

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
NAKURU TOWN WEST CONSTITUENCY				
PROJECT PROPOSAL FOR FINANCIAL YEAR 2017/2018				
S/NO	Project Name	Project Activity	Amount	Status
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>				
1	Employees Salaries	Payment of staff salaries, gratuity and statutory deductions	1,413,514.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime and office bundles, travel and subsistence, office tea, office rent	1,547,106.67	Ongoing
3	Committee Expenses	Payment of committee sitting allowances, transport, conferences.	1,248,000.00	Ongoing
<b>MONITORING AND EVALUATION/CAPACITY BUILDING</b>				
4	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence.	656,310.34	Ongoing
5	Committee Expenses	Payment of committee sitting allowances, transport, conferences.	1,248,000.00	Ongoing
6	NG-CDFC/PMC Capacity Building	Undertake training of the PMCs/NG-CDFCs on NG-CDF Related issues	700,000.00	Ongoing
<b>EMERGENCY</b>				
7	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	Ongoing
<b>SPORTS</b>				
8	Sports	Supports sports clubs in the constituency with sports uniforms, balls and other accessories awarding trophies to winning teams.	1,736,206.90	Ongoing
<b>BURSARY</b>				
9	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	6,202,586.21	Ongoing
10	Bursary Tertiary Schools	Payment of bursary to needy students in tertiary institutions.	11,000,000.00	Ongoing
<b>PRIMARY SCHOOLS PROJECTS</b>				

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11	Barut Primary School	Construction of 961m perimeter wall and labeling	3,000,000.00	<b>New</b>
12	Barut Primary School	Completion and labeling of 4 Classrooms constructed by parents. Flooring, plastering, windows and door fixing	500,000.00	<b>New</b>
13	Mogoon Primary School	Construction of 1064m perimeter wall and labeling	3,000,000.00	<b>New</b>
14	Moi Primary School	Completion 2nd phase of 732m perimeter wall and labeling.	2,000,000.00	<b>Ongoing</b>
15	Eileen Ngochoch Primary School	Construction of 663m perimeter wall and labeling.	3,000,000.00	<b>New</b>
16	Mwariki Primary School	Construction of two classrooms to completion and labeling	2,400,000.00	<b>New</b>
17	Mwariki Primary School	Re-roofing and repair of 4 classrooms to completion and labeling	1,000,701.08	<b>New</b>
18	Ingobor Primary School	Construction of one classroom to completion and labeling	1,200,000.00	<b>New</b>
19	Mama Ngina Primary School	Purchase of a 51 seater school bus and labeling	5,200,000.00	<b>New</b>
<b>SECONDARY SCHOOLS PROJECTS</b>				
20	Crater View Secondary School	Construction of 843m perimeter wall and labeling	3,000,000.00	<b>New</b>
21	Moi Secondary School	Construction of a 574m perimeter wall and labeling	2,000,000.00	<b>New</b>
22	Mwariki Secondary School	Purchase of a 51 seater school bus and labeling	5,200,000.00	<b>New</b>
<b>ROADS</b>				
23	Sewage-Baruti - Bishop Ndingi Road	Grading and murrarming of 6 km Road	2,700,000.00	<b>New</b>
24	Parkview ECD - Kigonor Road	Grading, murrarming and culverting of 4 km road	2,176,200.00	<b>New</b>

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25	Baruti – Mwariki Dispensary Road	Grading and murrarming of 3 km Road	1,499,800.00	New
26	Barut – Kigonor Road	Grading, murrarming and culverting of 6 km road	2,699,800.00	New
27	Kelelwet Secondary – Baruti Road	Grading and murrarming of 8 km road	2,999,920.00	New
<b>STRATEGIC PLAN</b>				
28	Constituency Strategic Plan Review	Review of 2013-2017 Constituency Strategic Plan.	1,000,000.00	New
<b>INNOVATION HUBS</b>				
29	Constituency Innovation Hubs (CIH)	Installation of Satelite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd, in Four (4) areas. Kshs 1,169,256.80 each.	4,677,027.20	New
<b>ENVIRONMENT</b>				
30	Milimani Primary School	Purchase of Tree seedlings and planting	136,206.90	New
31	Prisons Primary School	Purchase of Tree seedlings and planting	100,000.00	New
32	Moi Primary School	Purchase of Tree seedlings and planting	100,000.00	New
33	Moi Secondary School	Purchase of Tree seedlings and planting	100,000.00	New
34	Mwariki Primary School	Purchase of Tree seedlings and planting	100,000.00	New
35	mwariki Secondary School	Purchase of Tree seedlings and planting	100,000.00	New
36	Eileen ngochoch Primary School	Purchase of Tree seedlings and planting	150,000.00	New

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37	Uhuru Secondary School	Purchase of Tree seedlings and planting	100,000.00	New
38	Crater View Secondary School	Purchase of Tree seedlings and planting	100,000.00	New
39	Muslim Primary School	Purchase of Tree seedlings and planting	150,000.00	New
40	Nakuru West Primary School	Purchase of Tree seedlings and planting	150,000.00	New
41	Ingobor Primary School	Purchase of Tree seedlings and planting	100,000.00	New
42	Parkview primary school	Purchase of Tree seedlings and planting	100,000.00	New
43	Barut Primary School	Purchase of Tree seedlings and planting	150,000.00	New
44	Kelelwet Secondary school	Purchase of Tree seedlings and planting	100,000.00	New
	<b>TOTAL</b>		<b>81,310,344.82</b>	
	<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>			
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	<b>BURSARY</b>			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	<b>TOTAL</b>		<b>86,810,344.82</b>	
	<b>ADDITIONAL</b>			
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	<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>			
1	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime and office bundles, travel and subsistence, office tea, office rent	400,000.00	On-going
2	Committee Expenses	Payment of Committee sitting allowances, transport, conferences.	282,758.62	On-going
	<b>MONITORING AND EVALUATION/CAPACITY BUILDING</b>			
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	191,379.32	On-going
4	Committee Expenses	Payment of Committee sitting allowances, transport, conferences.	150,000.00	On-going
	<b>EMERGENCY</b>			
5	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	On-going
	<b>SPORTS</b>			
6	Sports	Supports sports clubs in the constituency with sports uniforms, balls and other accessories and awarding trophies to winning teams.	227,586.20	On-going
	<b>ENVIRONMENT</b>			
7	Environment	Support environmental conservation and projects within the constituency. Purchase of seedlings, planting and distribution of seedlings to various schools within the constituency. Mwariki primary school Kshs56,800, Koinange primary school kshs 56,800, Mwariki secondary school Kshs 57,186.20, Eileen Ngochoch primary 56,800	227,586.20	On-going

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S/NO	Project Name	Project Activity	Amount	Status
	<b>BURSARY</b>			
8	Bursary Tertiary School	Payment of bursary to needy students in Tertiary institutions.	2,331,034.49	On-going
	<b>PRIMARY SCHOOL PROJECTS</b>			
9	Mama Ngina Primary School	Completion of Purchase of a 51 seater School Bus and labeling	1,000,000.00	On-going
	<b>SECONDARY SCHOOL PROJECTS</b>			
10	Mwariki Secondary School	Completion of Purchase of a 51 seater school Bus and labeling	1,000,000.00	On-going
	<b>ROADS PROJECTS</b>			
11	Pivot - Mama Ngina Primary school Road	Drainage of 2.5km road along Pivot- Mama Ngina Primary School Road	1,500,000.00	New
12	Nakuru West - Kapkures Centre Road	Drainage of 2.5km road along Nakuru West - Kapkures Center Road	1,500,000.00	New
	<b>TOTAL</b>		<b>9,379,310.34</b>	
	<b>GRAND TOTAL</b>		<b>96,189,655.16</b>	