

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
LIKUYANI CONSTITUENCY				
PROJECT PROPOSAL FOR FINANCIAL YEAR 2017/2018				
S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Committee Expenses	Payment of committee sitting allowances, hire of conference facilities, travelling and accomodation expenses.	1,121,000.00	On-going
2	Employees salaries	Payment of NG-CDFC staff salaries and gratuity.	1,394,861.00	On-going
3	Goods and Services	Purchase of fuel, repairs and maintenance of GK vehicle, printing, stationery, airtime, internet bundles, travel, subsistence, office tea and purchase of project sign posts.	1,265,000.00	On-going
4	Office furniture and assets	Purchase of computer and 1 laptop, 10 number chairs, 6 number backups, 2 number television set, 1 number cupboard and 2 number water dispenser	350,000.00	On-going
5	NSSF	Payment of employers NSSF Contributions.	77,760.00	On-going
MONITORING AND EVALUATION/CAPACITY BUILDING				
6	NG-CDFC/PMC Capacity Building	Capcity building/ training of NG-CDFC Staff, NG-CDFC members, oversight committee members and PMC members on NG-CDF related issues in the constituency.	750,000.00	On-going
7	Committee Expenses	Payment of committee allowances, transport and travelling expenses for committee members while on monitoring and evaluation.	1,200,000.00	On-going
8	Goods and Services	Purchase of fuel, repairs and maintenance of GK vehicle, printing, stationery and airtime.	654,310.00	On-going
EMERGENCY				
9	Emergency	Set a side to meet urgent, unforeseen need for expenditure for which in the opinion of the NG-CDFC cannot be delayed untill the next financial year without harming the public intrests of the constituents.	4,568,965.52	On-going
SPORTS				

10	Constituency sports Tournament	To carry out constituency sports tournament(for football clubs upto constituency level) and the winning teams to be awarded with trophies, balls and games uniforms.	500,000.00	On-going
	STRATEGIC PLAN			
11	Constituency strategic plan	To develop a constituency strategic plan for the next five financial years ie 2018/19 to 2023/24	2,000,000.00	New
	BURSARY			
12	Bursary Secondary Schools	To award bursary to needy students in the constituency in Secondary schools	1,705,586.00	On-going
13	Bursary Tertiary Institutions	Payment of bursary for needy students in the constituency in tertiary institutions.	15,257,000.00	On-going
14	Bursary Special Schools	To award bursary to needy students in the constituency in special schools.	240,000.00	On-going
15	Social Security Programmes	Provision of medical insurance cover under NHIF for 350 vulnerable families (orphans and vulnerable children, poor older persons, persons with disabilities and destitute families) to be identified by the NG-CDFCs at the constituency level.	2,100,000.00	On-going
	ENVIRONMENT			
16	Kongoni sub county Head quarters	Purchase and plant tree seedlings to act as a live fence and grow as trees on the compound of the headquarters.	100,000.00	New
17	Mabusi Patrol Base	Purchase and plant tree seedlings to act as a live fence and grow as trees on the compound of the institution.	100,000.00	New
18	Sango Administration Police Line	Purchase and plant tree seedlings to act as a live fence and grow as trees on the compound of the institution.	100,000.00	New
19	Seregeya Police Base	Purchase and plant tree seedlings to act as a live fence and grow as trees on the compound of the institution.	100,000.00	New
20	Godown Administration Police line	Purchase and plant tree seedlings to act as a live fence and grow as trees on the compound of the institution.	100,000.00	New
	PRIMARY SCHOOLS			
21	Chief Banda Primary School	Renovation (plaster, floorscreed, render fittings, glazing, fascia board & painting) of two classrooms.	500,000.00	New
22	Kambi Mawe Abeka Primary School	Construction of one new classroom.	800,000.00	New
23	St Don Bosco Special School	Construction of 1 classroom.	800,000.00	New

24	Soysambu Primary School	Renovation (re-roofing, verandeh, floors creed, plaster render fittings, fascia board, glazing, painting of 2 classrooms)	400,000.00	New
25	Mufungu Primary School	Construction of a new classroom.	800,000.00	New
26	Lukusi Primary School	Renovation (verandah, floors creed, plaster, render fittings, glazing, painting and fascia board of 2 classrooms)	320,000.00	New
27	St Michael Nzoia Primary School	Construction of a new classroom classroom	800,000.00	New
28	St Josephs ACK Kipsangui Primary Shool	Construction of a new classroom.	800,000.00	New
29	Bonden Primary School	Renovation (plaster, render, floors creed, fittings, glazing, verandah, painting of roof, glazing fascia board) of two classrooms	400,000.00	New
30	Moi Township Primary School	Renovation (floors creed, fittings, painting, glazing, fascia board, glazing, painting of roof) of three classrooms	300,000.00	New
31	Lurende Primary School	Construction of one new classroom	800,000.00	New
32	Sirende Blessing Primary School	Renovation of 2 classrooms (plaster, floor screed, render fascial board, painting and glazing)	400,000.00	New
33	Dr Wakube Primary School	Renovation (re-roofing, verandah, plaster, render fitting, glazing fascia board and painting) of 3 classrooms	400,000.00	New
34	Gimavo Primary School	Construction of one new classroom.	800,000.00	New
35	St Charles Lwanga Prv School	Construction of 1 new classroom	800,000.00	New
36	Mirembe Primary School	Renovation (verandah, plaster, render fittings, glazing, fascia board) of 3 classrooms.	600,000.00	New
37	Kosoki Primary school	Construction of 1 classroom.	800,000.00	New
38	Mukunga Primary School	Completion (plaster, render floor screed, fittings, glazing, fascia board and painting) of 2 classrooms.	400,000.00	On-going
39	Matunda Primary School	Renovation (verandah, plaster, ringbeam, render floors creed, fittings, glazing, fascia board, painting, re-roofing) of 3 classrooms	400,000.00	New
40	Musemwa Primary School	Renovation (re-roofing, verandah, plaster, render floors creed, fittings, glazing, fascia board painting) of 3 classrooms.	400,000.00	New

41	Godown Primary School	Renovation (verandah, plaster, render floors creed, fittings, glazing, fascia board painting) of 2 classrooms.	400,000.00	New
42	Matisi Primary School	Renovation (verandah, plaster, render floors creed, fittings, glazing, fascia board painting) of 3 classrooms.	400,000.00	New
43	Ngao Primary School	Construction of 1 new classroom.	800,000.00	New
44	St Augustine River Side primary School	Construction of 1 new classroom.	800,000.00	New
45	Maua Primary School	Construction of 1 new classroom.	800,000.00	New
46	Mtoni Primary School	Renovation (verandah, re-roofing, plaster, render, floors creed, fittings, glazing fascia board painting) of 2 classrooms.	420,000.00	New
47	Binvenya Primary School	Construction of 1 new classroom.	800,000.00	New
48	Mururi Primary School	Renovation (plaster, render, verandah floorscreed fittings, glazing, fascia board, painting) of 2 classroom.	400,000.00	New
49	Patrice Primary School	Renovation (plaster, re-roofing, render floors creed, fittings, glazing fascia board painting of) two classrooms.	300,000.00	New
50	St Josephs Nyorotis Primary School	Renovation (plaster, render verandah floors creed) of 5 classrooms.	500,000.00	New
51	Changarawe Primary School	Construction of 1 new classroom.	800,000.00	New
	SECONDARY SCHOOLS			
52	St John's the Baptist Likuyani Secondary School	Completion (roofing, plaster, fittings, floorscreed, glazing, painting, fascia board of dominitory	500,000.00	On-going
53	St. Michael Kilimani Secondary School	Completion (roofing, plaster, render floorscreed, fittings, painting, fascia board, glazing of library/computer laboratory	768,835.10	On-going
54	Mary Lusweti Secondary School	Construction of 1 classroom	600,000.00	New
55	Mary Lusweti Secondary School	Construction of a twin laboratory	1,300,000.00	New
56	Ivugwi Secondary School	Construction of a twin laboratory	1,000,000.00	New
57	St Jude seregeya Secondary School	Completion (plaster, render floorscreed, fittings, painting, fascia board, glazing of library /computer laboratory	800,000.00	On-going
58	Mapera Secondary School	Construction of 3 classrooms	1,800,000.00	New
59	Mapera Secondary School	Construction of a gate	100,000.00	New

60	St Benedicts Lugulu Secondary School	Construction of a dinning hall.	500,000.00	New
61	Eshikulu Boys Secondary School	Renovation of a twin Labolatory (Terrazo,floor screed, prepatation of tables(Concrete) fumes and chamber.)	800,000.00	New
62	Eshikulu Girls Secondary School	Construction of a twin laboratory.	1,300,000.00	On-going
63	St Augustine Soysambu Secondary School	Construction of two classrooms.	1,200,000.00	New
64	Mwiba S.A Secondary School	Construction of two classrooms.	1,000,000.00	New
65	St. Veronica Mirembe Girls Secondary School	Construction of a twin laboratory.	800,000.00	New
66	Nasianda Secondary School	Completion (plaster, render painting, fasciaboard & glazing) of twin labolatory.	720,000.00	New
67	St Teresa's Mukunga Secondary School	Construction of 2 new classrooms.	1,200,000.00	new
68	Moi Girls secondary School, Nangili	Completion (plaster, render floorscreed, fittings, glazing, fascia board painting of library/ computer laboratory.	1,000,000.00	On-going
69	Friends Secondary School Kongoni	Construction of a library / computer laboratory	600,000.00	New
70	Kisigame Secondary School	Construction of a twin laboratory.	1,300,000.00	New
71	St Stephen's Lwanda Secondary School	Completion (plaster, render floors creed, fittings, plumbing, electrical works, fascia board, glazing & painting of administration block.	800,000.00	On-going
72	St Ann's Nzoia Girls Secondary School	Construction of 2 Staff Houses	900,000.00	New
73	Aligula Secondary School	Construction of an admistration block.	800,000.00	new
74	Friends Secondary School Binyenya	Construction of 1 classroom.	800,000.00	New
75	St. Joseph's Nyorotis secondary school	Construction of a gate/ sentry.	200,000.00	New
SECURITY				
76	Construction of DCC's Residential House	Construction of DCC's residual house.	2,000,000.00	New
77	Nangili Police Patrol Base	Completion (plaster, render, floors creed, fittings, glazing fasciaboard) of 3 residential houses.	300,000.00	On-going
CONSTITUENCY INNOVATION HUBS				

78	Likuyani Divisional Headquarters	Installation of a satellite antenna, router,digital access kit and digital ruggedized tablets, Wi-Fi with outdoor wireless device complete with 12U cabinet complete with installation accessories	1,169,256.80	New
79	Kongoni Youth Centre	Installation of a satellite antenna, router,digital access kit and digital ruggedized tablets, Wi-Fi with outdoor wireless device complete with 12U cabinet complete with installation accessories	1,169,256.80	New
80	Nzoia Chiefs Office at Mabusi	Installation of a satellite antenna, router,digital access kit and digital ruggedized tablets, Wi-Fi with outdoor wireless device complete with 12U cabinet complete with installation accessories	1,169,256.80	New
81	Sinoko Chiefs Office at Sinoko	Installation of a satellite antenna, router,digital access kit and digital ruggedized tablets, Wi-Fi with outdoor wireless device complete with 12U cabinet complete with installation accessories	1,169,256.80	New
TOTALS			79,590,344.82	
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	
BURSARY				
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	
TOTAL			5,500,000.00	
61	St Josephs Kogo Secondary School	Instalment for payment of a school bus(Reg no KCH 867Q) PTA co-funded.	1,000,000.00	On-going
66	St Peters Mois Bridge Boys Secondary School	Instalement payment of a school bus.	720,000.00	On-going
TOTAL			1,720,000.00	
TOTAL ALLOCATION			86,810,344.82	

ADDITIONAL

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

LIKUYANI CONSTITUENCY

PROJECT PROPOSAL FOR FINANCIAL YEAR 2017/2018

S/NO.	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
	Administration and recurrent			
1	Employees salaries	Payment of NG-CDFC staff salaries and Gratuity	682,758.62	On-going
	Emergency			
2	5% Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.50	On-going
	Monitoring, Evaluation and Capacity building			
3	Committee Expenses	Payment of Committee allowances, Transport and travelling expenses for committee members	200,000.00	On-going
4	Goods and Services	Purchase of Fuel, Repairs and Maintenance of GK vehicle, Printing, Stationery and Airtime	141,379.30	On-going
	Bursary			
5	Bursary Secondary School intitutions	To Ward Bursary to needy students in the constituency in Secondary schools	500,000.00	On-going
6	Bursary Tertiary Institutions	Payment of Bursary for Needy students in the constituency in tertiary institutions	2,000,000.00	On-going
7	Bursary Special School	To Ward Bursary to needy students in the constituency in Special schools	500,001.94	On-going
	SECONDARY SCHOOL PROJECTS			
8	St Elizabeth Likuyani Girls Secondary Shool	Completion (Fittings, Plaster, render, floor screed, Concrete Preparation Benches, Fascial Board, Painting and glazing) of a twin Laboratory	1,357,241.00	On-going
9	Mapera Secondary School	Construction of a New twin laboratory up to roof level	1,357,241.00	On-going
10	St Teresa's Mukunga Secondary School	Construction of a New twin laboratory up to roof level	1,357,241.00	New
11	St Peter's Mois Bridge Girls Secondary School	Construction of a New twin laboratory up to roof level	1,357,241.00	New
12	St John's Mtoni Secondary School	Completion of a storied tution block (Plaster, Render, Floor Screed, Fittings, Painting, Construction of a stair case)	1,357,241.00	New
	TOTAL		11,379,310.36	
	GRAND TOTAL		98,189,655.18	