCY				
PROJECT PROPOSAL FINANCIAL YEAR 2017/18				
S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employees Salaries	Payment of staff salaries and gratuity	2,450,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, office rent, telephone, travel and subsistence, office tea	1,105,780.65	Ongoing
3	NSSF	Payment of NSSF deductions	27,600.00	Ongoing
4	NHIF	Payment of NHIF deductions	25,920.00	Ongoing
5	Committee Expenses	Payment of committee sitting allowances, transport and conferences	599,320.00	Ongoing
MONITORING EVALUATION AND CAPACITY BUILDING				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence.	800,000.00	Ongoing
7	Committee Expenses	Payment of monitoring and evaluation allowances, transport and conferences	904,310.34	Ongoing
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs and staff on NG-CDF related issues	900,000.00	Ongoing
BURSARY AND SOCIAL SECURITY PROGRAMME				
9	Bursary Secondary Schools	Payment of bursary to needy students	8,200,000.00	Ongoing
10	Bursary Tertiary Schools	Payment of bursary to needy students	9,000,000.00	Ongoing
11	Social Security Programmes	NHIF Contributions to cater for OVCs, POPs and PWDs	4,500,000.00	New
EMERGENCY				
12	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	New
SPORTS ACTIVITIES				

13	Constituency Sports Tournaments	Purchase of sports kits for ward tournaments – Laisamis, Kargi/South Horr and Loiyagalani	1,351,421.12	New
ENVIRONMENT ACTIVITIES				
14	Kargi Primary School	Purchase and planting of 800 tree seedlings at the school	100,000.00	New
15	Olturot Primary School	Purchase and planting of 800 tree seedlings at the school	100,000.00	New
16	Amalio Primary School	Purchase and planting of 800 tree seedlings at the school	100,000.00	New
17	Faith Primary School	Purchase and planting of 800 tree seedlings at the school	100,000.00	New
18	South Horr Primary School	Purchase and planting of 800 tree seedlings at the school	100,000.00	New
19	Merille Primary School	Purchase and planting of 800 tree seedlings at the school	100,000.00	New
20	Laisamis Primary School	Purchase and planting of 800 tree seedlings at the school	100,000.00	New
21	Arapal Primary School	Purchase and planting of 800 tree seedlings at the school	100,000.00	New
22	Ngurunit Primary School	Purchase and planting of 800 tree seedlings at the school	100,000.00	New
23	Loglogo Primary School	Purchase and planting of 800 tree seedlings at the school	100,000.00	New
PRIMARY SCHOOLS PROJECTS				
24	Silapani Primary School	Construction of one classroom to completion (Kshs.1,200,000) and supply of 20 metal frame desks (Kshs.200,000)	1,400,000.00	New
25	Sakardala Primary School	Supply of one 10,000 litres pillow/collapsible plastic water tanks for emergency water provision	220,000.00	New
26	Nairibi Primary School	Construction of one classroom to completion	1,200,000.00	New
27	Lontolio Primary School	Rehabilitation of staff quarters (roof, floor and windows)	400,000.00	New
28	Kamatonyi Primary School	Construction of one staff quarters to completion	1,500,000.00	New
29	Loglogo Primary School	Construction of one administration block to completion (Kshs.1,500,000) and supply of two 10,000 litres pillow/ collapsible plastic tanks for emergency water provision (Kshs.440,000), fencing of school to completion (Kshs.2,500,000)	4,440,000.00	New

30	Marti Primary School	Construction of one classroom to completion (Kshs.1,200,000), supply of 20 metal frame desks (Kshs.200,000) and supply of two 10,000 litres pillow tanks for emergency water provision (Kshs.440,000)	1,840,000.00	New
31	Kamboe Primary School	Construction of 2 pit latrine to completion	500,000.00	New
32	Balah Primary School	Supply of 20 metal frame pupil desks at Kshs.10,000 each (Kshs.200,000) and supply of two 10,000 litres pillow/ collapsable plastic tanks for emergency water provision (Kshs.440,000)	640,000.00	New
33	Guuram Primary School	Supply and installation of 10 Solar batteries - non-spillable battery type ISOH1000 H29R AH 12 Voltage	400,000.00	New
34	Korr Primary School	Supply and installation of 10 Solar batteries - non-spillable battery type ISOH1000 H29R AH 12 Voltage	400,000.00	New
35	Buri Aramia Primary School	Construction of one classroom to completion (Kshs.1,200,000) and supply of 20 metal frame desks at Kshs.10,000 each (Kshs.200,000)	1,400,000.00	New
36	Lependera Primary School	Construction of one classroom to completion	1,200,000.00	New
37	Lengima Primary School	Construction of one unit with three rooms teachers quarters to completion	1,500,000.00	New
38	Mpagas Primary School	Supply of 20 double decker beds at Kshs.20,000 each	400,000.00	New
39	Farakoren Primary School	Supply of 20 double metal frame beds (Kshs.400,000) and supply of 2 10,000 litres pillow/collapsable plastic tanks for emergency water provision (Kshs.440,000)	840,000.00	New
40	Ngurunit Primary School	Supply of 40 metal frame desks @ Kshs.10,000 each	400,000.00	New
41	Loiyangalani Primary School	Supply of 20 metal frame desks @ Kshs.10,000 each	200,000.00	New
42	Olturot Primary School	Supply of two 10,000 litres pillow/ collapsable plastic tanks for emergency water provision	440,000.00	New

43	Arapal Primary School	Supply of two 10,000 litres pillow/ collapsable plastic tanks for emergency water provision	440,000.00	New
44	Elmolo Bay Primary School	Supply of 40 (3'X6') standard mattresses	800,000.00	New
45	Ngororoi Primary School	Construction of one classroom to completion	1,200,000.00	New
46	Larachi Primary School	Supply of 20 metal frame desks @ Kshs.10,000 each	200,000.00	New
47	Kargi Primary School	Supply of two 10,000 litres pillow/ collapsable plastic tanks for emergency water provision	440,000.00	New
48	Kurkum Primary School	Supply of two 10,000 litres pillow/ collapsable plastic tanks for emergency water provision	440,000.00	New
49	Gangeisa Primary School	Construction of one ICT classroom (Kshs.1,200,000) and supply of one solar panel with battery (Kshs.100,000) and supply of two 10000L pillow tanks for emergency water provision (Kshs. 440,000)	1,740,000.00	New
50	Hadaad Primary School	Construction of one classroom to completion (Kshs.1,500,000) and supply of two 10,000 litres pillow collapsable plastic tanks for emergency water provision (Kshs.440,000)	1,940,000.00	New
51	Arge Primary School	Supply of two 10,000 litres pillow/ collapsable plastic tanks for emergency water provision	440,000.00	New
SECONDARY SCHOOL PROJECTS				
52	Kulal Girls Secondary School	Construction of Dormitory (Foundation (Kshs.1,000,000), walls (Kshs.800,000) and roofing (Kshs.600,000)	2,400,000.00	New
53	Korolle Boys Secondary School	Construction of Dormitory (Foundation (Kshs.1,000,000), walls (Kshs.500,000), roofing (Kshs.300,000) and installation of solar lighting system in 2 classrooms (Kshs. 600,000)	2,400,000.00	New
54	Loglogo Girls Secondary School	Construction of one unit with three rooms teachers quarters to completion	1,500,000.00	New
SECURITY PROJECTS				
55	Kargi Administration Police Line	Construction of one 3 roomed unit house for Administration Police staff	1,500,000.00	New

56	Korr Chief's office	Construction of one 3 roomed unit Chief's Office	1,300,000.00	New
57	Mt Kulal Administration Police Post	Construction of one 3 roomed unit house for Administration Police staff	1,500,000.00	New
58	Kambinye Sub-Location Administration Police Post	Supply of two 10,000 litres pillow water tanks for the Administration Police post	440,000.00	New
59	Laisamis OCPD Office	Supply of 5 tables (Kshs.65,000) and 15 chairs (Kshs.135,000) to OCPD Office Laisamis	200,000.00	New
OTHER PROJECTS				
60	Constituency Strategic Plan	Preparation of Laisamis and launching of a 5 year (2018-2022) Strategic Pan fo NG-CDF Laisamis	3,000,000.00	New
61	Constituency Innovation Hubs	Installation of Satelite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd at 4 centers @1,169,256.80 each	4,677,027.20	New
Total			81,310,344.83	
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
BURSARY				
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
TOTAL			5,500,000.00	
TOTAL ALLOCATION			86,810,344.83	
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT GFS CODELIST FOR LAISAMIS NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND				
FINANCIAL YEAR 2017/18				
S/No	Project Name	Project Number	Amount	Status
	ADMINISTRATION AND RECCURENT EXPENDITURE			

1	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, office rent, telephone, travel and subsistence, office tea	682,758.62	Ongoing
MONITORING, EVALUATION AND CAPACITY BUILDING				
2	Committee Expenses	Payment of NG-CDFCs Monitoring and Evaluation allowances, transport and conferences	341,379.32	Ongoing
BURSARY				
3	Bursary Tertiary Schools	Payment of bursary to needy students	2,786,206.87	Ongoing
EMERGENCY				
4	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	Ongoing
PRIMARY SCHOOL PROJECTS				
5	Kanbinye Primary School	Constructions of one(1) classroom to completion(1,200,000) and supply of twenty (20) number of desks (200,000)	1,400,000.00	new
6	Bagazi Primary School	Constructions of one(1) classroom to completion(1,200,000) and supply of twenty (20) number of desks (200,000)	1,400,000.00	new
7	Civicon Primary School	Constructions of one(1) classroom to completion(1,200,000) and supply of twenty (20) number of desks (200,000)	1,400,000.00	New
8	Ndikir Primary School	Constructions of one(1) classroom to completion(1,200,000) and supply of twenty (20) number of desks (200,000)	1,400,000.00	New
9	Amalio Primary School	Constructions of one(1) classroom to completion(1,200,000) and supply of twenty (20) number of desks (200,000)	1,400,000.00	New
TOTAL			11,379,310.32	
GRAND TOTAL			98,189,655.15	