

LIKUYANI CONSTITUENCY DEVELOPMENT FUND				
PROJECT CODE LIST FOR FINANCIAL YEAR 2013/2014				
PROJECT NAME	CODE	CURRENT PROJECT ACTIVITY	AMOUNT	STATUS
Mbururu Primary School	4-930-037-200-3110202-104-006-001	Plaster, render, floor screed, fittings, glazing, painting & fascia board of 4 classrooms	800,000.00	On-going
St. Augustine's Riverside P. School	4-930-037-200-3110202-104-006-002	Render, floor screed, plaster, painting, fittings, glazing, fascia board & verandah of 3 classrooms	600,000.00	On-going
Kisigame primary School	4-930-037-200-3110202-104-006-003	Plaster, render, floor screed, painting, fittings, glazing, verandah and fascia board of 1 classroom	200,000.00	On-going
Mary Lusweti Primary School	4-930-037-200-3110202-104-006-004	Plaster, render, floor screed, painting, glazing, fittings, verandah & fascia board of 4 classrooms	800,000.00	On-going
Nangili Primary School	4-930-037-200-3110202-104-006-005	Renovation of 3 classrooms(re-roofing, floor screed, fittings,ringbeam, plaster, fascia board and painting)	600,000.00	New
Sikulu Primary School	4-930-037-200-3110202-104-006-006	Renovations of 2 classrooms (re-roofing, floor screed, fittings, ringbeam, plaster, fascia board and painting)	300,000.00	New
Mawe Tatu Primary School	4-930-037-200-3110202-104-006-007	Renovation of 3 classrooms (re-roofing, floor screed, fittings, ringbeam, plaster, fascia board and painting)	600,000.00	New

Lurende Primary School	4-930-037-200-3110202-104-006-008	Construction of two classrooms	1,000,000.00	New
Sirende Primary School	4-930-037-200-3110202-104-006-009	Construction of two classrooms	1,000,000.00	New
Godown Primary School	4-930-037-200-3110202-104-006-010	Purchase of one acre of land to expand the school compound	800,000.00	New
Matunda Primary School	4-930-037-200-3110202-104-006-011	Construction of 2 blocks of 8 door pit latrines	300,000.00	New
Mukungu Primary School	4-930-037-200-3110202-104-006-012	Purchase of one acre of land to expand the school compound	600,000.00	New
Kosoki Primary School	4-930-037-200-3110202-104-006-013	Construction of one classroom	500,000.00	New
Mirembe Primary School	4-930-037-200-3110202-104-006-014	Construction of 2 blocks of 8 door pit latrines	300,000.00	New
Lukusi Primary School	4-930-037-200-3110202-104-006-015	Purchase of one acre of land to expand the school compound	600,000.00	New
St. Francis Milima Primary School	4-930-037-200-3110202-104-006-016	Purchase of one acre of land to expand the school compound	600,000.00	New
St. Michael Nzoia Primary School	4-930-037-200-3110202-104-006-017	Purchase of one acre of land	600,000.00	New
Dr. Nganga Primary School	4-930-037-200-3110202-104-006-018	Construction of 2 blocks of 8 door pit latrines	300,000.00	New
Chief Banda Primary School	4-930-037-200-3110202-104-006-019	Purchase of one acre of land	600,000.00	New
Kambi Mawe Abega Primary School	4-930-037-200-3110202-104-006-020	Purchase of one acre of land	600,000.00	New
Holy Cross Secondary School	4-930-037-200-3110202-104-007-001	Plaster, render, floor screed, fittings, painting, glazing and fascia board of 4 classrooms	800,000.00	On-going

St. Benedict Lugulu Secondary School	4-930-037-200-3110202-104-007-002	Roofing, render, plaster, fittings, floor screed, painting and fascia board of twin laboratory PTA Co-funded	1,000,000.00	On-going
St. Michael Kilimani Secondary School	4-930-037-200-3110202-104-007-003	Render, plaster, fittings, painting and fascia board of twin laboratory	1,000,000.00	On-going
St. Henry Saisi Wabuge Girls Secondary School	4-930-037-200-3110202-104-007-004	Construction of 2 classrooms	1,000,000.00	New
St. Peter's Ludodo Girls Secondary School	4-930-037-200-3110202-104-007-005	Construction of 2 classrooms	1,000,000.00	New
Mwiba Secondary School	4-930-037-200-3110202-104-007-006	Purchase of 2 acres of land	1,000,000.00	New
St. Stephen's Lwanda Secondary School	4-930-037-200-3110202-104-007-007	Purchase of 1 acre of land	600,000.00	New
Friends Binyenya Secondary School	4-930-037-200-3110202-104-007-008	Purchase of 1 acre of land	600,000.00	New
St. John's Mtoni Secondary School	4-930-037-200-3110202-104-007-009	Purchase of 2 acres of land	1,200,000.00	New
St. Teresa Secondary School	4-930-037-200-3110202-104-007-010	Construction of one classroom	500,000.00	New
Nasianda Secondary School	4-930-037-200-3110202-104-007-011	Purchase of 1 acre of land	600,000.00	New
Nasianda Secondary School	4-930-037-200-3110202-104-007-012	Construction of three classrooms	600,000.00	New
Mapera Secondary School	4-930-037-200-3110202-104-007-013	Construction of 2 classrooms	1,000,000.00	New
Ivugwi Secondary School	4-930-037-200-3110202-104-007-014	Construction of an administration block	500,000.00	New
St. Elizabeth Likuyani Secondary School	4-930-037-200-3110202-104-007-015	Purchase of 250 beds	250,000.00	New
Aligula Secondary School	4-930-037-200-3110202-104-007-016	Purchase of 2 acres of land	1,200,000.00	New
Eshukulu Secondary School	4-930-037-200-3110202-104-007-017	Purchase of a school bus PTA co-funded	500,000.00	New

Kongoni Secondary School	4-930-037-200-3110202-104-007-018	Construction of a dining hall	1,000,000.00	New
Kongoni Technical Training Institute	4-930-037-200-3110202-104-007-019	Purchase of five acres of land (price per acre is higher than other ares due to location in an urban setting i.e. Kongoni Sub-County Headquarters)	4,816,122.80	New
Machine Cattle Dip	4-930-037-200-3110202-108-008-001	Rehabilitation of cattle dip(re-roofing, floor screed, repainting, refilling with pesticide)	300,000.00	New
Ivugwi Cattle Dip	4-930-037-200-3110202-108-008-002	Rehabilitation of cattle dip(re-roofing, floor screed, repainting, refilling with pesticide)	300,000.00	New
Likuyani Slaughter House	4-930-037-200-3110202-108-008-003	Construcdtion of a slaughter house	250,000.00	New
Kongoni Health Centre	4-930-037-200-3110201-108-009-001	Construction of 2 prefabricated staff houses	1,494,253.00	New
Matunda Sub-District Hospital	4-930-037-200-3110201-108-009-002	Construction of 2 prefabricated staff houses	1,494,253.00	New
Likuyani Sub-District Hospital	4-930-037-200-3110201-108-009-003	Construction of 2 prefabricated staff houses	1,494,253.00	New
Sinoko AP Line	4-930-037-200-3110301-108-010-001	Rehabilitation of residential houses (re-roofing, repainting, floor screed, fascia board)	200,000.00	New
Kilimani – Siyenga – Forest Road – Lumino Primary – Lumino Market Road	4-930-037-200-3110601-107-011-001	Heavy grading & gravel patching	1,000,000.00	New
Nangili–Nasianda–Number One Road	4-930-037-200-3110601-107-011-002	Heavy grading & gravel patching	1,000,000.00	New
Sango Market-St. Francis – Tali Bridge Road	4-930-037-200-3110601-107-011-003	Heavy grading & gravel patching	1,000,000.00	New

Matunda Police Station-Mtoni-Kahawa Vyila-Matiji Junction-Matiji Market-Mbururu Road	4-930-037-200-3110601-107-011-004	Heavy grading & gravel patching	1,000,000.00	New
Machine Rofina-Oil Libya & Rofina Godown & Rofina Ludodo Lideve Road	4-930-037-200-3110601-107-011-005	Heavy grading & gravel patching	1,000,000.00	New
Makhino River Crossing	4-930-037-200-3110601-107-011-006	Construction of a river crossing	500,000.00	New
Karimi – Soysambu Bridge	4-930-037-200-3110601-107-011-007	Construction of a bridge	2,000,000.00	New
Mtoni – Kongoni Bridge	4-930-037-200-3110601-107-011-008	Construction of a bridge	1,200,000.00	New
Sokomoko – Mulama River Crossing	4-930-037-200-3110601-107-011-009	Construction of a river crossing	350,000.00	New
Buluma River Crossing	4-930-037-200-3110601-107-011-010	Construction of a river crossing	350,000.00	New
Kambi Mapesa – Kosacheyi Bridge	4-930-037-200-3110601-107-011-011	Construction of a bridge	1,000,000.00	New
EMERGENCY	4-930-037-200-2640200-101-002-001	Preparedness to address emergency	3,564,466.00	On-going
Mirembe FC	4-930-037-200-3111100-112-004-001	Purchase uniforms, nets, balls, erect goal posts	93,153.40	New
Nzoia Sinoko FC	4-930-037-200-3111100-112-004-002	Purchase uniforms, nets, balls, erect goal posts	93,152.90	New
PCF Seregeya FC	4-930-037-200-3111100-112-004-003	Purchase uniforms, nets, balls, erect goal posts	93,152.90	New
Karl FC	4-930-037-200-3111100-112-004-004	Purchase uniforms, nets, balls, erect goal posts	93,152.90	New
Lumino FC	4-930-037-200-3111100-112-004-005	Purchase uniforms, nets, balls, erect goal posts	93,152.90	New
Matunda FC	4-930-037-200-3111100-112-004-006	Purchase uniforms, nets, balls, erect goal posts	93,152.90	New
Mawe Tatu FC	4-930-037-200-3111100-112-004-007	Purchase uniforms, nets, balls & boots	93,152.90	New

St. Marks FC	4-930-037-200-3111100-112-004-008	Purchase uniforms, nets, balls & boots	93,152.90	New
Super Eagle FC	4-930-037-200-3111100-112-004-009	Purchase uniforms, nets, balls & boots	93,152.90	New
Matisi FC	4-930-037-200-3111100-112-004-010	Purchase uniforms, nets, balls & boots	93,152.90	New
Nangili FC	4-930-037-200-3111100-112-004-011	Purchase uniforms, nets, balls & boots	93,152.90	New
Black Stars FC	4-930-037-200-3111100-112-004-012	Purchase uniforms, nets, balls & boots	93,152.90	New
St. Francis FC	4-930-037-200-3111100-112-004-013	Purchase uniforms, nets, balls & boots	93,152.90	New
Likuyani Villa FC	4-930-037-200-3111100-112-004-014	Purchase uniforms, nets, balls & boots	93,152.90	New
Machine Original FC	4-930-037-200-3111100-112-004-015	Purchase uniforms, nets, balls & boots	93,152.90	New
CDF Office	4-930-037-200-3110202-108-012-001	Construction of a CDF Office at Kongoni Sub-County Headquarters	1,000,000.00	New
Sikhendu Dam	4-930-037-200-3110504-106-013-001	Rehabilitation of the water dam (opening of inlet trenches, planting of trees)	279,458.80	New
Siyenga Dam	4-930-037-200-3110504-106-013-002	Rehabilitation of the water dam (opening of inlet trenches, planting of trees)	279,458.80	New
Machine Dam	4-930-037-200-3110504-106-013-003	Rehabilitation of the water dam (opening of inlet trenches, planting of trees)	279,458.80	New
Mulama Dam	4-930-037-200-3110504-106-013-004	Rehabilitation of the water dam (opening of inlet trenches, planting of trees)	279,458.80	New
Goerge's Dam	4-930-037-200-3110504-106-013-005	Rehabilitation of the water dam (opening of inlet trenches, planting of trees)	279,458.80	New

Education Bursaries	4-930-037-200-2640101-103-005-001	Tuition fees to needy students in Secondary and tertiary institutions	17,466,178.00	On-going
Administration/Recurrent Expenses	4-930-037-200-2110100-100-001-001	Staff salaries/Rent/Utilities/Allowances/Stationery/vehicle expenses	4,191,882.80	On-going
M & E /Capacity Building	4-930-037-200-3111401-111-003-001	M & E of projects, Capacity building of CDFC and PMCs	75,815,996.60	On-going
TOTAL			77,911,938.00	

KINDLY NOTE THE FOLLOWING

Purchase of land	CDFC is advised to forward a letter of confirmation from the District Land Valuation officer to the Fund Account Manager on purchase of land projects before any Expenditure is incurred .
Road and Water projects	CDFC to ensure that appropriate consultation with the line Ministry is done as per CDF (Amendment) Act, 2013 Section 25 (1). BQs should be forwarded to the Fund Account Manager before actual expenditure and implementation is done

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Certified By: Yusuf Mbuno.
Ag. Chief Executive Officer
Date.....

