

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

MATHIOYA NATIONAL CONSTITUENCY

PROJECT PROPOSAL FINANCIAL YEAR 2017/2018

S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employee's Salaries	Payment of staff salaries and gratuity	849,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel, subsistence and office tea	1,688,620.00	Ongoing
3	NSSF	Payment of NSSF deductions	21,000.00	Ongoing
4	NHIF	Payment of NHIF deductions	50,000.00	Ongoing
5	Committee Expenses	Payment of committee sitting allowances, transport and conferences	1,600,000.00	Ongoing
MONITORING AND EVALUATION/CAPACITY BUILDING				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	1,024,310.00	Ongoing
7	Committee Expenses	Payment of committee sitting allowances, transport, conferences	780,000.00	Ongoing
8	NG-CDFC/PMC Capacity Building	Undertake training of the PMCs, NG-CDFCs on NG-CDF related issues	800,000.00	Ongoing
EMERGENCY				
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	Ongoing
SPORTS				
10	Constituency Sport Tournament	Carry out constituency sports tournament and the winning teams, schools to be awarded with trophies, balls and game kits	1,736,206.00	Ongoing
BURSARY				
12	Bursary Secondary Schools	Payment of bursary to needy students in Secondary Schools	5,456,037.00	Ongoing

13	Bursary Tertiary Institutions	Payment of bursary to needy students in colleges Kshs.3,000,000 ; universities Kshs.3,211,000 ; bodaboda training program Kshs.2,500,000	8,711,000.00	Ongoing
	PRIMARY SCHOOLS			
14	Chui Primary School	Renovation of 5 classrooms - plaster, floor, roof repair, wiring, windows, doors to completion Kshs.1,000,000 ; completion of foot bridge connecting to the school -gurdrails, reinforcement, concreting to completion Kshs.500,000	1,500,000.00	ongoing
15	Gachiriro Primary School	Completion of 2 classrooms - plastering, flooring, windows to completion Kshs.500,000 ; completion of foot bridge connecting to the school - guardrails, reinforcement, concreting) Kshs.400,000	900,000.00	ongoing
16	Kaganjo Primary School	Perimeter fencing to completion - 280M- perimeter	1,500,000.00	ongoing
17	Kambara Primary School	Renovation of 3 Classrooms - plaster, floor, painting, windows and doors to completion	700,000.00	ongoing
18	Kangogo Primary School	Completion of 2 Classrooms - plastering, flooring and windows to completion	500,000.00	ongoing
19	Kangongi Primary School	Construction of a block of hall, administration office and classroom to completion	3,000,000.00	ongoing
20	Kihari Primary School	Purchase and installation of two 10,000L tanks Kshs.300,000 ; rain water goods Kshs.200,000 ; completion of foot bridge connecting to the school - guardrails, concreting, reinforcement Kshs.400,000	900,000.00	New

21	Kirimahiga Primary School	Completion of 2 storeyed building housing administration block and Classrooms to completion - slab of first floor, walling plastering, roofing and painting to completion	3,500,000.00	ongoing
22	Kiuu Primary School	Construction of administration block and one class to completion	2,500,000.00	New
23	Mioro Primary School	Construction of a block of 6 cubicle toilet to completion	500,000.00	New
24	Umbui Primary School	Construction of retaining wall to completion	900,000.00	New
25	Wambwe Primary School	Construction of boys and girls toilets - 6 cubicle each blocks Kshs.450,000 ; 4 cubicle teachers toilet Kshs.300,000 to completion	1,200,000.00	New
	SECONDARY SCHOOLS			
26	Iruri Secondary School	Completion of hall - construction of support beam, plastering, flooring, doors windows and painting to completion	3,000,000.00	ongoing
27	Kamacharia Secondary School	Completion of 3 staff houses - plastering, flooring, doors, ceiling and painting to completion	750,000.00	ongoing
28	Kambara Secondary School	completion of hall - walling, roofing, plastering, painting, doors and windows to completion	4,000,000.00	ongoing
29	Kiamuturi Secondary School	Construction of dining hall to completion	2,000,000.00	New
30	Kiria-ini Mixed Secondary School	Roofing hall to completion	1,000,000.00	ongoing
31	Kiriko Secondary School	Completion of laboratory - flooring, plastering, painting,shelves, doors, windows and wiring to completion	1,200,000.00	ongoing

32	Mathioya Day Secondary School	Completion of dinning hall and kitchen - flooring, plastering, doors, window panes and painting to completion	2,000,000.00	ongoing
33	Mihuti Secondary School	Completion of 2 Classrooms - plastering, flooring and painting to completion	350,000.00	ongoing
34	Miuro Secondary School	completion of hall - walling, roofing, plastering, doors and windows to completion	4,500,000.00	ongoing
35	Runyeki Secondary School	Construction of a dining hall and kitchen to completion	3,000,000.00	ongoing
36	Wahundura mixed Secondary school	Completion of laboratory - gas chambers, water works and soak pit to completion	600,000.00	ongoing
37	Yakarengo Secondary school	Construction of one storeyed classroom to completion	1,500,000.00	ongoing
	TERTIARY INSTITUTION			
38	Mathioya Technical and Vocational College	Perimeter fence - 1,000M length Kshs. 1,000,000 ; gate and gate house to completion Kshs. 500,000	1,500,000.00	New
	SECURITY			
39	Gitugi Divisional Office	Water harvesting - installation of 10,000L tank and gutters Kshs.350,000 ; toilet construction Kshs.500,000 ; completion of foot bridge connecting to the divisional offices - reinforcement, quard rails, concreting Kshs.300,000	1,150,000.00	New
40	Kamacharia Divisional Office	Purchase and installation of 10,000L water tank and gutters to completion	350,000.00	New
41	Kiru Divisional office	Purchase and installation of 10,000L water tank and gutters Kshs.350,000 ; toilet construction to completion Kshs.500,000	850,000.00	New

42	Njumbi Divisional Office	Purchase and installation of 10,000L tank and gutters to completion	350,000.00	New
OTHER PROJECTS				
43	Strategic plan	Preparation of 5 year strategic plan	2,500,000.00	New
44	Office generator	Purchase and installation of office generator - Promax 7500EA	300,000.00	New
			75,785,138.52	
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
BURSARY				
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
TOTAL			5,500,000.00	
PENDING APPROVAL				
ENVIRONMENT				
11	Environment	Construction of gabions in Gitugi Kshs.336,206 ; planting trees in Kamacharia, Gitugi, Njumbi and Kiru Primary and Secondary Schools River Banks' Kshs.112,500 ; conduct environmental awareness, advocacy in Gitugi, Kamacharia, Kiru and Njumbi Kshs.125,000	1,736,206.00	Ongoing
12	Bursary Secondary Schools	educational programs Kshs. 3,789,000 -students mentorship, educationday, retreat and sensitization workshops	3,789,000.00	Ongoing
TOTAL			5,525,206.00	
TOTAL ALLOCATION			86,810,344.52	
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT GFS CODELIST FOR MATHIOYA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2017/2018				

S/NO	Project Name	Project Activity	Amount	Status
	ADMINISTRATION/RECURRENT EXPENDITURE			
1	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	682,758.00	On-going
	MONITORING,EVALUATION &			
2	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	341,379.00	On-going
	EMERGENCY			
3	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	On-going
	SPORTS			
4	Sports	Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls, game kits	227,586.00	On-going
	ENVIRONMENT			
5	Environment	Planting trees in the following primary Mananga, Kagumoini, Kiriko, Kora, Kiambuthia, Kiriaini, Kairo, Kihari, Kiamuturi, Kagongo, Thuita, Iruri, Kamune, Wahundura, Kiriithiru, Gikindu Ruiru, Yakarengo, Nyangiti, Kambara, Kanoro, Gakambura, Gitugi, Chui, Kanjahi, Ngutu, Karunge, Mihuti, Kirimiga, Njumbi, Gikoe, Wambwe Primary schools and Mananga, Kiambuthia, Kiriaini mixed, Kiriaini girls, JM Kairo, Kiamuturi, Thuita, Iruri, Kamune, Wahundura mixed, Kamacharia, Yakarengo, Runyeki, Kambara Gitugi mixed, Gitugi girls, Chui, Gitongu, Gatunguru and Gikoe secondary schools @ksh. 4,376.60	227,586.00	On-going

	BURSARY			
6	Bursary Secondary Schools	Payment of bursary to needy students in sec. schools	3,982,758.00	On-going
	SECONDARY SCHOOL PROJECTS			
7	Gikoe Secondary school	Construction of boys toilet block to completion (14 cubicle)	1,000,000.00	New
8	J M Kairo Sec. School	Construction of two classrooms to completion	2,000,000.00	New
9	Mihuti Secondary School	Reroofing 5 classrooms ksh. 1,300,000 & murraming/leveling/drainage road to the school ksh. 548,277.84 (300M) to completion.	1,848,277.84	New
10	Thuita Sec. School	Construction of boys toilet block to completion (6 cubicle)	500,000.00	New
	TOTAL		11,379,310.35	
	GRAND TOTAL		98,189,654.87	