

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
MATAYOS CONSTITUENCY				
PROJECT PROPOSAL FOR FINANCIAL YEAR 2017/2018				
S/ NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
	ADMINISTRATION AND			
1	Employee's Salaries	Payment of staff salary and gratuity	1,195,360.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel, subsistence and office tea	1,712,235.70	Ongoing
3	NSSF	Payment of NSSF deductions	88,762.00	Ongoing
4	Committee Expenses	Payment of committee sitting allowances, transport and conferences	1,212,263.00	Ongoing
	MONITORING AND EVALUATION/CAPACITY BUILDING			
5	Goods and Services	Purchase of fuel, repairs maintenance, printing, stationery, airtime, travel and subsistence	513,671.00	Ongoing
6	Committee Expenses	Payment of committee sitting allowances, transport and conferences	684,894.00	Ongoing
7	NG-CDFC/PMC, Capacity Building	Undertake training of the NG-CDFCs/PMCs on NG-CDF related issues	1,405,745.40	Ongoing
	EMERGENCY			
8	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	Ongoing
	SPORTS			

9	Constituency Sports Tournament	Organize games in football, netball, bicycle riding, volleyball and award winners with uniforms, kits, trophies and certificates	1,712,235.60	Ongoing
	BURSARY			
10	Bursary Secondary Schools	Payment of bursary to needy students	7,500,000.00	Ongoing
11	Bursary Tertiary Institutions	Payment of bursary to needy students	13,000,000.00	Ongoing
	PRIMARY SCHOOLS			
12	Nasewa Primary School	Completion of one classroom -plastering, painting and windows	410,000.00	Ongoing
13	Lunga Primary School	Completion of library block, roofing, plaster, windows and painting	900,000.00	Ongoing
14	Busabakhwa Primary School	Completion of administration block - curtain boxes and ceiling Board	500,000.00	Ongoing
15	St. Moses Sigwata Primary School	Completion of one classroom -painting, flooring and screeding	50,000.00	Ongoing
16	Muyafwa Primary School	Construction of one classroom	500,000.00	New
17	St. Eugene Primary School	Completion of 2 classrooms - plastering, windows and painting	300,000.00	Ongoing
18	St. Eugene Primary School	Completion of school library - roofing, plastering, ceiling board and painting	1,000,000.00	Ongoing
19	Buyende Primary School	Renovation of 5 classrooms - roofing repairs, plastering and painting	400,000.00	New

20	Luliba Primary School	Construction of administration block - walling and roofing	700,000.00	Ongoing
21	Mundika Boys Primary School	Renovation of 4 classrooms - roofing repairs, plastering and painting	500,000.00	New
22	Mabunge Primary School	Renovation of 4 classrooms - roofing repairs, plastering and painting	300,000.00	New
23	Mundika Special School	Completion of 2 classrooms - roofing, plastering and painting	700,000.00	Ongoing
24	Lukonyi Primary School	Completion of administration block - floor screeding, ceiling board, glazing and electricity fitting	1,830,000.00	Ongoing
25	Buringala Primary School	Renovation of 5 classrooms - roofing repairs, plastering and painting	300,000.00	New
26	Sigwata Primary School	Construction of one classroom to completion	500,000.00	New
27	Siwongo Primary School	Completion of one classroom - roofing, plastering and painting	200,000.00	Ongoing
28	Budokomi Primary School	Construction of administration block - walling and roofing	800,000.00	Ongoing
29	Lukonyi Primary	Completion of two classrooms - roofing, painting and plastering	600,000.00	Ongoing

30	Mayenje Primary School	Renovation of 5 classrooms - roofing repairs, plastering and painting	500,000.00	Ongoing
31	Busibwabo Primary School	Completion of one classroom- Plastering	210,000.00	Ongoing
32	Alungoli Primary School	Construction of administration block, roofing, plastering, windows and painting	500,000.00	Ongoing
33	Siwongo Primary School	Construction of one classroom	500,000.00	New
34	Khuduru Primary School	Construction of one classroom	500,000.00	New
35	Bukalama Primary School	Construction of administration block	500,000.00	New
36	Mundulusia Primary School	Completion of one classroom - doors, windows and plastering	240,000.00	Ongoing
	SECONDARY SCHOOLS			
41	Nasewa Secondary School	Completion of teachers twin house - internal fittings an painting	400,000.00	Ongoing
42	Lunga Secondary School	Completion of laboratory - side boards fuse chambers, plumbing and overhead tank	900,000.00	Ongoing
43	Nangoma Secondary School	Completion of laboratory - gas system plastering and plumbing	1,372,000.00	Ongoing
44	Mundika Secondary School	Construction of administration block Phase 1 - slab, walling and staircase	7,000,000.00	Ongoing
46	Mabale Secondary School	Completion of one classroom - plastering and painting	200,000.00	Ongoing

47	Buyosi Secondary School	Completion of twin laboratory - plastering and painting	200,000.00	Ongoing
48	Busibwabo Secondary School	Completion of laboratory - plastering fume chambers, benches and gas systems	600,000.00	Ongoing
49	Alungoli Secondary School	Completion of administration block - roofing, plastering, windows, ceiling board	2,625,000.00	Ongoing
50	Lwanya Girls Secondary School	Completion of dormitory - walling and roofing	1,000,000.00	Ongoing
51	St. Ignatius Esirisia Secondary School	Completion of laboratory - benches and gas system	262,380.00	Ongoing
52	St. Mathias Secondary School	Completion of administration block - Plastering and painting	200,000.00	Ongoing
	CONSTITUENCY OFFICE			
53	Matayos NG-CDF Office	Purchase of Epson printer Kshs 70,000, heavy duty printer Rico CV-3030 Kshs 356,943.43, 3 tablets Techno C12 Kshs 66,000, 3 SONY cameras Kshs 25,500 and fridges GLB262V Kshs 52,995	571,438.40	New
54	Matayos NG-CDF Office	Plumbing and Accessories	300,000.00	New
	ICT HUB			

55	ICT Hub	Installation of systems and services of satellite antenna, router, digital ruggedized tablets, Wi-fi outdoor wireless devise with 12U cabinet complete with installation accessories for Four sites in partnership with Ministry of ICT trough Telkom Kenya	4,677,027.20	New
STRATEGIC PLAN				
56	Strategic Plan	Development of Matayos 5 years Strategic Plan and its launch - validation meeting, printing of copies of strategic plan, T-shirts, IEC materials	3,500,000.00	New
SECURITY				
57	Bukhayo West Chief's Office	Completion of Administration Police Line walling and roofing	400,000.00	Ongoing
58	Asst. Chief Mjini	Completion of Administration Police Line painting and glazing	150,000.00	Ongoing
59	Marachi/Madua Police Patrol Base	Fencing, ablution block, armoury, cells, partitioning of offices and electricity connection	300,000.00	New
60	Nasewa Administration Police Line	Completion of Administration Police Line, plastering, painting, window panes and T/doors	746,000.00	Ongoing

61	Busibwabo Chief's Office	Renovation repairs and painting Kshs 240,000, purchase of furniture - 2 office desks Kshs 12,000 and 12 chairs Kshs 48,000	300,000.00	New
62	Asst. County Commissioners Office	Completion of office - armoury, plastering, tiles, sewage system and painting	1,872,367.00	Ongoing
	ENVIRONMENT			
63	Bukalama Primary School	Purchase and planting of tree seedlings	100,000.00	New
64	Esirisia Primary School	Purchase and planting of tree seedlings	100,000.00	New
65	Mujuru Primary School	Purchase and planting of tree seedlings	100,000.00	New
66	Mundika Boys Primary School	Purchase and planting of tree seedlings	100,000.00	New
67	Budokomi Primary School	Purchase and planting of tree seedlings	100,000.00	New
68	Nangoma Primary School	Purchase and planting of tree seedlings	100,000.00	New
69	Buriangi Primary School	Purchase and planting of tree seedlings	100,000.00	New
70	Alungoli Secondary School	Purchase and planting of tree seedlings	100,000.00	New
71	Lunga Secondary School	Purchase and planting of tree seedlings	100,000.00	New
72	Burumba Secondary School	Purchase and planting of tree seedlings	100,000.00	New
73	Esirisia Secondary School	Purchase and planting of tree seedlings	100,000.00	New

74	Busende Secondary School	Purchase and planting of tree seedlings	100,000.00	New
	TOTAL		75,810,344.82	
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	BURSARY			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
			5,500,000.00	

ADDITIONAL

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PROJECT PROPOSAL FOR FINANCIAL YEAR 2017/2018				
S/	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
	Administration & Recurrent Expenditure			
1	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	682,757.51	Ongoing
	Monitoring, Evaluation & Capacity Building			
2	Committee Expenses	Payment of committee sitting allowances, transport, conferences etc	341,379.32	Ongoing
	Emergency			
3	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year.	568,965.51	Ongoing

	Bursary			
4	Bursary Secondary Schools	Payment of Bursary to Needy Students in Boarding Schools	803,448.27	Ongoing
5	Bursary Tertiary/University Institutions	Payment of Bursary to Needy Students	1,482,758.62	Ongoing
	Secondary School Projects			
6	Lightning Arrestor mast for Mayenje Ward at Buyosi Secondary School- Zone A	Construction, Installation, Commissioning and maintenance of Lightening Arrestors at Buyosi Secondary, to cover Bwamani Primary, Mayenje Primary, Mabale Primary and Siteko Primary and Bulanda Primary Schools	2,500,000.00	New
	Security			
7	Lightening Arrestors at Assitant county commissioners office Matayos South	Construction, Installation, Commissioning and maintenance of Lightening Arrestors at Matayos Assistant County Commissioner Office to cover Lwanya Secondary,Lwanya Primary,Busene Secondary, Busende Primary and Busendebala Primary	2,500,000.00	New
	Matayos NG CDF Office			
8	Lightening arrestor mast for Bukhayo West at Matayos Ngcdf office	Construction, Installation, Commissioning and maintenance of Lightening Arrestors at Mundika NG CDF Office, Mundika Boys Secondary ,Mundika Girls Sec	2,500,000.00	New
	TOTAL		11,379,309.23	
	GRAND TOTAL		92,689,654.05	