

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**MANDERA WEST CONSTITUENCY**

**PROJECT PROPOSAL FINANCIAL YEAR 2017/2018**

<b>S/NO</b>	<b>Project Name</b>	<b>Project Activity</b>	<b>Amount (Kshs)</b>	<b>Status</b>
	<b>ADMINISTRATION &amp;</b>			
1	Employees Salaries	Payment of staff salaries and gratuity	568,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,372,620.69	Ongoing
3	NSSF	Payment of NSSF Deductions	20,000.00	Ongoing
4	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,248,000.00	Ongoing
	<b>MONITORY AND</b>			
5	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	704,310.34	Ongoing
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	600,000.00	Ongoing
7	Capacity Building	Undertake Training of the PMCs/NG-CDFCs/Staff on NG-CDF Related issues	1,300,000.00	Ongoing
8	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	Ongoing
9	Bursary Secondary School	Payment of bursary to needy students in Secondary Schools.	2,750,000.00	Ongoing
10	Bursary Tertiary School	Payment of bursary to needy students in colleges and universities.	9,750,000.00	Ongoing
	<b>SPORT</b>			
11	Takaba Primary School	Bush Clearing of football and volleyball pitches, leveling of the ground, labeling, erection of goal posts	856,206.00	New
12	Takaba Primary School	Purchase of two (2) branded trophies, forty eight (48) branded t-shirts and shorts, forty eight (48) pieces of sports shoes, four (4) branded leather football balls and two (2) branded leather volleyball balls	480,000.00	New

13	Rocky Hill Primary School	Purchase of two (2) branded trophies, forty eight (48) branded t-shirts and shorts, forty eight (48) pieces of sports shoes, four (4) branded leather football balls and two (2) branded leather volleyball balls	400,000.00	New
	<b>ENVIROMENT</b>			
14	Elbofa Primary School	Purchase, and Installations of 5 Number metallic dust bins	117,500.00	New
15	Darwed Primary School	Purchase, and Installations of 5 Number metallic dust bins	117,500.00	New
16	Darwed Mix Day Secondary	Purchase, and Installations of 7 Number metallic dust bins	164,500.00	New
17	Takaba Boys Secondary School	Purchase, and Installations of 7 Number metallic dust bins	164,500.00	New
18	Wangaidahan Primary School	Purchase, and Installations of 5 Number metallic dust bins	117,500.00	New
19	Didkuro Primary School	Purchase, and Installations of 5 Number metallic dust bins	117,500.00	New
20	Gutole Primary School	Purchase, and Installations of 5 Number metallic dust bins	117,500.00	New
21	Mandera West Sub County Education Offices	Purchase, and Installations of 3 Number metallic dust bins	70,000.00	New
22	Takaba Girls Secondary School	Purchase, and Installations of 3 Number metallic dust bins	70,500.00	New
	<b>PRIMARY SCHOOLS</b>			
23	Alokoba Primary School	Construction of 2no. Classroom (1,600,000.00) and Twin Toilets (300,000.00)	1,900,000.00	New
24	Mkutano Primary	Purchase and Delivery of 20 number 3-seater desks	138,000.00	New
25	Gather Primary	Purchase and Delivery of 30 number 3-seater desks	207,000.00	New
26	Gobogala Primary	Purchase and Delivery of 20 number 3-seater desks	138,000.00	New
27	Alokoba Primary	Purchase and Delivery of 30 number 3-seater desks	207,000.00	New
28	Iyanabakula Primary	Purchase and Delivery of 40 number 3-seater desks	274,000.00	New
29	Dadabo Primary	Purchase and Delivery of 20 number 3-seater desks	138,000.00	New
30	Kubihalo Primary	Purchase and Delivery of 40 number 3-seater desks	276,000.00	New
31	Hada Primary	Purchase and Delivery of 20 number 3-seater desks	139,000.00	
32	Gagaba Primary	Purchase and Delivery of 30 number 3-seater desks	208,500.00	New
33	Sake Primary	Purchase and Delivery of 30 number 3-seater desks	208,500.00	New

34	Kinisa Primary	Purchase and Delivery of 20 number 3-seater desks	139,000.00	New
35	Sigirso Primary	Purchase and Delivery of 15 number 3-seater desks	103,500.00	New
36	Dandu Primary	Purchase and Delivery of 30 number 3-seater desks	207,000.00	New
37	Mansho Primary	Purchase and Delivery of 20 number 3-seater desks	138,000.00	New
38	Wangaidahan Primary	Purchase and Delivery of 20 number 3-seater desks	137,000.00	New
39	Takaba Primary	Purchase and Delivery of 40 number 3-seater desks	272,000.00	New
40	Lagsure Primary	Purchase and Delivery of 25 number 3-seater desks	172,500.00	New
41	Kotkoto Primary	Purchase and Delivery of 20 number 3-seater desks	138,000.00	New
42	Amasa Primary	Purchase and Delivery of 10 number 3-seater desks	69,000.00	New
43	Qoqai Primary	Purchase and Delivery of 10 number 3-seater desks	69,000.00	New
44	Kobadadi Primary	Purchase and Delivery of 25 number 3-seater desks	172,500.00	New
45	Elbofa Primary	Purchase and Delivery of 40 number 3-seater desks	276,000.00	New
46	Darwed Primary	Purchase and Delivery of 25 number 3-seater desks	172,500.00	New
47	Gambela Primary School	Construction of 1no. Classroom	800,000.00	New
48	Iyanabakula Primary School	Construction of 1no. Classroom	800,000.00	New
49	Ardahalo Primary School	Construction of 2no. Classrooms	1,600,000.00	New
50	Sukela Primary School	Construction of 1no. Classroom	800,000.00	New
51	Bolowle Primary School	Construction of 1no. Classroom	800,000.00	New
52	Didkuro primary School	75 meters concrete chain link fencing of school compound	1,000,000.00	Ongoing
53	Gutole Primary School	75 meters concrete chain link fencing of school compound	1,000,000.00	Ongoing
54	Hardimtu Primary School	Construction of 1no. Classroom	800,000.00	New
55	Malaba Primary School	Construction of 1no. Classroom	900,000.00	New
56	Dobu Primary School	Construction of 1no. Classroom	800,000.00	New
57	Makutano Primary School	Construction of 1no. Classroom (800,000.00) and Twin Toilets (300,000.00)	1,100,000.00	New
58	Karsadima Primary School	Construction of 1no. Classroom	800,000.00	New
59	Gobogala Primary School	Construction of 1no. Classroom (800,000.00) and Twin Toilets (300,000.00)	1,100,000.00	New
60	Kinisa Primary School	Construction of 1no. Classroom	800,000.00	New
61	Sigirso Primary School	Construction of 1no. Classroom (800,000.00) and Twin Toilets (300,000.00)	1,100,000.00	New
62	Abubakar Integrated Primary School	Construction of 1no. Classroom	800,000.00	New

63	Imam Shafi Integrated Primary School	Construction of 1no. Classroom	800,000.00	New
64	Sake Primary School	Construction of 1no. Classroom	800,000.00	New
65	Tesoramu Primary School	Construction of 2no. Classrooms	1,600,000.00	New
66	Eresteno Primary School	Construction of 2no. Classrooms	1,600,000.00	New
67	Hada Primary School	Construction of 1no. Classroom	800,000.00	New
68	Kubihalo Primary School	Construction of 1no. Classroom	800,000.00	New
69	Argesa Primary School	Construction of 2no. Classrooms	1,600,000.00	New
70	Dadabo Primary School	Construction of 1no. Classroom (800,000.00) and Twin Toilets (300,000.00)	1,100,000.00	New
71	Didkoba Primary School	Construction of 1no. Classroom	800,000.00	New
72	Harbuyo Primary School	Construction of 1no. Classroom (800,000.00) and Twin Toilets (300,000.00)	1,100,000.00	New
73	Dirib Mafuko Primary School	Construction of 1no. Classroom	800,000.00	New
74	Dandu Primary School	Construction of Kitchen and Store	1,000,000.00	New
75	Dandu Primary School	Purchase and Delivery of Executive Office Desk with side cabinets and mobile Drawers and Executive Office Chair	117,500.00	New
76	Eldanaba Primary School	Construction of 20M footbridge at Eldanaba Primary School	1,000,000.00	New
	<b>SECONDARY SCHOOL'S</b>			
77	Takaba Girls Secondary	Construction of 1no. Dormitory Phase I (2,000,000.00) and Twin Toilets (300,000.00)	2,300,000.00	New
78	Takaba Secondary School	Purchase and Delivery of Executive Office Desk with side cabinets and mobile Drawers, Secretarial Office Desk with fixed drawers, Executive Office Chair and Semi Executive Office Chair	500,000.00	New
79	Dandu Secondary School	Purchase and Delivery of Executive Office Desk with side cabinets and mobile Drawers, Secretarial Office Desk with fixed drawers and Executive Office Chair	400,000.00	New
80	Darwed Mix Sec School	Construction of 1no. Classroom	800,000.00	New
81	Gither Mix Day Sec School	Construction of 2no. Classrooms (1,600,000.00) and 2 Number Twin Toilets (600,000.00)	2,200,000.00	New
	<b>SECURITY</b>			
82	Takaba Police Station	Construction of Administration offices at Takaba Police Line	1,500,000.00	New

83	Takaba Administration Police Station	Renovation of Takaba AP Administration Offices (Repair Wall cracks, Repairing and/or Replacing broken Doors and Windows, Remove of all floor crack and replace, repainting of interior and exterior, Roofing, repainting of black wall and labeling)	850,000.00	New
84	Gither Administration Police Station	Construction of 2 Rooms Staff Houses at Gither AP (1,500,000.00) and Twin Toilets (300,000.00)	1,800,000.00	New
85	Gagaba Chief's Office	Construction of Chief's office at Gagaba Location	600,000.00	New
86	Dandu Assistant County Commissioner's Office	Construction of Administration Offices for Assistant County Commissioner's office	1,300,000.00	New
	<b>OTHERS</b>			
87	Purchase of equipments for Mandera West NG-CDF	Purchase of 1 number MacBook Pro Laptop, 1 number HP Spectre x360 and Hp Envy Laptops	550,022.67	
88	Mandera West Constituency Strategic Plan	Development of a long-term 5-Year Strategic Plan for Mandera West Constituency	4,000,000.00	
89	ICT Innovation Hubs	Installation of satellite Antenna, Router, Digital Access Kit and Digital Ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories at 2 sites	2,338,513.60	
	<b>TOTAL</b>		<b>80,631,138.82</b>	
	<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>			
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	<b>BURSARY</b>			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	<b>TOTAL</b>		<b>5,500,000.00</b>	
	<b>PENDING APPROVAL</b>			
1	Takaba Pry Sch	Purchase, planting, watering and fencing of trees	679,206.00	
	<b>TOTAL</b>		<b>679,206.00</b>	
	<b>TOTAL ALLOCATION</b>		<b>86,810,344.82</b>	
<b>S/NO</b>	<b>Project Name</b>	<b>Project activity</b>	<b>Amount</b>	<b>Status</b>

	<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>			
1	Employees Salaries	Payment of staff salaries and gratuity	100,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea,	350,000.00	Ongoing
3	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	200,000.00	Ongoing
	<b>MONITORING,EVALUATION AND CAPACITY BUILDING</b>			
4	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea,	190,345.32	Ongoing
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	150,000.00	Ongoing
	<b>EMERGENCY</b>			
7	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	Ongoing
	<b>PRIMARY SCHOOL'S</b>			
8	Kotkoto Primary School	Construction of Masonry Water Tank	1,600,000.00	New
9	Eldanaba Primary School	Concrete Posts with Chain-link Fencing of 325 Meters School Compound	2,500,000.00	New
	<b>SECONDARY SCHOOLS</b>			
10	Takaba Boys Secondary	Purchase and Delivery of the following Science Laboratory Equipments:- Burette stop cock 50ml, Pipette Graduated cl. 25ml, Conical Flask 250ML-Pyrex, Conical flask 2000ml-pyrex, Beakers glass50ml-pyrex, Beakers glass 100ml-pyrex, Beakers glass 250ml-pyrex, Beakers plastic 50ml, Beakers Plastic 100ml, Beakers Plastic 250ml, Volumetric Flask-250ml, Wash Bottle 500ml, Stop Watches digital,	800,000.00	

		<p>Thermometer -10-110 c mercury/Alcohol, Burnsen Burner, Canisters, Burets (retort) stand complete, Spatula stainless still 150mm, Labels self-Adhesive, Dropper, Liebig Condenser-300ml, Crucible with Lid-50ml, Connecting Wire-100ml, Dissecting Kit set 18 instrument, Electric motor 3V, Electric motor -6V, Glass trough 180Mm, Measuring Cylinder glass-100ml, Measuring Cylinder plastic-100ml, Aspirator bottle plastic -5l, Concave mirror f/15, Convex mirror f/15, Density Bottle-50ml, Round bottom Flask 500ml Pyrex, Magnetic Bar 6nm, Optic Pin 5HZ, Models –Brain, Models –kidney, Models –Heart, Models –Skull, Models –tooth, Models –Liver, Models -Digestive</p>		
11	Takaba Girls Secondary	<p>Purchase and Delivery of the following Science Laboratory Equipments:-  Burette stop cock 50ml, Pipette Graduated cl. 25ml, Conical Flask 250ML-  Pyrex, Conical flask 2000ml-pyrex, Beakers glass50ml-pyrex, Beakers glass 100ml-pyrex, Beakers glass 250ml-pyrex, Beakers plastic 50ml, Beakers Plastic 100ml, Beakers Plastic 250ml, Volumetric Flask-250ml, Wash Bottle 500ml, Stop Watches digital,</p>	800,000.00	

		<p>Thermometer -10-110 c mercury/Alcohol, Burnsen Burner, Canisters, Burets (retort) stand complete, Spatula stainless still 150mm, Labels self-Adhesive, Dropper, Liebig Condenser-300ml, Crucible with Lid-50ml, Connecting Wire-100ml, Dissecting Kit set 18 instrument, Electric motor 3V, Electric motor -6V, Glass trough 180Mm, Measuring Cylinder glass-100ml, Measuring Cylinder plastic-100ml, Aspirator bottle plastic -5l, Concave mirror f/15, Convex mirror f/15, Density Bottle-50ml, Round bottom Flask 500ml Pyrex, Magnetic Bar 6nm, Optic Pin 5HZ, Models -Brain, Models -kidney, Models -Heart, Models -Skull, Models -tooth, Models -Liver, Models -Digestive</p>		
12	Takaba Mixed Day Secondary	<p>Purchase and Delivery of the following Science Laboratory Equipments:- Burette stop cock 50ml, Pipette Graduated cl. 25ml, Conical Flask 250ML-Pyrex, Conical flask 2000ml-pyrex, Beakers glass50ml-pyrex, Beakers glass 100ml-pyrex, Beakers glass 250ml-pyrex, Beakers plastic 50ml, Beakers Plastic 100ml, Beakers Plastic 250ml, Volumetric Flask-250ml, Wash Bottle 500ml, Stop Watches digital,</p>	800,000.00	

		<p>Thermometer -10-110 c mercury/Alcohol, Burnsen Burner, Canisters, Burets (retort) stand complete, Spatula stainless still 150mm, Labels self-Adhesive, Dropper, Liebig Condenser-300ml, Crucible with Lid-50ml, Connecting Wire-100ml, Dissecting Kit set 18 instrument, Electric motor 3V, Electric motor -6V, Glass trough 180Mm, Measuring Cylinder glass-100ml, Measuring Cylinder plastic-100ml, Aspirator bottle plastic -5l, Concave mirror f/15, Convex mirror f/15, Density Bottle-50ml, Round bottom Flask 500ml Pyrex, Magnetic Bar 6nm, Optic Pin 5HZ, Models –Brain, Models –kidney, Models –Heart, Models –Skull, Models –tooth, Models –Liver, Models -Digestive</p>		
13	Dandu Secondary	<p>Purchase and Delivery of the following Science Laboratory Equipments:-  Burette stop cock 50ml, Pipette Graduated cl. 25ml, Conical Flask 250ML-  Pyrex, Conical flask 2000ml-pyrex, Beakers glass50ml-pyrex, Beakers glass 100ml-pyrex, Beakers glass 250ml-pyrex, Beakers plastic 50ml, Beakers Plastic 100ml, Beakers Plastic 250ml, Volumetric Flask-250ml, Wash Bottle 500ml, Stop Watches digital,</p>	1,200,000.00	
		<p>Thermometer -10-110 c mercury/Alcohol, Burnsen Burner, Canisters, Burets (retort) stand complete, Spatula stainless still 150mm, Labels self-Adhesive, Dropper, Liebig Condenser-300ml, Crucible with Lid-50ml, Connecting Wire-100ml, Dissecting Kit set 18 instrument, Electric motor 3V, Electric motor -6V, Glass trough 180Mm, Measuring Cylinder glass-100ml, Measuring Cylinder plastic-100ml, Aspirator bottle plastic -5l, Concave mirror f/15, Convex mirror f/15, Density Bottle-50ml, Round bottom Flask 500ml Pyrex, Magnetic Bar 6nm, Optic Pin 5HZ, Models –Brain, Models –kidney, Models –Heart, Models –Skull, Models –tooth, Models –Liver, Models -Digestive</p>		

14	Burduras Secondary	<p>Purchase and Delivery of the following Science Laboratory Equipments:-  Burette stop cock 50ml, Pipette Graduated cl. 25ml, Conical Flask 250ML-  Pyrex, Conical flask 2000ml-pyrex, Beakers glass50ml-pyrex, Beakers  glass 100ml-pyrex, Beakers glass 250ml-pyrex, Beakers plastic 50ml,  Beakers Plastic 100ml, Beakers Plastic 250ml, Volumetric Flask-250ml,  Wash Bottle 500ml, Stop Watches digital,</p> <p>Thermometer -10-110 c mercury/Alcohol, Burnsen Burner, Canisters,  Burets (retort) stand complete, Spatula stainless still 150mm, Labels self-  Adhesive, Dropper, Liebig Condenser-300ml, Crucible with Lid-50ml,  Connecting Wire-100ml, Dissecting Kit set 18 instrument, Electric motor  3V, Electric motor -6V, Glass trough 180Mm, Measuring Cylinder glass-  100ml, Measuring Cylinder plastic-100ml, Aspirator bottle plastic -5l,  Concave mirror f/15, Convex mirror f/15, Density Bottle-50ml, Round  bottom Flask 500ml Pyrex, Magnetic Bar 6nm, Optic Pin 5HZ, Models  –Brain, Models –kidney, Models –Heart, Models –Skull, Models –tooth,  Models –Liver, Models -Digestive</p>	900,000.00	
15	Darwed Mixed Day Secondary	<p>Purchase and Delivery of the following Science Laboratory Equipments:-  Burette stop cock 50ml, Pipette Graduated cl. 25ml, Conical Flask 250ML-  Pyrex, Conical flask 2000ml-pyrex, Beakers glass50ml-pyrex, Beakers  glass 100ml-pyrex, Beakers glass 250ml-pyrex, Beakers plastic 50ml,  Beakers Plastic 100ml, Beakers Plastic 250ml, Volumetric Flask-250ml,  Wash Bottle 500ml, Stop Watches digital,</p>	1,220,000.00	

	Thermometer -10-110 c mercury/Alcohol, Burnsen Burner, Canisters, Burets (retort) stand complete, Spatula stainless still 150mm, Labels self-Adhesive, Dropper, Liebig Condenser-300ml, Crucible with Lid-50ml, Connecting Wire-100ml, Dissecting Kit set 18 instrument, Electric motor 3V, Electric motor -6V, Glass trough 180Mm, Measuring Cylinder glass-100ml, Measuring Cylinder plastic-100ml, Aspirator bottle plastic -5l, Concave mirror f/15, Convex mirror f/15, Density Bottle-50ml, Round bottom Flask 500ml Pyrex, Magnetic Bar 6nm, Optic Pin 5HZ, Models -Brain, Models -kidney, Models -Heart, Models -Skull, Models -tooth, Models -Liver, Models -Digestive	
<b>TOTAL</b>		<b>11,379,310.83</b>
<b>GRAND TOTAL</b>		<b>98,189,655.65</b>