

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**MUMIAS EAST CONSTITUENCY**

**PROJECT PROPOSAL FOR FY 2017/2018**

<b>S/NO</b>	<b>PROJECT NAME</b>	<b>PROJECT ACTIVITY</b>	<b>AMOUNT</b>	<b>STATUS</b>
	<b>ADMINISTRATION/RECURREN</b>			
1	Employee's salaries	Payment of staff salaries and gratuity	1,000,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel, subsistence and office tea	988,620.00	Ongoing
3	NSSF	Payment of NSSF deductions	160,000.00	Ongoing
4	NHIF	Payment of NHIF deductions	60,000.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport and conferences	2,000,000.00	Ongoing
	<b>MONITORING AND EVALUATION/CAPACITY BUILDING</b>			
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	404,310.00	Ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,000,000.00	Ongoing
8	NGCDFC/PMC Capacity Building	Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues	1,200,000.00	Ongoing
	<b>BURSARY</b>			
9	Bursary Secondary Schools	Payment of bursary to needy students	5,500,000.00	Ongoing
10	Bursary Tertiary Schools	Payment of bursary to needy students	11,702,586.00	Ongoing
11	Social Programmes	Provision of medical insurance cover to vulnerable families	6,681,034.00	Ongoing
	<b>EMERGENCY PROJECT</b>			
12	Emergency project	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	Ongoing
	<b>SPORTS ACTIVITIES</b>			
13	Constituency sport tournament	Carry out Constituency sport tournament and winning team/schools to be awarded with trophies, balls and game kits	1,736,206.00	Ongoing
	<b>ENVIRONNEMENT PROJECT</b>			

14	Constituency tree planting	Carry out Constituency tree planting at a cost of Kshs 64,303.92 per school in the following 27 schools Epanja Secondary, Ebusia Secondary, Isongo Secondary, Eshisenye Girls Secondary, Khaimba Secondary, Eshiakhulo Secondary, Makunga Secondary, Maraba Secondary, Musango Secondary, Shitoto Girls Secondary, Lubinu Boys Secondary, Lubinu Girls Secondary, Shibinga W Secondary, Indangalasia Secondary, Kamashia Secondary, Ebubole Secondary, Ebwaliro Secondary, Emakwale Secondary, Shanderema Secondary, Mahola Secondary, Khaunga Secondary, Munganga Secondary, Bumini Secondary, Ebubere Secondary, Eluche Secondary, Khabakaya Secondary and Mwitoti Secondary	1,736,206.00	Ongoing
	<b>PRIMARY SCHOOL PROJECTS</b>			
15	Shitoto Primary School	Construction of a dining hall - substructure works, reinforced concrete frame, walling, roofing, fitting steel, windows and doors. finishes and paint works	1,500,000.00	New
16	Eshikufu Primary School	Construction of administration block - substructure works, reinforced concrete frame, walling, roofing, fitting steel, windows and doors, finishes and paint works	1,100,000.00	New
17	Eshimuli Primary School	Construction of one new classroom - substructure works, reinforced concrete frame, walling, roofing, steel windows and doors fitting. finishes and paint works	750,000.00	New
18	Khwiondwe Primary School	Construction of one new classroom - substructure works, reinforced concrete frame, walling, roofing, steel windows and doors fitting. finishes and paint works	750,000.00	New
19	Khungoyokosi Primary School	Construction of one new classroom - substructure works, reinforced concrete frame, walling, roofing, steel windows and doors fitting. finishes and paint works	750,000.00	New

20	Ebulechia Primary School	Construction of one new classroom - substructure works, reinforced concrete frame, walling, roofing, steel windows and doors fitting, finishes and paint works	750,000.00	New
21	Emusoma Primary School	Construction of one new classroom - substructure works, reinforced concrete frame, walling, roofing, steel windows and doors fitting, finishes and paint works	750,000.00	New
22	Ikoli Primary School	Construction of one new classroom - substructure works, reinforced concrete frame, walling, roofing, steel windows and doors fitting, finishes and paint works	750,000.00	New
23	Ebung'ale Primary School	Construction of one new classroom - substructure works, reinforced concrete frame, walling, roofing, steel windows and doors fitting, finishes and paint works	750,000.00	New
24	Ebwaliro Primary School	Provision of 50 desks	60,000.00	New
25	Ebubole Primary School	Provision of 50 desks	60,000.00	New
26	Kamashia Primary School	Provision of 50 desks	60,000.00	New
27	Emachina Primary School	Provision of 50 desks	60,000.00	New
28	Indangalasia Primary School	Provision of 50 desks	60,000.00	New
29	Mwicheina Primary school	Provision of 50 desks	60,000.00	New
30	Emakhwale Primary School	Provision of 50 desks	60,000.00	New
31	Shianderema Primary School	Provision of 50 desks	60,000.00	New
32	Lubinu Primary School	Provision of 50 desks	60,000.00	New
33	Shitoto Primary School	Provision of 50 desks	60,000.00	New
34	Bumwende Primary School	Provision of 50 desks	60,000.00	New
35	Elwasambi Primary School	Provision of 50 desks	60,000.00	New
36	Shibinga Primary School	Provision of 50 desks	60,000.00	New
37	Malaha Primary School	Provision of 50 desks	60,000.00	New
38	Muroni Primary School	Provision of 50 desks	60,000.00	New
39	Epanja Primary School	Provision of 50 desks	60,000.00	New
40	Petros Primary School	Provision of 50 desks	60,000.00	New
41	Isongo Primary School	Provision of 50 desks	60,000.00	New
42	Khaimba Primary School	Provision of 50 desks	60,000.00	New
43	Eshisenye Primary school	Provision of 50 desks	60,000.00	New
44	Mabanga Primary School	Provision of 50 desks	60,000.00	New
45	Emutetemo Primary School	Provision of 50 desks	60,000.00	New

46	Eshiakhulo Primary School	Provision of 50 desks	60,000.00	New
47	Emukhalari Primary School	Provision of 50 desks	60,000.00	New
48	Makunga Primary School	Provision of 50 desks	60,000.00	New
49	Isango Primary School	Provision of 50 desks	60,000.00	New
50	Maraba Primary School	Provision of 50 desks	60,000.00	New
51	Mutono Primary School	Provision of 50 desks	60,000.00	New
52	Musango Primary School	Provision of 50 desks	60,000.00	New
53	Mukambi Primary School	Provision of 50 desks	60,000.00	New
54	Rise & Shine Special School For the Physically Disabled	Provision of 50 desks	60,000.00	New
55	Khabakaya Primary School	Provision of 50 desks	60,000.00	New
56	Eluche Primary School	Provision of 50 desks	60,000.00	New
57	Mwitoti Primary School	Provision of 50 desks	60,000.00	New
58	Munganga Primary School	Provision of 50 desks	60,000.00	New
59	Mungabira Primary School	Provision of 50 desks	60,000.00	New
60	Bumini Primary School	Provision of 50 desks	60,000.00	New
61	Khaunga Primary School	Provision of 50 desks	60,000.00	New
62	Mahola Primary School	Provision of 50 desks	60,000.00	New
63	Khabondi Primary School	Provision of 50 desks	60,000.00	New
64	Ebung'ale Primary School	Provision of 50 desks	60,000.00	New
65	Eshimuli Primary School	Provision of 90 desks	104,000.00	New
66	Ebulechia Primary School	Provision of 50 desks	60,000.00	New
67	Ikoli Primary School	Provision of 50 desks	60,000.00	New
68	Khwiondwe Primary School	Provision of 50 desks	60,000.00	New
69	Eshikufu Primary School	Provision of 50 desks	60,000.00	New
70	Khungoyokosi Primary School	Provision of 50 desks	60,000.00	New
71	Kamashia Primary School	Construction of a toilet - substructure works, reinforced concrete frame, walling, roofing, steel windows and doors fitting, finishes and paint works	145,000.00	New
72	Munganga Primary School	Construction of a toilet - substructure works, reinforced concrete frame, walling, roofing, steel windows and doors fitting, finishes and paint works	145,000.00	New

73	Eshiakhulo Primary School	Construction of a toilet - substructure works, reinforced concrete frame, walling, roofing, steel windows and doors fitting, finishes and paint works	145,000.00	New
	<b>SECONDARY SCHOOL PROJECTS</b>			
74	Shitoto Girls Secondary School	Completion of the second wing of a two-wing laboratory - substructure works, reinforced concrete frame, walling, roofing, steel windows and doors fitting, finishes and paint works	1,500,000.00	Ongoing
75	Emakhwale Secondary School	Completion of the second wing of a two-wing laboratory - substructure works, reinforced concrete frame, walling, roofing, steel windows and doors fitting, finishes and paint works	1,500,000.00	Ongoing
76	Musango Secondary School	Completion of administration block - plastering, painting and electrical installation	360,000.00	Ongoing
77	Eshiakhulo Secondary School	Completion of administration block - plastering, painting and electrical installation	360,000.00	Ongoing
78	Ebubole Secondary School	Completion of administration block - plastering, painting and electrical installation	360,000.00	Ongoing
79	Shanderema Secondary School	Completion of administration block - plastering, painting and electrical installation	360,000.00	Ongoing
80	Mahola Secondary School	Completion of administration block - plastering, painting and electrical installation	360,000.00	Ongoing
81	Ebubere Secondary School	Completion of administration block - plastering, painting and electrical installation	360,000.00	Ongoing
82	Ebwaliro Secondary School	Completion of administration block - plastering, painting and electrical installation	360,000.00	Ongoing
83	Epanja Secondary School	Completion of administration block - plastering, painting and electrical installation	360,000.00	Ongoing
84	Khabakaya Secondary School	Completion of administration block - plastering, painting and electrical installation	360,000.00	Ongoing
85	Khaunga Secondary School	Completion of administration block - plastering, painting and electrical installation	360,000.00	Ongoing

86	Isongo Secondary School	Completion of administration block - steel windows and doors fitting, plastering, flooring, finishes and painting	1,000,000.00	Ongoing
87	Bumini Secondary School	Construction of one classroom - substructure works, reinforced concrete frame, walling, roofing, steel windows and doors fitting, finishes and painting	750,000.00	Ongoing
	<b>TERTIARY INSTITUTION PROJECTS</b>			
88	Mumias East Technical Training Institute	Fence work, supply and instalation of concrete fencing posts and of a heavy gauge barbed wire, construction of a gate house - substructure works, superstructure walling, roof works, fixing doors and windows, finishes Kshs 1,500,000. Toilet construction - setting out, excavation of the pit, sunstructure work, fixing door and windows, paiting and finishes Kshs 500 000	2,000,000.00	New
	<b>SECURITY PROJECTS</b>			
89	Khaunga Police Post	Completion of Police Post - plastering, floor finishes, fixing of window panes and stays, fascia board, electrical works, finishes and painting	1,123,000.00	Ongoing
90	Mutono Police Post	Completion of Police Post - plastering, floor finishes, fixing of window panes and stays, fascia board, electrical works, finishes and painting	1,123,000.00	Ongoing
91	Lusheya Assistant County Commissioner Office	Construction of ACC Office - substructure works, reinforced concrete frame, walling, roofing, fitting steel windows and doors, finishes and painting	2,500,000.00	New
92	Shikulu Assistant County Commissioner Office	Construction of ACC Office - substructure works, reinforced concrete frame, walling, roofing, fitting steel windows and doors, finishes and painting	2,500,000.00	New
93	Nyaporo Assistant County Commissioner Office	Construction of ACC Office - substructure works, reinforced concrete frame, walling, roofing, fitting steel windows and doors, finishes and painting	2,500,000.00	New
94	Shianda Administration.Police Police Housing	Construction of 8 units residential houses block - substructure works, reinforced concrete frame, walling, roofing, fitting steel windows and doors, finishes and painting	1,500,000.00	New

95	Deputy County Commissioner's Office, Shianda	Construction of ACC Office - substructure works, reinforced concrete frame, walling, roofing, fitting steel windows and doors, finishes and painting	3,000,000.00	New
96	DCC Office Extension, Shianda	Completion of Extension of Deputy County Commissioners Office Block (Plaster work, Floor works, finishes & Paint works)	150,390.10	Ongoing
	<b>OTHER PROJECTS</b>			
97	Lusheya Assistant County Commissioner Hub	Installation of a satellite antennae, router, digital access kit and digital ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12 units cabinet with installation accessories	1,169,256.80	New
98	Shikulu Assistant County Commissioner Hub	Installation of a satellite antennae, router, digital access kit and digital ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12 units cabinet with installation accessories	1,169,256.80	New
99	Nyaporo Assistant County Commissioner Hub	Installation of a satellite antennae, router, digital access kit and digital ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12 units cabinet with installation accessories	1,169,256.80	New
100	Deputy County Commissioner Hub, Shianda	Installation of a satellite antennae, router, digital access kit and digital ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12 units cabinet with installation accessories	1,169,256.80	New
101	Constituency Strategic Plan	Develop a five years Constituency Strategic Plan	2,000,000.00	New
	<b>TOTAL</b>		<b>81,310,344.82</b>	
	<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>			
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	<b>BURSARY</b>			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	<b>TOTAL</b>		<b>5,500,000.00</b>	
	<b>TOTAL ALLOCATION</b>		<b>86,810,344.82</b>	
	<b>ADDITIONAL</b>			

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**MUMIAS EAST CONSTITUENCY**

**PROJECT PROPOSAL FOR FINANCIAL YEAR 2017/2018**

<b>S/NO</b>	<b>Project Name</b>	<b>Project Activity</b>	<b>Amount</b>	<b>Status</b>
	<b>Emergency</b>			
1	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	Ongoing
	<b>Secondary School Projects</b>			
2	Lubinu Girls Secondary School	Construction of Administration Block to Completion (Substructure works, reinforced concrete frame, walling, roofing, fitting steel Windows & Doors, plaster work, paint works and electrical installation) at Ksh. 1,860,000	1,860,000.00	New
3	Lubinu Girls Secondary School	Acquisition of additional three (3) Acres land.	3,000,000.00	New
4	Emakhwale Secondary School	Construction of Administration Block to completion (Substructure works, reinforced concrete frame, walling, roofing, fitting steel Windows & Doors, plaster work, paint works and electrical installation) at Ksh. 1,860,000	1,860,000.00	New
5	Emakhwale Secondary School	Acquisition of additional one & Half (1.5) acre Land	850,000.00	New
6	Maraba Secondary School	Completion of Dining Hall Block upto superstructure including (Roof Work & Plaster work)	1,740,344.83	Ongoing
7	Mwitoti Secondary School	Completion of Dining Hall Block superstructure (Walling works)	1,500,000.00	Ongoing
	<b>TOTAL</b>		<b>11,379,310.34</b>	
	<b>GRAND TOTAL</b>		<b>98,189,655.16</b>	