

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

MVITA CONSTITUENCY

PROJECT PROPOSAL FINANCIAL YEAR 2017/2018

S/NO	Project Name	Project activity	Amount (Kshs)	Status
ADMINISTRATION AND RECCURENT EXPENDITURE				
1	Employees Salaries	Payment of staff salaries and gratuity	1,978,148.00	On-going
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	1,189,672.69	On-going
3	NSSF	Payment of NSSF Deductions	28,800.00	On-going
4	NHIF	Payment of NHIF Deductions	78,000.00	On-going
5	Committee Allowances	Payment of Committee sitting allowances	934,000.00	On-going
MONITORING & EVALUATION				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	383,110.34	On-going
7	Committee Allowances	Payment of Committee sitting allowances, interconstituency visits	1,351,200.00	On-going
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	870,000.00	On-going
EMERGENCY				
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	On-going
SPORTS				
10	Constituency sports tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	1,736,206.90	On-going
BURSARY				
12	Bursary Secondary Schools	Payment of bursary to needy students	2,000,000.00	On-going

13	Bursary Tertiary Schools	Payment of bursary to needy students in tertiary and vocational institutions under skills mitaani sponsorship program.	23,883,620.69	On-going
	PRIMARY SCHOOLS			
14	Mvita primary school	Construction of a youth recreation centre consisting a football pitch(seven a side)and swimming pool.	7,500,000.00	New
15	Ronald ngala primary School	Plastering, painting, tiling, partitioning, glass windows and grills for ground (social hall)and first floor(offices), electrical and plumbing works.	11,000,000.00	On-going
16	Ronald ngala primary School	Construction of a modern school football pitch.	5,995,386.58	On-going
17	Mbheni/Bondeni primary complex	Refurbishment of 8 classrooms- demolition of cracked walls, plastering,painting,roofing,replacing doors and window grills, electrical and plumbing works	2,000,000.00	On-going
	SECONDARY SCHOOL'S			
19	Shariff Nassir Girls Secondary school	Installation of gas fittings, painting & finishes(1,200,000) and furniture(lab stools 55 pieces) Ksh400,000 for laboratory	1,600,000.00	New
20	Shariff Nassir Girls Secondary school	Additional funds for construction of Social Hall and 2classrooms with finishes.(Phase 1 funding)	3,000,000.00	On-going
21	Serani Secondary School	Plastering, painting and gas fittings for the school laboratory Kshs.1,400,000 and 83 lab stools Kshs.600,000	2,000,000.00	On-going
22	Star of the sea Secondary School	Installation of windows-Ksh.341,448, doors Ksh.74100 and furniture for the dining hall(200 chairs, and 20 Tables Kshs.884,452.	1,300,000.00	New
23	Allidina secondary school	Purchase of water purifier model nyati 11 500 reverse osmosis plant with a purifying capacity of 500 litres per hour.	1,500,000.00	New
	OTHER'S			

24	Constituency Innovation Hubs	Installation of Satellite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd at 4 sites	4,677,027.20	New
TOTAL			79,574,137.92	
ADMINISTRATION AND RECCURENT EXPENDITURE				
1	Employees Salaries	Payment of staff salaries and gratuity	1,000,000.00	On-going
BURSARY				
2	Bursary Secondary Schools	Payment of bursary to needy student	4,500,000.00	On-going
TOTAL			5,500,000.00	
TOTAL ALLOCATION			85,074,137.92	
S/NO	Project Name	Project activity	Amount (Kshs)	Status
ADMINISTRATION/ RECURRENT EXPENDITURE				
1	Employees Salaries	Payment of staff salaries and gratuity,medical	682,758.62	On-going
MONITORING,EVALUATION AND CAPACITY BUILDING				
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	341,379.32	On -going
EMERGENCY				
3	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.55	On-going
PRIMARY SCHOOL'S				
4	Ronald Ngala Primary School	Construction of a modern school football pitch.	2,686,206.85	On-going
5	Sparki Primary School	Construction of a kitchen at Sparki primary school	5,000,000.00	New

6	Tudor Primary School	Construction of a fence around the fish pond project at Tudor primary school- A chain link fence and the Fish pond size is:- i)total pond ares – 300m2 ii) Length-20m iii) Width – 15m iv) Water depth – shallow end – 1.05m	1,050,000.00	New
7	Makande Primary School	Construction of a fence around the fish pond project at Makande primary school - A chain link fence and the Fish pond size is:- i)total pond ares – 300m2 ii) Length-20m iii) Width – 15m iv) Water depth – shallow end – 1.05m	1,050,000.00	New
			11,379,310.34	
	GRAND TOTAL		96,453,448.26	