

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**MARAKWET WEST CONSTITUENCY**

**PROJECT PROPOSAL FINANCIAL YEAR 2017/2018**

S/NO	Project Name	Project activity	Amount (Kshs)	Status
	<b>ADMINISTRATION AND</b>			
1	Employees' Salaries	Payment of staff salaries and gratuity	2,120,531.00	ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery. Telephone, travel and subsistence, office tea	820,200.40	ongoing
3	NSSF	Payment of NSSF deductions	19,200.00	ongoing
4	Committee Expenses	Payment of committee sitting allowances, transport, conferences	1,248,000.00	ongoing
	<b>MONITORING,EVALUATION AND CAPACITY BUILDING</b>			
5	Committee Expenses	Payment of committee filed allowances transport, conferences	1,700,000.00	ongoing
6	Goods and services	Purchase of fuel, repairs and maintenance , printing, stationery, airtime, travel and subsistence	354,420.70	ongoing
7	NG-CDFC/PMC Capacity Buildings	To facilitate monitoring and Evaluation activities projects funded and capacity building/training of NG-CDFC members/Stakeholders	500,000.00	ongoing
8	Emergency	To cater for unforeseen eventualities in the Constituency	4,568,965.52	ongoing
9	Strategic Plan	preparation of 2017-2022 strategic plan	3,500,000.00	new
10	Bursary Secondary School	Payment of bursary to needy student	7,702,000.00	ongoing
11	Bursary Tertiary institutions	Payment of bursary to needy student	9,500,000.00	ongoing
	<b>CONSTITUENCY INNOVATION HUB</b>			
12	Arror Ward ICT Centre-Kipkener Primary School Library	Intallation of Constituency ICT Hub	1,169,256.80	new

13	Kapsowar Ward ICT Centre- Kaptuche Resource Centre	Intallation of Constituency ICT Hub	1,169,256.80	new
14	Cherangany/Chebororwa Ward ICT Centre- ACC's Office	Intallation of Constituency ICT Hub	1,169,256.80	new
15	Sengwer Ward Innovation Hub-Kapcherop TTI	Intallation of Constituency ICT Hub	1,169,256.80	new
	<b>PRIMARY SCHOOLS</b>			
16	Cheles Primary School	Construction of one classroom to completion	500,000.00	new
17	Kapsowar Primary School	Renovation (Floor screeding, wall plastering and painting of special unit)	300,000.00	new
18	Kiplabai Primary School	Renovation (Floor screeding , facier board and painting of four classrooms)	200,000.00	new
19	Kapchesewes Primary School	Renovation (Floor screeding of two classrooms)	200,000.00	new
20	Kaptek Primary	Renovation (roofing of two classrooms)	400,000.00	new
21	Sinon Primary school	Renovation of four classrooms (screeding of floor and wall plastering)	400,000.00	new
22	Litei Primary School	Renovation of three classrooms (Floor screeding )	300,000.00	new
23	Lawich Primary School	Renovation of four classrooms (wall plastering )	400,000.00	new
24	Kasubwa Primary School	Construction of one classroom to completion	400,000.00	new
25	Koibarak Primary School	Construction of one classroom to completion	400,000.00	new
26	Kaptabuk Primary School	Construction of one classroom to completion	400,000.00	new
27	Kokwongoi Primary School	Plastering, door and window fitting of four classrooms	500,000.00	ongoing
28	Kapsaina Primary School	construction of one classroom to completion Kshs 500,000 and completion of dormitory painting and window panes Kshs 200,000	700,000.00	new
29	Kabailel Primary school	Construction of one classroom to completion	400,000.00	new
30	Kongibsebe Primary School	Construction of one classroom to completion Kshs 400,000 and purchase of land 1 acre Kshs 500,000	900,000.00	new

31	Kaberewo Primary School	Renovation (Floor screeding and wall plastering of a two classrooms )	150,000.00	new
32	Tembu Primary School	Renovation (Floor screeding and wall plastering of a two classrooms )	250,000.00	new
33	Kapsigot Primary School	Plastering, door and window fitting of two classrooms	250,000.00	ongoing
34	Kapchepsar Primary School	Plastering, door and window fitting of two classrooms	200,000.00	new
35	Kapkochur Primary School	Construction of two classrooms to completion	400,000.00	new
36	Chemulany Primary School	Construction of one classroom to completion	400,000.00	new
37	Kibirech Primary School	Construction of one classroom to completion	400,000.00	new
38	Kuserwo Primary	Plastering & flooring of three classrooms.	250,000.00	ongoing
39	Kimnai Primary School	Renovation (Floor screeding and wall plastering of two classrooms )	200,000.00	new
40	Kaptiony Primary School	Roofing, plastering, door and window fitting of Administration block	440,000.00	ongoing
41	Chepkawai Primary School	Construction of one classroom to completion	440,000.00	new
42	Kaploet Primary School	Construction of one classroom to completion	440,000.00	new
43	Tekwei Primary School	Construction of one classroom to completion	500,000.00	new
44	Lamaon Primary School	Construction of one classroom to completion	500,000.00	new
45	Chebororwa Primary School	Roofing, plastering, door and window fitting of Administration block	500,000.00	ongoing
46	Koitugum Primary School	Roofing, door & window fitting of Administration block	180,000.00	ongoing
47	Tenden Primary School	Construction of one classroom to completion	500,000.00	new
48	Simat Primary School	Construction of one classroom to completion	500,000.00	new
49	Kamuseny Primary School	Construction of 8 door pit latrine	180,000.00	new
50	Kipsambach Primary school	Construction of one classroom to completion	400,000.00	new
51	Kaptapkiting Primary School	Construction of two classrooms to completion	800,000.00	new

52	Kapkutung Primary School	Construction of two classrooms to completion	800,000.00	new
53	Kibuga Primary School	Completion of two classrooms ( flooring, door fitting & Window)	500,000.00	new
54	Kapkanyar Primary School	Construction of one classroom to completion	400,000.00	new
55	Benon Primary School	Construction of one classroom to completion	500,000.00	new
56	Kasaon Primary School	Construction of one classroom to completion	500,000.00	new
57	Kapcherop Primary School	Construction of Septic Tank	700,000.00	new
58	Kapterit Primary School	Completion of three classrooms flooring, door fitting & Window	300,000.00	ongoing
59	Rogor primary School	completion of three classrooms (flooring, door fitting & Window)	400,000.00	ongoing
60	Kilos Primary School	Fencing of school compound	300,000.00	new
61	Kapkata Primary School	floor screeding, wall plastering, verandah and painting of five classrooms	500,000.00	ongoing
62	Kipkener Primary School	construction of a verandah for 8 classes, fascia board, painting (kshs. 450,000) and 6 door pit latrine (kshs. 150,000)	600,000.00	new
63	Koitialil Primary School	Construction of two classrooms to completion	1,000,000.00	new
64	Tunyo Primary School	Painting, fittings and wiring of teachers quarters	500,000.00	new
65	Barsumbat Primary School	Fencing of school compound	400,000.00	new
66	Mindililwo primary School	Plastering of two classrooms	100,000.00	ongoing
67	Kaplenge Primary school	Plastering and painting of two classrooms	100,000.00	ongoing
68	Kilima Primary School	Purchase of land 3 Acres	1,000,000.00	new
69	Chebiemit Primary School	Renovation of three classrooms , plastering, door fitting windows	400,000.00	new
70	Kaptomot Primary School	Roofing & plastering of a Dormitory	400,000.00	ongoing
71	Chogoo Primary School	Plastering and painting of one classrooms	100,000.00	ongoing

72	Seret Primary School	Construction of one classroom to completion	600,000.00	new
73	Cheptongei Primary School	Renovation of three classrooms (floor screeding, fascia board and painting)	400,000.00	new
74	Chesingei Primary School	Construction of one classroom to completion	600,000.00	new
75	Sukut Primary School	Purchase of land 2½ Acres	500,000.00	new
77	Kemeloi Primary School	Purchase of land 2 Acres	850,000.00	new
78	Chepsigor Primary School	Completion of two classrooms ( Plastering and painting)	300,000.00	ongoing
79	Kapkures Primary School	Construction of one classroom to completion	500,000.00	new
	<b>SECONDARY SCHOOLS</b>			
80	Cheles Secondary School	Construction of one classroom to completion	500,000.00	new
81	St. Marks Mixed Boarding & Day sec school- Litei	Construction of ring beam and roofing of laboratory	300,000.00	ongoing
82	St. Teresa Girls Koibarak Sec School	Construction of one classroom to completion	500,000.00	new
83	Kipkundul Mixed Day Secondary School	Construction of one classroom to completion	450,000.00	new
84	Kimnai Girls Secondary School	Walling of a dining hall	300,000.00	ongoing
85	Kondabilet Secondary School	Plastering of Tuition/administration block	820,000.00	ongoing
86	Koitugum Secondary School	Plastering, flooring, door & window fitting and Painting of a Laboratory	500,000.00	ongoing
87	Chebai Day Secondary School	Construction of one classroom to completion	500,000.00	new
88	Yatoi Day Secondary School	Roofing and plastering of a classroom	180,000.00	new
89	Barsumbat Sec School	Wiring, fascia board Kshs. 150,000 and construction of 6 door pit latrine Kshs. 150,000	300,000.00	ongoing
90	St. Benedict's Aror Girls Secondary School	plastering and painting of two classrooms	500,000.00	ongoing

91	Chebiemit Secondary Scho0l	Plastering and flooring of a dining hall	600,000.00	ongoing
92	Jemunada Secondary School	Plastering, door& window fitting of a laboratory	800,000.00	ongoing
93	Yemit Girls Secondary School	walling of dormitory	900,000.00	ongoing
94	Yemit Boys Secondary School	On-going construction of a dining hall	900,000.00	ongoing
95	Kamoi Secondary School	Completion of two classrooms (flooring, window panes and painting)	300,000.00	ongoing
	<b>SECURITY</b>			
96	Kapsumai Chief's Office	Fencing, furniture, wiring and power connection	300,000.00	new
97	Mosongo Assistant Chief's Office	Construction of assistant Chief's office to completion	500,000.00	new
98	Kondabilet Chief's office	Ring beam and roofing of Chief's office	500,000.00	ongoing
99	Rogor Assistant chief's office	Equiping and furniture ( 20 arm chairs, 1 boardroom table, 3 exexutive chairs)	300,000.00	ongoing
100	Kapterit Assistant Chief's office	Construction of Chief's Office to completion	700,000.00	new
101	Arror Chief's office	Purchase of 0.5 acres of land Kshs. 250,000 and construction of pit latrine Kshs.150,000	400,000.00	new
102	Resim Assistant Chief's Office	Plastering and painting Kshs. 350,000, fencing Kshs. 100,000 and construction of a four-door pit latrine Kshs. 150,000	600,000.00	ongoing
103	Chebiemit TAC Office	Plastering ,door and windows fitting of the office	100,000.00	ongoing
104	Chebororwa ACCs office	Purchase of furniture ( 1 executive table, 1 executive chair, 1 steel cabinet and board room table	200,000.00	new
105	Kapsowar Administration Police Line	Construction of two-unit 6 door Pit latrines and Bath rooms	400,000.00	ongoing
	<b>ENVIRONMENT</b>			
106	Cheles Primary School	Purchase of a Water tank 3000 litres	30,000.00	new
107	Lawich Primary School	Purchase of a Water tank 3000 litres	30,000.00	new
108	Kapsiw Primary School	Purchase of a Water tank 3000 litres	30,000.00	new

109	Kipsinot Primary School	Purchase of a Water tank 3000 litres	30,000.00	new
110	Chebai Primary School	Purchase of a Water tank 3000 litres	30,000.00	new
111	Tenden Primary School	Purchase of a Water tank 3000 litres	30,000.00	new
112	Lamaon Primary School	Purchase of a Water tank 3000 litres	30,000.00	new
113	Kemeloi Primary School	Purchase of a Water tank 3000 litres	30,000.00	new
114	Kapsaina Primary School	Purchase of a Water tank 3000 litres	30,000.00	new
115	Kapkochur Primary School	Purchase of a Water tank 3000 litres	30,000.00	new
116	Kimnai Primary School	Purchase of a Water tank 3000 litres	30,000.00	new
117	Kapsait Primary School	Purchase of a Water tank 3000 litres	30,000.00	new
118	Chepsigor Primary School	Purchase of a Water tank 3000 litres	30,000.00	new
119	Chepkum Primary School	Purchase of a Water tank 3000 litres	30,000.00	new
120	Koitilial Primary School	Purchase of a Water tank 3000 litres	30,000.00	new
121	Tunyo Primary School	Purchase of a Water tank 3000 litres	30,000.00	new
122	Jemunada Primary School	Purchase of a Water tank 3000 litres	30,000.00	new
123	Chebiemit Primary School	Purchase of a Water tank 3000 litres	30,000.00	new
124	Chesingei Primary School	Purchase of a Water tank 3000 litres	30,000.00	new
125	Simbeiywet Primary School	Purchase of a Water tank 3000 litres	30,000.00	new
126	Kapcherop Primary School	Purchase of a Water tank 3000 litres	30,000.00	new
127	Kamoi Primary School	Purchase of a Water tank 3000 litres	30,000.00	new
128	Kasaon Primary School	Purchase of a Water tank 3000 litres	30,000.00	new
129	Kapterit Primary School	Purchase of a Water tank 3000 litres	30,000.00	new
	<b>SPORTS</b>			
130	Kapsumai Primary School	Grading of school field	500,000.00	new
131	Kaptek Primary school	Grading of school field	500,000.00	new
	<b>TOTAL</b>		<b>78,310,344.82</b>	

	<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>			
1	Employees' Salaries	Payment of staff salaries and gratuity	320,000.00	
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery. Telephone, travel and subsistence, office tea e.t.c	504,800.00	
3	NSSF	Payment of NSSF deductions	19,200.00	
4	Committee Expenses	Payment of committee sitting allowances, transport, conferences	156,000.00	
	<b>BURSARY</b>			
5	Bursary Secondary School	Payment of bursary to needy student	2,000,000.00	
6	Bursary Tertiary institutions	Payment of bursary to needy student	2,500,000.00	
	<b>TOTAL</b>		<b>83,810,344.82</b>	

**ADDITIONAL**

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**MARAKWET WEST CONSTITUENCY**

**PROJECT PROPOSAL FINANCIAL YEAR 2017/2018**

S/NO	PROJECT NAME	ACTIVITY	AMOUNT	Status
	<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>			
1	Employees' Salaries	Payment of staff salaries and gratuity	400,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery. Telephone, travel and subsistence, office tea	160,344.83	Ongoing
	<b>MONITORING,EVALUATION &amp; CAPACITY BUILDING</b>			
3	Committee Expenses	Payment of committee filed allowances transport, conferences	300,000.00	Ongoing
	<b>EMERGENCY</b>			
4	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	Ongoing
	<b>PRIMARY SCHOOL</b>			

5	Kapkochur Primary school	Construction of one classroom to completion	500,000.00	New
6	Kongibsebe Primary school	Purchase of school land (1 acre)	500,000.00	New
7	Kapsigot Primary School	Construction of one classroom to completion	500,000.00	New
8	Moek Kapkures Primary School	Construction of one classroom to completion	500,000.00	New
9	Chebiemit Primary School	Renovation of two classrooms(flooring, window panes and verandah).	300,000.00	New
10	St. Josephs Kipkutee Primary School	Completion of two classrooms (plastering, window panes and painting).	300,000.00	New
11	Stoton Primary School	Completion of two classrooms (plastering, window frames, panes and painting)	300,000.00	New
12	Metibelio Primary School	Completion of two classrooms (plastering, window frames, panes and painting)	300,000.00	New
13	Tekwei Primary School	Completion of one classroom (plastering, window frames, panes and painting).	250,000.00	New
	<b>SECONDARY SCHOOL</b>			
14	Kaptabuk Secondary School	Additional funding for construction of a Laboratory (Walling, roofing,plastering and window frames)	1,500,000.00	Ongoing
15	St. Marks Mixed Boarding & Day sec school- Litei	Additional funding for construction of a Laboratory (Roofing window frames and plastering)	850,000.00	Ongoing
16	Kondabilet Secondary School	Additional funding for Purchase of 51 Seater School Bus	4,150,000.00	Ongoing
	<b>TOTAL</b>		<b>11,379,310.34</b>	
	<b>GRAND TOTAL</b>		<b>95,189,655.16</b>	