

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**NANDI HILLS CONSTITUENCY**

**PROJECT PROPOSAL FINANCIAL YEAR 2017/2018**

<b>S/NO</b>	<b>Project Name</b>	<b>Project activity</b>	<b>Amount</b>	<b>Status</b>
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>				
1	Employees Salaries	Payment of staff salaries and gratuity	1,800,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	685,420.69	Ongoing
3	Office Laptops	Purchase of office laptops for manager, NG-CDFC chairman and secretary	400,000.00	New
4	NSSF	Payment of NSSF Deductions	50,000.00	Ongoing
5	NHIF	Payment of NHIF Deductions	50,000.00	Ongoing
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,223,200.00	Ongoing
<b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>				
7	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	404,154.30	Ongoing
8	office photo copier	Purchase of staplers,paper punch and photocopier,to replace the old one that has broken down	200,000.00	New
9	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	780,000.00	Ongoing
10	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs/Staff on NG-CDF Related issues	1,220,156.00	Ongoing
<b>STRATEGIC PLAN</b>				
11	Constituency Strategic Plan	To develop a five year strategic plan for the constituency	3,000,000.00	New
<b>CONSTITUENCY INNOVATION HUBS</b>				

12	ICT HUB	Installation of satellite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories in partnership with Ministry of ICT through Telkom Kenya in Siwo Secondary, Koilot Day Secondary, Kimugul Primary School and Jean Marie Seronei Secondary School.	4,677,027.20	New
	<b>EMERGENCY</b>			
13	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	Ongoing
	<b>SPORTS</b>			
14	Nandi hills constituency sports	Organizing constituency sports tournament where sports kits will be awarded to winning teams.	1,536,206.90	Ongoing
	<b>BURSARY</b>			
15	Bursary Secondary Schools	Payment of bursary to needy students	7,502,000.00	Ongoing
16	Bursary Tertiary Schools	Payment of bursary to needy students	9,700,758.00	Ongoing
	<b>SECONDARY SCHOOLS</b>			
17	Ainapnetuny Secondary	Completion of two classrooms (storeyed) slab and plastering	2,000,000.00	ongoing
18	Chepngetuny Secondary	Purchase of one acre of land	700,000.00	Ongoing
19	Choimim Secondary school	Purchase of one acre of land	1,000,000.00	New
20	Jean Marie Secondary School	Construction of one classrooms; from slab to completion	1,000,000.00	ongoing
21	Kapkoros Secondary Bus	Purchase of 52 seater school bus	7,000,000.00	New
22	kaplelmet secondary	Construction of one classrooms; from slab to completion	1,000,000.00	Ongoing
23	Kaptien Secondary	Construction of one classrooms; from slab to completion	1,000,000.00	ongoing
24	Keben secondary	purchase of one acre of land	500,000.00	Ongoing
25	Keteng Secondary	Construction of one classrooms, from slab to roofing	500,000.00	New
26	Kipkimba secondary school	construction of one classrooms to walling	500,000.00	New
27	Kipkoror Secondary	construction of one classroom	500,000.00	New
28	Kisebwo Secondary	completion of two classrooms from slab to completion	1,000,000.00	New
29	Koilot Day	completion of two classroom from slab to completion	500,000.00	New

30	Kosoiywo Secondary School	construction of one classroom Plastering,shutters and painting	1,000,000.00	Ongoing
31	Lelwak Boys ICT Hall	Completion of ICT Centre: ceiling and painting	1,000,000.00	ongoing
32	Sirwa Secondary School	Construction of one classroom; plastering, shutters and painting to completion	1,000,000.00	ongoing
33	Soiyet Secondary School	Construction of one classrooms; plastering, shutters and painting	1,000,000.00	Ongoing
34	Taboiyat Secondary school	Construction of one classroom; from slab to walling	700,000.00	Ongoing
35	Tereno Girls land	Completion of one classroom; from slab to walling	500,000.00	Ongoing
36	Tigityo Secondary	Purchase of 52 Seater bus	7,000,000.00	New
	<b>PRIMARY SCHOOLS</b>			
37	Chebilat Primary	Construction of one classrooms; plastering, shutters and painting	1,000,000.00	New
38	Chebinyiny Primary	Construction of one classroom; from slab to walling	500,000.00	New
39	Cheptingting Primary	Construction of one classroom; from slab to walling	500,000.00	Ongoing
40	Great Highlands	Construction of one classroom; from slab to walling	500,000.00	ongoing
41	Kabikwen Primary School	construction of one classroom; from slab to completion	1,000,000.00	ongoing
42	Mogobich Primary	Completion of two classroom; from slab to walling	500,000.00	ongoing
43	Kapchumba Primary school	Construction of one classroom; from slab to walling	500,000.00	Ongoing
44	Kapnyemis Primary	Construction of one classroom; from slab to walling	500,000.00	Ongoing
45	Kapsean Primary school	Construction of one classroom; from slab to walling	500,000.00	Completion n
46	Kaptuma Primary School	Construction of one classroom; from slab to walling	500,000.00	Ongoing
47	Keben Primary	Construction of one classroom; from slab to walling	500,000.00	Ongoing
48	Keteng Primary	Construction of one classroom; from slab to walling	500,000.00	Ongoing
49	Kimolonik Primary	Construction of one classroom; from slab to walling	500,000.00	ongoimg
50	Kipkorom Primary school	Completion of two classroom; plaster and paint	976,249.00	new
51	Kitechgaa Primary	construction of one classroom; from slab to completion	500,000.00	New
52	Koimur Primary	Completion of two classroom to painting	600,000.00	Ongoing
53	Serengonik Primary	Completion of two classrooms; plaster and paint	500,000.00	New
54	Sile Primary	Construction of one classroom; from slab to walling	500,000.00	New
55	Simbi Primary	Purchase of land 1 acre	500,000.00	New

56	Tereno Primary	Construction of one classroom; from slab to walling	500,000.00	New
57	Timobo Primary School	Construction of one classroom; from slab to walling	500,000.00	new
	<b>Total</b>		<b>79,274,137.61</b>	
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>				
1	Employees Salaries	Payment of staff salaries and gratuity	200,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	400,000.00	Ongoing
3	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	400,000.00	Ongoing
4	Bursary Secondary Schools	Payment of bursary to needy students	2,500,000.00	Ongoing
5	Bursary Tertiary Schools	Payment of bursary to needy students	2,000,000.00	Ongoing
	<b>TOTAL</b>		<b>84,774,137.61</b>	
<b>ADDITIONAL</b>				
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<b>NANDI HILLS CONSTITUENCY</b>				
<b>PROJECT PROPOSAL FINANCIAL YEAR 2017/2018</b>				
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<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>				
1	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	682,758.62	Ongoing
<b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>				
2	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	341,379.32	Ongoing
<b>EMERGENCY</b>				
3	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	Ongoing
<b>PRIMARY SCHOOLS</b>				
4	Kabikwen Primary	Construction of one new classroom; from slab to completion	700,000.00	New
5	Kapchumba Primary	Purchase of 3 acres of land	1,000,000.00	Ongoing
6	Nukiat Primary	Construction of 1 classroom; from slab to completion	700,000.00	New
7	Simbi Primary	Purchase of 3 acres of land	1,000,000.00	ongoing
8	Kapsean Primary school	Construction of one classroom; from walling to completion	200,000.00	ongoing
9	Mogobich Primary School	Completion of two classroom; from walling to completion	200,000.00	ongoing

	<b>SECONDARY SCHOOLS</b>			
10	Kaplelmet Secondary	Construction of classrooms(three storeyed) upto slab(foundation) with four classrooms per floor	2,000,000.00	ongoing
11	Mogobich Secondary	Construction of one classroom; from slab to completion	700,000.00	New
12	Teren B. Emitiot secondary	Purchase of land 1 acre	1,000,000.00	New
13	Teren Girls secondary	purchase of 1 acre of land	786,206.89	Ongoing
14	Sochoi Boys Secondary school	Construction of one classroom; from slab to completion	700,000.00	New
15	St. Mary's high school Saiyet	Construction of classroom to roofing level	400,000.00	ongoing
16	Choimim Secondary	Construction of one classroom; from walling to roofing to finishing	400,000.00	ongoing
	<b>TOTAL</b>		<b>11,379,310.34</b>	
		<b>GRAND TOTAL</b>	<b>96,153,447.95</b>	