

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
NAROK EAST CONSTITUENCY				
PROJECT PROPOSAL FINANCIAL YEAR 2017/2018				
S/No	Project Name	Activity	Amount Allocated	Status
	ADMINISTRATION AND			
1	Employees' Salaries	Payment of staff salaries and gratuity	1,500,000.00	Ongoing
2	Goods and services	Transport Repair and maintenance printing stationeries Telephone travel and subsistence, office tea.	1,620,165.69	Ongoing
3	NSSF	Payment of NSSF Deduction	20,000.00	Ongoing
4	NHIF	Payment of NHIF Deduction	68,455.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances transport conferences	1,000,000.00	Ongoing
	EMERGENCY (5%)			
6	Emergency (5% of the Fund)	Allocation is meant to fund any emergency that may arise during the financial year 2017/2018 within the constituency	4,568,965.52	Ongoing
	MONITORING & EVALUATION (3%)			
7	Goods and services	Printing stationeries Airtime travel and subsistence.	922,352.03	Ongoing
8	Committee expenses	Payment of committee allowances transport, conferences	621,818.63	Ongoing
9	NG-CDFC Capacity Building	Undertake training of the PMCS NG-CDFCs on NG-CDF related issues	1,060,130.68	Ongoing
	BURSARY			
10	Bursary Secondary Schools	Payment of bursary to needy students	4,668,164.62	Ongoing
11	Tertiary Secondary School	Payment of bursary to needy students	12,000,000.00	Ongoing
12	Special needs	Payment for bursary for children with Special needs	534,421.59	Ongoing
	SPORTING ACTIVITIES (2%)			

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13	Constituency Sports Activities	Purchase of sport uniforms balls and trophies, organize youth sports and awarding winning teams with trophies and balls	736,206.90	New
	ENVIRONMENTAL PROJECT (2%)			
14	Environmental project	Planting trees for environmental conservation at Ole Punyua and Olaimutiai primary schools at Kshs 56,340.48 each	112,680.96	New
	INFORMATION COMMUNICATION AND TECHNOLOGY			
15	Constituency innovation hubs (CIH) project	Installation of satellite Antennam Router, Digital Access Kit and Digital Ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories in Partnership with Ministry of ICT in procuring ICT system software.	4,677,027.20	New
	NG-CDF CONSTITUENCY STRATEGIC PLAN			
16	Strategic plan	Developing/preparation Narok East Constituency strategic development plan 2018- 2022	2,000,000.00	New
	NAROK EAST NG-CDF Office			
17	NG-CDF office	Land scaping and civil works.	500,000.00	New
	PRIMARY SCHOOL PROJECTS			
18	Olasiti primary school	Construction of one dormitory to a completion with a capacity of 96 pupils	5,000,000.00	New

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19	Keru primary school	Purchase of 5 acres land for the school	1,500,000.00	New
20	Nambao primary school	Purchase of 5 acres land for the school	1,500,000.00	New
21	Sintakara primary school	Construction of three staff houses to a completion	3,000,000.00	New
22	Ole Kalio primary school	Compilations of classroom (Roofing ,plastering windows and door	500,000.00	Ongoing
23	Nkorienito primary school	Construction of one dormitory to a completion with a capacity of 96 pupils	5,000,000.00	New
	SECONDARY SCOOOL PROJECTS			
24	Ole Tukat high school	Construction of one dormitory to a completion a capacity with of 96 students	5,000,000.00	New
25	Keekonyokie secondary school	Construction of two classrooms to a completion	2,000,000.00	New
26	Suswa Girls secondary school	Construction of one laboratory to a completion	5,000,000.00	New
27	Aramat secondary school	Construction of four classroom to completion	4,000,000.00	New
28	Ntulele secondary school	Construction of one dormitory to a completion a capacity with of 96 students	5,000,000.00	New
29	Olasiti secondary school	Construction of one dormitory to a completion a capacity with of 96 students	5,000,000.00	New
	SECURITY & OTHER PROJECTS			
30	Enkaroni police post	Construction of two staff houses at Enkaroni police post	1,100,000.00	New
31	N/Enkare AP Line	Construction of two staff houses.	1,100,000.00	New
	TOTAL		81,310,388.82	
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing

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	BURSARY			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	TOTAL		86,810,388.82	

ADDITIONAL

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S/NO	Project Name	Project activity	Amount	Status
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Goods and services	Printing stationeries Airtime travel and subsistence.	182,758.62	Ongoing
2	Committee Expenses	Payment of Committee sitting allowances transport conferences	500,000.00	Ongoing
	EMERGENCY			
3	Emergency (5%)	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	Ongoing
	MONITORING AND EVALUATION AND CAPACITY BUILDING			
4	Goods and services	Printing stationeries Airtime travel and subsistence.	141,379.32	Ongoing
5	Committee expenses	Payment of committee allowances transport, conferences	200,000.00	Ongoing
	BURSARY			
6	Bursary Secondary Schools	Payment of bursary to needy students	600,000.00	Ongoing
7	Tertiary Secondary School	Payment of bursary to needy students	400,000.00	Ongoing
	NAROK EAST NG-CDF OFFICE			

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8	NG-CDF office	Landscaping Works (Ground Leveling, Concrete Emberkments, Storm Water Drainage, Fencing and Gate ,Car Park & Drive Way Kshs 5,586,000; Curtains and Shelves Kshs 500,000.00.	6,086,000.00	Ongoing
	SECONDARY SCHOOL			
9	Suswa Girls secondary school	Doors/Windows, Plastering, Gutters and Painting of Twin laboratory	2,700,206.89	Ongoing
	TOTAL		11,379,310.34	
		GRAND TOTAL	98,189,699.16	