

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
MARAKWET EAST CONSTITUENCY				
PROJECT PROPOSAL FINANCIAL YEAR 2017/2018				
S/NO	Project Name	Project activity	Amount	Status
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employee salaries	Payment of staff salaries and gratuity	1,300,000.00	New
2	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	866,041.76	New
3	NSSF	Payment of NSSF deductions	70,000.00	New
4	NHIF	Payment of NHIF deductions	80,000.00	New
5	Committee expenses	Payment of committee sitting allowances	1,800,000.00	New
STRATEGIC PLAN				
6	Constituency strategic plan	Consultation, validation forum, consultancy fee, fact sheet data collection, printing and launching of constituency strategic plan.	3,500,000.00	New
MONITORING, EVALUATION AND CAPACITY BUILDING				
7	Goods and services	purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence.	500,000.00	New
8	Committee expense	Payment of committee M&E allowances, transport and conferences	1,104,310.34	New
9	NG-CDFC/PMC capacity building	Undertake training of the PMC's/NG-CDFC's on NG-CDF related issues	1,000,000.00	New
EMERGENCY				
10	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	New
BURSARY				
11	Bursary secondary schools	Payment of bursary to needy students in secondary schools	13,000,000.00	New
12	Bursary tertiary schools	Payment of bursary to needy students in tertiary institutions	8,500,000.00	New
CONSTITUENCY INNOVATION HUBS				

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S/NO	Project Name	Project activity	Amount	Status
13	Embobut/Embolot innovation hub	Installation of satellite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories	1,169,256.80	New
14	Kapyego innovation hub	Installation of satellite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories	1,169,256.80	New
15	Endo Innovation hub	Installation of satellite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories	1,169,256.80	New
16	Sambirir Innovation hub	Installation of satellite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories	1,169,256.80	New
	ENVIRONMENT			
17	Mungwa primary school	purchase and planting of tree seedlings	55,500.00	New
18	Kapchoge primary school	purchase and planting of tree seedlings	55,500.00	New
19	Kipyebbo primary school	purchase and planting of tree seedlings	55,500.00	New
20	Kabaldamet primary school	purchase and planting of tree seedlings	55,500.00	New
	SPORTS			
21	Mkeno primary school	Purchase and supply of balls, games kits, discuss, javelin, first aid kit box, netballs and rings in the school	55,500.00	New
22	Kamasia primary school	Purchase and supply of balls, games kits, discuss, javelin, first aid kit box, netballs and rings in the school	55,500.00	New

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23	Nyirar primary school	Purchase and supply of balls, games kits, discuss, javelin, first aid kit box, netballs and rings in the school	55,500.00	New
24	Moror primary school	Purchase and supply of balls, games kits, discuss, javelin, first aid kit box, netballs and rings in the school	55,500.00	New
	SECONDARY SCHOOLS			
25	Kapyego Secondary school	Painting, plaster out, flooring of dining hall	500,000.00	Ongoing
26	Mogil secondary school	Roofing, doors, windows, plaster, flooring and painting of dining hall	700,000.00	Ongoing
27	Tot secondary school	Fencing ksh 300,000 3acres of land with metallic posts/chain link and Constructions of four ablution blocks Kshs 200,000	500,000.00	Ongoing
28	Sambirir girls secondary school	Construction of dormitory to completion	5,000,000.00	Ongoing
29	Ishmael chelanga secondary school	Plastering, flooring, doors, windows of laboratory	500,000.00	New
30	Kipkaner secondary school	Painting, Ceilings and doors and windows of administration block	500,000.00	New
31	Kapchebau secondary school	Purchase of 51 seater school bus	6,500,000.00	Ongoing
32	Sambirir community library	Plaster, painting, flooring of library	1,000,000.00	Ongoing
	SECURITY PROJECTS			
33	Kamelei Administration Police post	Foundation, walling, roofing of Administration Police post	1,000,000.00	New
34	Kapkobil Administration Police camp	Foundation, walling, roofing, doors and windows of Administration Police post.	1,500,000.00	New
35	Nyirar Assistant chiefs office	Roofing, plaster, doors and windows painting of chiefs office	500,000.00	Ongoing

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36	Kaben chiefs office	Roofing, plaster, doors and windows painting of chiefs office	500,000.00	Ongoing
37	Kipchumwa chiefs office	Plaster, painting and toilets for chiefs office	300,000.00	Ongoing
38	Tuturung assistant chiefs office	Roofing, plaster, doors and windows of chiefs office	500,000.00	Ongoing
39	Murkutwo Administration Police Camp	Plaster, flooring, window glasses, doors, paints of Administration Police camp.	500,000.00	Ongoing
40	Marakwet east sub-county headquarters	Purchase of 6acres of land to expand sub-county headquarters	3,000,000.00	Ongoing
	PRIMARY SCHOOLS			
41	Sebero primary school	Construction of 1 classroom	500,000.00	Ongoing
42	Kipyebo primary school	Lintel casting, roofing, doors and windows of dormitory	700,000.00	New
43	Kararia primary school	Plaster, flooring, painting, doors, windows of 3 classrooms	500,000.00	New
44	St Michael primary school	Construction of one classroom	500,000.00	New
45	Kapsicha primary school	Plaster, painting, window glasses for 1classroom	200,000.00	Ongoing
46	Kabiego primary school	Plaster, flooring, painting & gables of 2classroom	500,000.00	Ongoing
47	Tebe primary school	Construction of 2 classrooms	1,000,000.00	New
48	Liter primary school	Construction of one classroom	500,000.00	New
49	Maron primary school	Painting, windows panes of 2 classrooms	200,000.00	Ongoing
50	Wewo primary school	Construction of one classroom	500,000.00	New
51	Katilit primary school	Construction of one classroom	500,000.00	New
52	Tenderwa primary school	Construction of one classroom	500,000.00	New
53	Kapchoge primary school	Painting, doors, window panes, flooring & verandah of 3 Classrooms	500,000.00	Ongoing
54	Kapchelaga primary school	Foundation, walling, beam of dormitory	700,000.00	New

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S/NO	Project Name	Project activity	Amount	Status
55	Cheptobot primary school	Construction of one classroom	500,000.00	New
56	Kapchemurkeldet primary school	Construction of one classroom	500,000.00	New
57	Toroko primary school	Construction of one classroom Kshs 500,000 and plaster, flooring, doors, windows of 1 classroom Kshs 300,000	800,000.00	New
58	Kreel primary school	Construction of one classroom	500,000.00	New
59	Metipsoo primary school	Doors, window panes, flooring, plaster and painting of 3 classrooms	500,000.00	Ongoing
60	Maina primary school	Construction of one classroom	500,000.00	New
61	Nyirar primary school	Plastering, painting, flooring and re-roofing of 3 classrooms	500,000.00	Ongoing
62	Kapkeny primary school	Plaster, doors, windows and flooring of dormitory	500,000.00	Ongoing
63	Tangul primary school	Construction of 2classrooms	1,000,000.00	New
64	Queen of peace cheseger primary school	Construction of one classroom	500,000.00	New
65	Kamogo primary school	Walling, roofing, plaster, flooring of 2classrooms to roof	1,500,000.00	New
66	Chepkog primary school	Construction of one classroom	500,000.00	New
67	Chorwa primary school	Plaster, painting (Kshs 500,000) and 50 beds of dormitory(Kshs 300,000)	800,000.00	Ongoing
68	Chelimwo primary school	Construction of one classroom	500,000.00	New
69	Chechan primary school	Construction of one classroom	500,000.00	New
	TOTAL		81,310,344.82	
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Employee salaries	Payment of staff salaries and gratuity	800,000.00	New

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S/NO	Project Name	Project activity	Amount	Status
2	Committee expenses	Payment of committee sitting allowances	200,000.00	New
	BURSARY			
3	Bursary secondary schools	Payment of bursary to needy students in secondary schools	3,000,000.00	New
4	Bursary tertiary schools	Payment of bursary to needy students in tertiary institutions	1,500,000.00	New
	Total		86,810,344.82	

ADDITIONAL

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	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Employees' Salaries	Payment of staff salaries and gratuity	300,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	182,758.62	Ongoing
3	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	300,000.00	Ongoing
	MONITORING, EVALUATION AND CAPACITY BUILDING			
4	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	341,000.00	Ongoing
	EMERGENCY			
5	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.52	Ongoing
	BURSARY			
6	Bursary Secondary Schools	Payment of bursary to needy students in secondary institutions.	1,186,586.20	New

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7	Bursary Tertiary Schools	Payment of bursary to needy students in tertiary institutions.	800,000.00	New
	PRIMARY SCHOOLS			
8	Kimuren primary school	Plaster, doors and windows, flooring and painting of one classroom	300,000.00	Ongoing
9	Kipyebo primary school	plaster, doors and windows of dormitory	300,000.00	Ongoing
	SECONDARY SCHOOLS			
10	Kaptich girls secondary school	Purchase of 51 seater school bus	6,500,000.00	New
11	Tot day secondary school	Purchase of 130 lockers for students	600,000.00	New
	TOTAL		11,379,310.34	
		GRAND TOTAL	98,189,655.16	