

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**MUMIAS WEST CONSTITUENCY**

**PROJECT PROPOSAL FOR FINANCIAL YEAR 2017/2018**

S/NO	Project Name	Project Activity	Amount	Status
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>				
1	Employees Salaries	Payment of NG CDFC staff salaries and gratuity.	2,500,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel & subsistence and office tea.	886,620.76	Ongoing
3	N.S.S.F	Payment of N.S.S.F deductions.	150,000.00	Ongoing
4	N.H.I.F	Payment of N.H.I.F deductions.	72,000.00	Ongoing
5	Committee Expenses	Payment of committee sitting allowances, transport, conferences	600,000.00	Ongoing
<b>MONITORING AND EVALUATION/CAPACITY BUILDING</b>				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence.	1,600,000.00	Ongoing
7	Committee Expenses	Payment of committee sitting allowances, transport, conferences etc	504,310.34	Ongoing
8	NG CDFC/PMC Capacity Building	Undertake training of the PMCs/NG CDFCs on NG CDF related issues.	500,000.00	Ongoing
<b>BURSARY</b>				
9	Bursary Secondary School	Provision of bursary awards to needy students in secondary education institutions.	9,202,586.20	Ongoing
10	Bursary Tertiary Institutions	Provision of bursary awards to needy students in tertiary institutions.	8,000,000.00	Ongoing
<b>PRIMARY SCHOOLS</b>				
11	St. Cyprian Ebuyeshera Primary School	Construction of (1) classroom to completion - 1,000,000, Purchase of Fifty (50) Desks - 200,000.	1,200,000.00	New
12	Elukala Primary School	Construction of (1) classroom to completion - 1,000,000, Purchase of Fifty (50) Desks - 200,000.	1,200,000.00	New
13	Buriya Primary School	Construction of (2) classrooms to completion - 2,000,000, Purchase of One Hundred (100) Desks - 400,000.	2,400,000.00	New

14	Ebubala Primary School	Construction of (2) classrooms to completion - 2,000,000, Purchase of Fifty (50) Desks - 200,000.	2,200,000.00	New
15	Eshisundusia Primary School	Construction of (2) classrooms to completion - 2,000,000, Purchase of Fifty (50) Desks - 200,000.	2,200,000.00	New
16	Lukoye Primary School	Construction of (1) classroom to completion - 1,000,000, Purchase of Fifty (50) Desks - 200,000.	1,200,000.00	New
17	Nyapora Primary School	Construction of (1) classroom to completion - 1,000,000, Purchase of Fifty (50) Desks - 200,000.	1,200,000.00	New
18	Rangiri Primary School	Construction of (2) classrooms to completion - 2,000,000, Purchase of ne Hundred (100) Desks - 400,000. Purchase of 1 acre land - 400,000.	2,800,000.00	New
19	St Cyrilla Emulembwa Primary School	Construction of (2) classrooms to completion - 2,000,000, Purchase of One Hundred (100) Desks - 400,000. Purchase of 2 acre land - 800,000. Completion of (1) One classroom - Fittings & finishes - 400,000.	3,600,000.00	Ongoing
20	Nyakwaka Primary School	Construction of (1) classroom to completion.	1,000,000.00	New
21	Emulaka Primary School	Construction of (1) classroom to completion - 1,000,000, Purchase of Fifty (50) Desks - 200,000.	1,200,000.00	New
22	Iranda Primary School	Construction of (2) classrooms to completion - 2,000,000, Purchase of ne Hundred (100) Desks - 400,000.	2,400,000.00	New
23	Lusheya Primary School	Construction of (1) classroom to completion - 1,000,000, Purchase of Fifty (50) Desks - 200,000.	1,200,000.00	New
24	Ebumanyi Primary School	Construction of (1) classroom to completion. Purchase of Fifty (50) Desks - 200,000.	1,200,000.00	New
25	Mumias Complex Primary School	Renovation of (2) classrooms - Replacement of roof, repair of floor, repair of wall & finishes.	1,000,000.00	New
26	Lukongo Primary School	Construction of (4) classrooms to completion. Purchase of One Hundred and Forty Desks (140) Desks - 576, 421.	4,576,421.00	New
27	Ahong'injo Primary School	Renovation of (4) classrooms - Replacement of roof, repair of floor, repair of wall & finishes.	2,000,000.00	New

<b>SECONDARY SCHOOLS</b>				
28	St. Elizabeth Lureko Girls Secondary School	Construction of a classroom to completion - 1,000,000, Purchase of Fifty (50) Desks - 200,000. Construction of staff house - Fittings & finishes - 300.000.	1,500,000.00	New
29	St. Christopher Nyapora Secondary School	Construction of a classroom to completion - 1,000,000, Purchase of Fifty (50) Desks - 200,000. Purchase of 1.5 acre - 800,000	2,000,000.00	New
30	St. Mary's Girls Secondary School	Construction of storey multi-purpose hall - Casting first floor suspended slab.	2,000,000.00	Ongoing
<b>TERTIARY INSTITUTION PROJECTS</b>				
31	Mumias West Technical Training Institute	Provision of a fence & gate - Erection of gate and sentry box - 1,000,000. Fitting of chain link - 1,000,000.	2,000,000.00	Ongoing
32	Sports Activities	Organizing of tournament and purchase of sports kits i.e. balls, uniforms for teams in the constituency, Mumias Central team, Mumias North team, Musanda team, Etenje team @ Kes 434,051.72	1,736,206.90	Ongoing
33	Environmental Activities	Purchase and planting of tree seedlings in Mumias West TTI, Buriya Primary School, Emulaka Primary School, Ichinga Primary School, St. Cyrilla Emulembwa Primary School, Rangiri Primary School, Eshisundusia Primary School, Nyapora Primary School, Lukoye Primary School, Ebubala Primary School, Elukala Primary School, St. Cyprian Ebuyeshera Primary School, Ebumanyi Primary School, Lukongo Primary School, Mumias Complex Primary School, Ahong'injo Primary School, Lusheya Primary School @ Kes 102,129.82.	1,736,206.90	Ongoing
34	Emergency	Supporting of urgent, unforeseen need for expenditure.	4,568,965.52	Ongoing
35	Strategic Plan	Formulation of constituency strategic plan (2017 - 2022)	3,500,000.00	New

36	Constituency Innovation Hubs	Procuring of systems & services comprising of satellite antenna, router, digital ruggedized tablets, Wi-Fi with outdoor wireless devise with 12U cabinet complete with installation accessories for four (4) sites in patnership with Ministry of ICT through Telkom Kenya i.e. Otiato AP Camp, Musanda Constituency Office, NG CDF Office, Ichinga Primary School.	4,677,027.20	New
<b>TOTAL</b>			<b>80,310,344.82</b>	
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>				
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
<b>BURSARY</b>				
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
<b>TOTAL</b>			<b>85,810,344.82</b>	

**ADDITIONAL**

<b>NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD</b>				
<b>MUMIAS WEST CONSTITUENCY</b>				
<b>PROJECT PROPOSAL FOR FINANCIAL YEAR 2017/2018</b>				
<b>S/NO</b>	<b>PROJECT NAME</b>	<b>PROJECT ACTIVITY</b>	<b>AMOUNT</b>	<b>STATUS</b>
<b>Administration &amp; Recurrent Expenditure</b>				
1	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea,	682,757.51	Ongoing
<b>Monitoring, Evaluation &amp; Capacity Building</b>				
2	Committee Expenses	Payment of committee sitting allowances, transport, conferences	341,379.32	Ongoing
<b>Primary School Project</b>				
3	Lukoye Primary School	Construction of (1) classroom – Finishes and fittings	500,000.00	Ongoing
4	Khungwani Primary School	Construction of (2) classroom to completion	2,000,000.00	New

5	Nyakwaka Primary School	Construction of (1) classroom to completion	1,000,000.00	New
6	Lusheya Primary School	Construction of (2) classrooms to completion	2,000,000.00	New
7	Ebuyeshera Primary School	Construction of (2) classrooms to completion	2,000,000.00	New
	<b>Security Projects</b>			
8	Soko Mjinga Security Solar Light	Installation of solar lights at Soko Mjinga Market (10 metres high mast with 2 lighting points @ 100 watts) to be maintained by county government of kakamega.	1,143,104.00	New
9	Lukongo Security Solar Light	Installation of solar lights at Lukongo Market (10 metres high mast with 2 lighting points @ 100 watts) to be maintained by county government of kakamega.	1,143,104.00	New
	<b>Emergency</b>			
10	Emergency	Supporting of urgent, unforeseen need for expenditure.	568,965.51	On-going
			<b>11,379,310.34</b>	
	<b>GRAND TOTAL</b>		<b>97,189,655.16</b>	