

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

NAROK NORTH CONSTITUENCY

PROJECT PROPOSAL FINANCIAL YEAR 2017/2018

S/NO	Project Name	Project Activity	Amount	Status
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employees' Salaries	Payment of staff salaries and gratuity	2,544,000.00	Ongoing
2	Goods and services	Transport repair and maintenance printing stationeries telephone travel and subsistence, office tea.	435,420.69	Ongoing
3	NSSF	Payment of NSSF deduction	43,200.00	Ongoing
4	NHIF	Payment of NHIF deduction	66,000.00	Ongoing
5	Committee Expenses	Payment of committee sitting allowances transport conferences	1,120,000.00	Ongoing
MONITORING AND EVALUATION/CAPACITY BUILDING				
6	Goods and services	Printing stationeries airtime travel and subsistence.	484,301.34	Ongoing
7	Committee expenses	Payment of committee allowances transport, conferences	1,320,000.00	Ongoing
8	NG-CDFC Capacity Bulding	Undertake training of the PMCS NG-CDFCs on NG-CDF related issues	800,000.00	Ongoing
EMERGENCY				
9	Emergency	Allocation is meant to fund any emergency that may arise during the financial year 2016/2017 within the constituency	4,568,965.52	Ongoing
BURSARY				

10	Bursary Secondary Schools	Payment of bursary to needy students	5,000,000.00	Ongoing
11	University and Tertiary Education	Payment of bursary to needy students	12,202,586.21	Ongoing
STRATEGIC PLAN				
12	NG-CDF Narok North Strategic Plan	Preparation of constituency strategic plan	3,500,000.00	New
SPORTS				
13	Sports Activities	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	1,000,000.00	New
PRIMARY SCHOOL PROJECTS				
14	Olonosiria Primary School	Construction of 1 Classroom	1,000,000.00	New
15	Entiyani Primary School	Construction of 1 Classroom	1,000,000.00	New
16	Ilukumae Primary School	Construction of 1 Classroom	1,000,000.00	New
17	Ole sikoy Primary School	Construction of 1 Classroom	1,000,000.00	New
18	Olesonkoyo Primary School	Construction of 1 Classroom	1,000,000.00	New
19	Ololoboti Primary School	Construction of 1 Classroom	1,000,000.00	New
20	Oloropil Primary School	Construction of 1 Classroom	1,000,000.00	New
21	Kopsai Primary School	Foundation works backfilling to make levels	270,000.00	Ongoing

22	Olemungur Primary School	Construction of 1 Classroom	1,000,000.00	New
23	Olelusie Primary School	Construction of 1 Classroom	1,000,000.00	New
24	Erusiai Primary School	Construction of 1 Classroom	1,000,000.00	New
25	Sakutiek Primary School	Construction of 1 Classroom	1,000,000.00	New
26	Olchorro Primary School	Construction of 1 Classroom	1,000,000.00	New
27	Ntimama Rigde Primary School	Construction of 1 Classroom	1,000,000.00	New
28	Oloroito Primary School	Construction of 2 Classrooms	2,000,000.00	New
29	Osonkoroi Primary School	Construction of 1 Classroom	1,000,000.00	New
30	Olemeisi Primary School	Construction of a Dormitory	4,500,000.00	New
31	Kukwenik Primary School	Construction of 1 Classroom	1,000,000.00	New
32	Medungi Primary School	Construction of 1 Classroom	1,000,000.00	New
33	Olorbungaiko Primary School	Construction of 1 Classroom	1,000,000.00	New
34	Ololii Primary School	Construction of 2 Classrooms	1,800,000.00	New
35	Limanet Primary School	Construction of 1 Classroom	900,000.00	New
36	Enabatat Primary School	Completion of classroom -verandah and screeding	250,000.00	Ongoing
37	Olesintir Primary School	Trasfer of title- Kshs. 180,000 Registration- kshs. 50,000 for 1 acre of land bought by NGCDF	230,000.00	New
38	Oloseria Primary School	Construction of 1 Classroom	900,000.00	

39	Masai Mara University Model Primary School	Purchase of a bus 52 seaters	7,000,000.00	New
40	Nchura Eshumata Primary School	Construction of 1 Classroom	900,000.00	New
41	Oleleshwa Primary School	15 Lockers Desks @ 3,300/= Kshs 50,000 Construction of a Classroom @ Kshs 900,000	950,000.00	New
42	Olmeru Primary School	Construction of 1 Classroom	900,000.00	New
43	St Peters Primary School	Repair (plastering and painting) of toilets	50,000.00	Ongoing
44	Ilkarampuni Primary School	Paying extra works(Painting, keying and plastering rendered areas)	100,000.00	Ongoing
INNOVATION HUBS				
45	Constituency innovation hubs (CIH)	Installation of satellite Antennam Router, Digital Access Kit and Digital Ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories in partnership with Ministry of ICT.	4,677,027.20	New
ENVIRONMENT				
46	Environmetal	Planting trees for environmental consevation in public schools in the constituency- Entiyani, Olokurto, Olesikonye, Olorropil,Ntimama ridge primary- Melili, Olemeisi, olepusimoru, Mendungi, Olokurto and Oleleshwa pry-Town primary schools	1,000,000.00	New
NG-CDF OFFICES				
47	Narok North NGCDF Office repair	Repair of Verander, toilets and water systems	1,048,887.86	
SECURITY PROJECTS				

48	Olokurto Chiefs Office	Construction of an office	1,000,000.00	New
49	Entiyani Chiefs Office	Construction of an office	1,000,000.00	New
50	Olpusimoru Chiefs Office	Construction of a 3 roomed office	1,000,000.00	New
51	Olorropil Chiefs Office	Completion of chief's office - ceiling and painting	250,000.00	Ongoing
52	Assisttant County Commisioners Office (Central)	Construction of staff toilet -2 doors and urinal	500,000.00	New
Totals			81,310,388.82	
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
BURSARY				
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
TOTAL			86,810,388.82	

ADDITIONAL

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

NAROK NORTH CONSTITUENCY

PROJECT PROPOSAL FOR FINANCIAL YEAR 2017/2018

S/NO	Project Name	Project Activity	Amount	Status
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employees' Salaries	Payment of staff salaries and gratuity	400,000.00	Ongoing
2	Goods and services	Transport Repair and maintenance printing stationeries Telephone travel and subsistence, office tea.	82,758.62	Ongoing
3	Committee Expenses	Payment of Committee sitting allowances transport conferences	200,000.00	Ongoing

	EMERGENCY			
4	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	New
	MONITORING AND EVALUATION/CAPACITY BUILDING			
5	Goods and services	Printing stationeries Airtime travel and subsistence.	150,000.00	New
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	191,388.00	
	PRIMARY SCHOOL PROJECTS			
7	Marua Primary School	Construction of a domitory	4,500,000.00	New
8	Inchurra Eshumata Primary School	Construction of eight doors toilets	786,198.21	New
	SECONDARY SCHOOL PROJECTS			
9	Olkurto Secondary School	Construction of a dining hall	4,500,000.00	New
	TOTAL		11,379,310.34	
		GRAND TOTAL	92,689,699.16	