

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
NJORO CONSTITUENCY				
PROJECT PROPOSAL FOR FINANCIAL YEAR 2017/2018				
S/NO	Project Name	Project Activity	Amount	Status
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>				
1	Employees Salaries	Payment of staff salaries and gratuity	1,800,000.69	New
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,250,393.00	New
3	NSSF	Payment of NSSF Deductions	32,000.00	New
4	NHIF	Payment of NHIF Deductions	102,400.00	New
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	23,827.00	New
<b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	272,310.34	New
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	820,933.45	New
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,500,000.00	New
<b>EMERGENCY</b>				

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S/NO	Project Name	Project Activity	Amount	Status
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	New
<b>STRATEGIC PLAN</b>				
10	Strategic Plan	Preparation of 5 year Njoro Constituency strategic plan	1,000,000.00	New
<b>INNOVATION HUBS</b>				
11	Constituency Innovation Hub (CIH) at Lare	Installation of Satellite Antenna, Router, Digital Access Kit and Digital Ruggedized Tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories in partnership with Telkom Kenya Ltd.	1,169,256.80	New
12	Constituency Innovation Hub (CIH) at Mau Narok	Installation of Satellite Antenna, Router, Digital Access Kit and Digital Ruggedized Tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories in partnership with Telkom Kenya Ltd.	1,169,256.80	New
13	Constituency Innovation Hub (CIH) at Mauche	Installation of Satellite Antenna, Router, Digital Access Kit and Digital Ruggedized Tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories in partnership with Telkom Kenya Ltd.	1,169,256.80	New

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14	Constituency Innovation Hub (CIH) at Njoro	Installation of Satellite Antenna, Router, Digital Access Kit and Digital Ruggedized Tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories in partnership with Telkom Kenya Ltd.	1,169,256.80	<b>New</b>
<b>SPORTS</b>				
15	Sports	Purchase of sports kits i.e. balls, uniforms & trophies to award winning teams in the constituency.	1,109,901.41	<b>New</b>
<b>ENVIRONMENT</b>				
16	Wendani Secondary School	purchase of 5000litres tank and planting of tree seedlings	50,000.00	<b>New</b>
17	Mutarakwa Primary School	purchase of 5000litres tank and planting of tree seedlings	50,000.00	<b>New</b>
18	Mutiume Primary School	purchase of 5000litres tank and planting of tree seedlings	50,000.00	<b>New</b>
19	Gichobo Secondary School	purchase of 5000litres tank and planting of tree seedlings	50,000.00	<b>New</b>
20	Keriko Secondary School	purchase of 5000litres tank and planting of tree seedlings	50,000.00	<b>New</b>

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21	Muthiga Primary School	purchase of 5000litres tank and planting of tree seedlings	50,000.00	<b>New</b>
22	Teret Secondary School	purchase of 5000litres tank and planting of tree seedlings	50,000.00	<b>New</b>
23	Chorwet Primary School	purchase of 5000litres tank and planting of tree seedlings	50,000.00	<b>New</b>
24	Lelechonik Primary School	purchase of 5000litres tank and planting of tree seedlings	50,000.00	<b>New</b>
25	Segutiet Primary School	purchase of 5000litres tank and planting of tree seedlings	50,000.00	<b>New</b>
26	Analat Primary School	purchase of 5000litres tank and planting of tree seedlings	50,000.00	<b>New</b>
27	Likia Secondary School	purchase of 5000litres tank and planting of tree seedlings	50,000.00	<b>New</b>
28	Gathima Primary School	purchase of 5000litres tank and planting of tree seedlings	50,000.00	<b>New</b>
29	Lare Primary School	purchase of 5000litres tank and planting of tree seedlings	50,000.00	<b>New</b>

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<b>S/NO</b>	<b>Project Name</b>	<b>Project Activity</b>	<b>Amount</b>	<b>Status</b>
30	Njoro Girls High School	purchase of 5000litres tank and planting of tree seedlings	50,000.00	<b>New</b>
31	Njoro Boys High School	purchase of 5000litres tank and planting of tree seedlings	50,000.00	<b>New</b>
32	Njoro Kwa Chief Center	purchase of 5000litres tank and planting of tree seedlings	50,000.00	<b>New</b>
33	Kilimo Primary School	purchase of 5000litres tank and planting of tree seedlings	50,000.00	<b>New</b>
34	Egerton Primary School	purchase of 5000litres tank and planting of tree seedlings	50,000.00	<b>New</b>
35	Sirondit Primary School	purchase of 5000litres tank and planting of tree seedlings	50,000.00	<b>New</b>
36	Nginye Primary School	purchase of 5000litres tank and planting of tree seedlings	50,000.00	<b>New</b>
37	Tagitech Primary School	purchase of 5000litres tank and planting of tree seedlings	50,000.00	<b>New</b>
	<b>BURSARY</b>			
38	Bursary Secondary Schools	Payment of bursary to needy student	4,500,000.00	<b>New</b>

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<b>S/NO</b>	<b>Project Name</b>	<b>Project Activity</b>	<b>Amount</b>	<b>Status</b>
39	Bursary Tertiary Schools	Payment of bursary to needy student	12,702,586.21	<b>New</b>
<b>PRIMARY SCHOOLS PROJECTS</b>				
40	Mutamaiyu primary school	Plastering, flooring and painting of 2 classrooms to completion	150,000.00	<b>Ongoing</b>
41	Larmudiac primary school	renovation (Plastering, flooring, verandah and painting of 5 classrooms)	1,000,000.00	<b>New</b>
42	Mutirima primary school	Construction of 1 classroom to completion	700,000.00	<b>New</b>
43	Nguriga primary school	Construction of administration block	700,000.00	<b>New</b>
44	Mwenyere Primary School	Renovation (Flooring, keying and painting of 2 classrooms)	300,000.00	<b>Ongoing</b>
45	Kapyemit primary school	Construction of one classroom to completion	700,000.00	<b>New</b>
46	Gichobo primary school	Flooring, keying and painting of 2 classrooms to completion	200,000.00	<b>Ongoing</b>
47	Keriko primary school	Renovation (Plastering, flooring, verandah and painting of 3 classrooms)	500,000.00	<b>New</b>
48	Naishi primary school	Renovation (Plastering, flooring, verandah and painting of 3 classrooms)	500,000.00	<b>New</b>

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<b>S/NO</b>	<b>Project Name</b>	<b>Project Activity</b>	<b>Amount</b>	<b>Status</b>
49	Kilo primary school	Renovation (Plastering, flooring, verandah and painting of 3 classrooms)	500,000.00	<b>New</b>
50	Teret primary school	Flooring, verandah and painting of an administration block	500,000.00	<b>Ongoing</b>
51	Mauche primary school	Fixing of doors, windows, plastering flooring and painting of 1 classroom	200,000.00	<b>Ongoing</b>
52	Lulukwet primary school	Fixing of doors, windows, plastering flooring and painting of 2classroom	400,000.00	<b>Ongoing</b>
53	Koilonget primary school	Fixing of doors, windows, plastering flooring and painting of 1 classroom	200,000.00	<b>Ongoing</b>
54	Bondet primary school	Construction of 1 classroom	700,000.00	<b>New</b>
55	Kaplelach Njoro primary school	Construction of 1 classroom to completion	700,000.00	<b>New</b>
56	Chesoen primary school	Construction of 1 classroom to completion	700,000.00	<b>New</b>
57	Bidii primary school	Construction of 1 classroom to completion	700,000.00	<b>New</b>

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**NJORO CONSTITUENCY**

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<b>S/NO</b>	<b>Project Name</b>	<b>Project Activity</b>	<b>Amount</b>	<b>Status</b>
58	Maji Mingi primary school	Renovation (Plastering, flooring, fixing of doors ,windows and painting of 3 classrooms)	500,000.00	<b>New</b>
59	Sertonok primary school	Construction of two classrooms to completion	1,300,000.00	<b>New</b>
60	Ngwataniro primary school	Renovation (Plastering, flooring, fixing of doors ,windows and painting of 3 classrooms)	500,000.00	<b>New</b>
61	Njoro Salvation Army primary school	Construction of 1 classroom to completion	700,000.00	<b>New</b>
62	Tengecha primary school	Plastering, flooring, veranda and painting of 2 classrooms	200,000.00	<b>Ongoing</b>
63	Njoro Central primary school	Walling, roofing, plastering, flooring and painting of two storey classrooms	1,500,000.00	<b>Ongoing</b>
64	Mwigito primary school	Flooring and painting of 1 classroom	100,000.00	<b>Ongoing</b>
65	Cheptoroi primary school	Flooring and painting of 1 classroom	100,000.00	<b>On going</b>
66	Natu primary school	renovation (Plastering, flooring, fixing of doors ,windows and painting of 3 classrooms)	500,000.00	<b>New</b>

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67	Musegekwa primary school	Construction of 2 classrooms to completion	1,200,000.00	<b>New</b>
68	Sigaon primary school	Construction of two classrooms to completion	1,200,000.00	<b>New</b>
69	Gatimu primary school	Plastering, flooring, fixing of doors ,windows and painting of 1 classroom	200,000.00	<b>Ongoing</b>
70	Taita Primary School	Construction of 2 classrooms to completion	1,400,000.00	<b>New</b>
<b>SECONDARY SCHOOLS PROJECTS</b>				
71	Subuku secondary school	Construction of two classrooms to completion	1,200,000.00	<b>New</b>
72	Lusiru secondary school	Fixing of verandah and painting of 4 classrooms	400,000.00	<b>Ongoing</b>
73	Sinendet secondary school	Construction of an administration block	1,600,000.00	<b>New</b>
74	Naishi secondary school	Construction of one classrooms to completion	700,000.00	<b>New</b>
75	Mugumo secondary school	Plastering, flooring, fixing of doors ,windows and painting of 1classroom	400,000.00	<b>Ongoing</b>

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<b>S/NO</b>	<b>Project Name</b>	<b>Project Activity</b>	<b>Amount</b>	<b>Status</b>
76	Ngwataniro secondary school	completion of Girls dormitory (Fixing of toilets, flooring and painting)	1,000,000.00	<b>New</b>
77	Gatimu secondary school	Construction of a laboratory to completion	2,000,000.00	<b>New</b>
78	Mahiga secondary school	Construction of administration block	1,200,000.00	<b>New</b>
79	Njoro Township secondary school	Installation of gas, water and drainage system for a laboratory	700,000.00	<b>New</b>
80	Tarakuet secondary school	Construction of a kitchen	500,000.00	<b>New</b>
81	Amani secondary school	Construction of 2 classrooms to completion	1,200,000.00	<b>New</b>
82	Ogiek Nessuit secondary school	Installation of gas, water and drainage system for a laboratory	500,000.00	<b>New</b>
83	Ewaat secondary school	Installation of gas, water and drainage system for a laboratory	500,000.00	<b>New</b>
84	Siryat Secondary School	Construction of 1 classroom to completion	700,000.00	<b>New</b>

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<b>S/NO</b>	<b>Project Name</b>	<b>Project Activity</b>	<b>Amount</b>	<b>Status</b>
	<b>SECURITY</b>			
85	Subuku AP Camp	Installation of ceiling, wiring and construction of 2 door toilet	500,000.00	Ongoing
86	Lusiru Chiefs Office	Construction of a chiefs office to completion	1,200,000.00	New
87	Naishi Police Station	Fixing of doors, windows and plastering of an office	500,000.00	New
88	Kiriri Chiefs Office	Construction of a chief office to completion	1,200,000.00	New
89	Tuiyotich Chiefs Office	Construction of a chiefs office to completion	1,200,000.00	New
90	ACC Mauche	Ceiling, wiring and labelling	300,000.00	New
91	Tipis Chiefs Office	Construction of a chiefs office to completion	1,500,000.00	New
92	Kianjoya AP Camp	Walling, roofing, fixing of doors, windows, plastering, flooring and painting of 2 police houses	500,000.00	New
93	Njoro HQ Sentry Unit	Construction of a sentry office	500,000.00	New
94	Njokerio Chiefs Office	Construction of a chiefs office to completion	1,200,000.00	New
95	Nessuit Chiefs Office	Wiring and construction of 2 doors toilet	400,000.00	Ongoing

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96	Mwisho Wa Lami Chiefs office	Construction of a chiefs office to completion	1,500,000.00	New
	<b>Totals</b>		<b>78,310,344.82</b>	
	<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>			
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	<b>BURSARY</b>			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	<b>TOTAL</b>		<b>83,810,344.82</b>	
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S/NO.	Project Name	Activity Required	Amount	Status
1	Employees Salaries	Payment of staff salaries and gratuity	200,000.00	On-going
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	200,000.00	On-going
3	NSSF	Payment of NSSF Deductions	42,000.00	On-going
4	NHIF	Payment of NHIF Deductions	40,000.00	On-going
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	200,758.62	On-going

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<b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	100,000.00	On-going
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	100,000.00	On-going
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	141,379.32	On-going
<b>EMERGENCY</b>				
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	New
<b>PRIMARY SCHOOLS</b>				
10	Mutiume primary school	Construction of 2 classrooms to completion	1,300,000.00	New
11	Lelechonik primary school	Construction of 2 classrooms to completion	1,300,000.00	On-going
12	Bondet primary school	Construction of 1 classroom to completion	700,000.00	New
13	Njoro Township primary school	Construction of 2 classrooms to completion	1,300,000.00	New

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	<b>SECONDARY SCHOOLS</b>			
14	Likia secondary school	Construction of two classrooms to completion	1,300,000.00	New
15	Keriko Secondary School	Construction of an administration block to completion	2,000,000.00	New
	<b>SECURITY</b>			
16	Mau Narok AP Camp	Construction of Three administration police houses	1,886,206.89	New
	<b>TOTAL</b>		<b>11,379,310.34</b>	
		<b>GRAND TOTAL</b>	<b>95,189,655.16</b>	