

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

MOYALE CONSTITUENCY

FINANCIAL YEAR 2017/18

S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employees' Salaries	Payment of staff salaries and gratuity	2,106,680.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,200,000.00	Ongoing
3	NSSF	Payment of NSSF deductions	21,600.00	Ongoing
4	NHIF	Payment of NHIF deductions	70,800.00	Ongoing
5	Committee Expenses	Payment of committee sitting allowances, transport and conferences	809,540.00	Ongoing
MONITORING AND EVALUATION/CAPACITY BUILDING				
8	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	184,310.30	Ongoing
9	Committee Expenses	Payment of committee sitting allowances, transport, conferences	1,230,000.00	Ongoing
10	NG-CDFC/PMC Capacity Building	Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues	1,190,000.00	Ongoing
BURSARY				
11	Bursary Secondary Schools	Payment of bursary to needy students	7,000,000.00	Ongoing
12	Bursary Tertiary Schools	Payment of bursary to needy students	15,371,985.40	Ongoing
EMERGENCY				

13	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	Ongoing
	SPORTS			
14	Sports	Purchase of sports kits i.e. balls, uniforms for teams in the constituency and organizing the sport	1,736,206.80	Ongoing
	ENVIRONMENT			
15	Butiyye Mixed Day Secondary School	Building of 5 Gabions in the school compound to prevent soil erosion	525,000.00	Ongoing
	PRIMARY SCHOOL PROJECTS			
16	Somare Primary School	Construction of one classroom to completion Kshs.1,260,000 and purchase of 20 desks Kshs.100,000	1,360,000.00	New
17	Hadesa Primary School	Construction of one classroom to completion Kshs.1,260,000 and purchase of 20 desks Kshs.100,000	1,360,000.00	New
18	Misa Primary School	Construction of one classroom to completion Kshs.1,260,000 and purchase of 20 desks Kshs.100,000	1,360,000.00	New
19	Harsaqo Primary School	Construction of one classroom to completion Kshs.1,260,000 and purchase of 20 desks Kshs.100,000	1,360,000.00	New
20	Yaballo Primary School	Construction of one classroom to completion Kshs.1,260,000 and purchase of 20 desks Kshs.100,000	1,360,000.00	New
21	Kukub Primary School	Construction of one classroom to completion Kshs.1,260,000 and purchase of 20 desks Kshs.100,000	1,360,000.00	New

22	Dadach Lakole Primary School	Construction of school administration block to completion- foundation, floors, walls, doors, windows, painting and roofing	2,172,700.00	New
23	Dadach Elele Primary School	Construction of one classroom to completion Kshs.1,260,000 and purchase of 20 desks Kshs.s 100,000	1,360,000.00	New
24	Badan Rero Primary School	Construction of one classroom to completion Kshs.1,365,000 and purchase of 20 desks Kshs.100,000	1,465,000.00	New
25	Rawana Primary School	Construction of one classroom to completion Kshs.1,365,000 and purchase of 20 desks Kshs.100,000	1,465,000.00	New
26	Funan Qumbi Primary School	Construction of one classroom to completion Kshs.1,365,000 and purchase of 20 desks Kshs.100,000	1,465,000.00	New
27	Elle Bor Primary School	Construction of one classroom to completion Kshs.1,365,000 and purchase of 20 desks Kshs.100,000	1,465,000.00	New
28	Anona Primary School	Renovation of dormitory, dining hall and kitchen - floors, windows, doors, and painting	1,050,000.00	New
29	Anona Primary School	Purchase and installation of solar panel and accessories at boarding section	315,000.00	New
30	Uran Godha Primary School	Construction of modern kitchen to completion - foundation, floors, walls, doors, windows and painting	840,000.00	New
31	Boori Primary School	Construction of 4 door toilet to completion	787,500.00	New
32	Madho Adhi Primary School	Supply of 58 desks to a cost of Kshs.5,000	290,000.00	New
33	Mansile Primary School	Supply of 50 desks to a cost of Kshs.5,000	250,000.00	New
34	Dambala Fachana Primary School	Supply of 50 desks to a cost of Kshs.5,000	250,000.00	New

35	Waye Godha Primary School	Supply of 50 desks to a cost of Kshs.5,000	250,000.00	New
36	Nana Primary School	Supply of 20 desks @ Kshs.5,000	100,000.00	
37	Ambalo Primary School	Purchase of 50 mattresses 4 by 6 for the boarding section to a cost of Kshs.5,000	250,000.00	New
38	Ambalo Primary School	Purchase, supply and installation of two 5,000 litres plastic tank with gutters to a cost of Kshs.125,000	250,000.00	New
39	Godoma Primary School	Completion of 2 staff houses room with bathroom and kitchen (walls, flooring, plastering and painting)	400,000.00	Ongoing
40	Golole Primary School	Renovation of six classrooms - doors, windows, floors, walls and painting	1,267,500.00	New
41	Golole Primary School	Renovation of school administration block -doors, windows, floors, walls and painting	700,000.00	New
	SECONDARY SCHOOL PROJECTS			
42	Township Mixed Day Secondary School	Construction of one classroom to completion Kshs.1,260,000 and purchase of 50 lockers/chairs Kshs.500,000	1,760,000.00	New
43	Odha Mixed Day Secondary School	Construction of one classroom to completion Kshs.1,260,000 and purchase of 50 lockers/chairs Kshs.500,000	1,760,000.00	New
44	Manyatta Mixed Day Secondary School	Construction of one classroom to completion Kshs.1,260,000 and purchase of 50 lockers/chairs Kshs.500,000	1,760,000.00	New
45	Heilu Mixed Day Secondary School	Repair of two classroom - re-roofing, windows, doors, walls and painting	945,000.00	New
46	Heilu Mixed Day Secondary School	Purchase of 50 lockers/chairs to a cost of Kshs.10,000	500,000.00	New
47	Walda Complex Secondary School	Renovation of school store - doors, floors, windows, walls, roof and painting	445,000.00	New
	TERTIARY INSTITUTION			

48	Moyale Special School for Hearing-Impaired	Construction of 2 door toilet to completion	630,800.00	New
	SECURITY			
49	Golole Chief's Office	Construction of a modern Chief's Office to completion with waiting bay and armory- foundation, walls, floors, doors, windows, roofing and painting.	2,100,000.00	New
50	Moyale Police Station	Construction of 4 door toilets to completion	787,500.00	New
51	Heilu Police Post	Construction of 4 door toilets to completion	787,500.00	New
52	Dabel Police Post	Construction of 4 door toilets to completion	787,500.00	New
53	Odda Police Patrol Base	Construction of 4 door toilets to completion	787,500.00	New
54	Heilu Chief's Office	Completion of modern Chiefs Office with waiting bay and armory -walls, floors, Doors, windows, roofing and painting	1,050,000.00	Ongoing
55	Goro Muda Chief's Office	Completion of modern Chiefs Office with waiting bay and armory -walls, floors, Doors, windows, roofing and painting	1,050,000.00	Ongoing
57	Kinissa Chief's Office	Completion of modern Chiefs Office with waiting bay and armory -walls, floors, Doors, windows, roofing and painting	1,050,000.00	Ongoing
59	Walda Chief's Office	Completion of modern Chiefs Office with waiting bay and armory -walls, floors, Doors, windows, roofing and painting	1,372,500.00	Ongoing
	OTHER PROJECTS			
60	Strategic Plan	Preparation of 5 years strategic plan 2018-2022-consultative and validation forums, consultative fee, fact sheet data collection, printing and launching of Strategic Plan.	2,000,000.00	New

61	Constituency Innovation Hub	Procuring of systems and services comprising of satellite antenna, router, digital ruggedized tablets, Wi-Fi with outdoor wireless devise with 12U cabinet complete with installation accessories in partnership with Ministry of ICT through Telkom Kenya	1,169,256.80	New
	TOTAL		81,310,344.82	
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	BURSARY			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	TOTAL		5,500,000.00	
	TOTAL ALLOCATION		86,810,344.82	
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT GFS CODELIST FOR MOYALE NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND				
FINANCIAL YEAR 2017/18				
S/No	Project Name	Project Number	Amount	Status
	ADMINISTRATION AND RECCURENT EXPENDITURE			
1	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	300,000.00	Ongoing
2	NSSF	Payment of NSSF deductions	25,260.00	Ongoing
3	Committee Expenses	Payment of Committee sitting allowances, transport and conferences	357,498.62	Ongoing
	MONITORING, EVALUATION AND CAPACITY BUILDING			
4	Committee Expenses	Payment of Committee sitting allowances, transport and conferences	341,379.29	Ongoing
	BURSARY			
5	Bursary Secondary Schools	Payment of bursary to needy students	982,758.62	Ongoing

6	Bursary Tertiary Institutions	Payment of bursary to needy students	3,000,000.00	Ongoing
	EMERGENCY			
7	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	Ongoing
	PRIMARY SCHOOL PROJECTS			
8	Hellu Primary School	Supply of 58 desks @ Kshs 5,000	290,000.00	New
9	Manyatta Burji Primary School	Renovation of two classrooms ;doors, windows, floors, walls & painting and roofing	702,748.00	New
10	Badanrero Primary School	Construction of 4 doors toilet to completion	787,500.00	New
11	Uran Godha Primary School	Construction of 3 Doors Toilet to completion	630,800.00	New
	SECONDARY SCHOOL PROJECTS			
12	Dr. Guracha Memorial Girls Secondary School	Construction of 3 doors toilet to completion	630,800.00	New
13	Sololo Boys Secondary School	Construction of 3 doors toilet to completion	630,800.00	New
14	Odha Mixed Day Secondary School	Construction of 3 doors toilet to completion	630,800.00	New
	STRATEGIC PLAN			
15	Strategic Plan	Preparation of 5years Strategic Plan 2017-2022(Consultative and validation forums, consultative fee, fact sheet data collection, printing and launching of SP)	1,500,000.00	New
	TOTAL		11,379,310.04	
	GRAND TOTAL		98,189,654.86	