

<b>NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD</b>				
<b>NYAKACH NATIONAL CONSTITUENCY</b>				
<b>PROJECT PROPOSAL FINANCIAL YEAR 2017/2018</b>				
<b>S/NO</b>	<b>PROJECT NAME</b>	<b>PROJECT ACTIVITY</b>	<b>AMOUNT (KSHS)</b>	<b>STATUS</b>
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>				
1	Employees salaries	Payments of staff salaries, gratuity.	1,200,000.00	Ongoing
2	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,535,000.00	Ongoing
3	NSSF	Payment of NSSF deductions	35,000.00	Ongoing
4	NHIF	Payment of NHIF deductions.	20,000.00	Ongoing
5	Committee expenses	Payment to committee sitting allowances, transport, conferences	1,418,620.69	Ongoing
<b>MONITORING AND EVALUATION/CAPACITY BUILDING</b>				
6	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	604,310.34	Ongoing
7	Committee expenses	Payment of committee field allowances, transport & conferences.	1,000,000.00	Ongoing
8	NG-CDFC/PMC Capacity Building	Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues	1,000,000.00	Ongoing
<b>EMERGENCY</b>				
9	5% Emergency Reserve Fund	Emergency mitigation within the constituency during the specified financial year.	4,568,965.52	Ongoing
<b>SPORTS</b>				
10	Constituency Sports Tournament	Organizing constituency sports tournament i.e volleyball, football, boat riding and ajua	1,736,206.90	Ongoing
<b>STRATEGIC PLAN</b>				
11	Strategic Plan	Provision of development of 5 year strategic plan	1,672,413.73	New
<b>BURSARY</b>				

12	Bursary Secondary Schools	Provision of bursary to needy students in secondary schools.	11,000,000.00	Ongoing
13	Bursary Special Schools	Provision of bursary to needy students in special schools.	883,620.69	Ongoing
14	Tertiary / University Institutions	Provision of bursary to needy students in tertiary/ universities institutions.	14,000,000.00	Ongoing
	<b>PRIMARY SCHOOLS</b>			
15	Nyaksure Primary School	Plastering and fitting of 2 classrooms	500,000.00	On-going
16	Kowire Primary School	Plastering and fitting of 2 classrooms	500,000.00	On-going
17	Michura Primary School	Plastering and fitting of 2 classrooms	500,000.00	On-going
18	Kabuya Primary School	Construction of 1 classroom	500,000.00	New
19	Onyuongo RC Primary School	Plastering and fitting of 2 classrooms.	500,000.00	On-going
20	Wasare Primary School	Plastering and fitting of 2 classrooms	500,000.00	On-going
21	Odhong' primary School	Plastering and fitting of 2 classrooms	500,000.00	On-going
22	Ndori RC Primary School	Plastering and fitting of 2 classrooms	500,000.00	On-going
23	Burkamach Primary School	Plastering and fitting of 2 classrooms	500,000.00	On-going
24	Guu Primary School	Plastering and fitting of 2 classrooms	500,000.00	On-going
25	Kabete Primary School	Plastering and fitting of 2 classrooms	500,000.00	On-going
26	Nyabondo Boys Primary School	Construction of Dormitory	800,000.00	New

27	Nyabondo Girls Primary School	Construction of 1 classroom	500,000.00	New
28	Keyo Primary School	Plastering and fitting of 2 classrooms	500,000.00	On-going
29	St.Martins Special School	Construction of 1 classroom	500,000.00	On-going
30	Nyalng'anya Primary School	Plastering and finishing of 2 classrooms.	400,000.00	On-going
31	Oriang' Primary School	Plastering and fitting of 2 classrooms	500,000.00	On-going
32	Magunga Primary School	Construction of 1 classroom	500,000.00	New
	<b>SECONDARY SCHOOLS</b>			
33	Olwalo Secondary School	Construction of dormitory	900,000.00	New
34	St. Lawrence Kogola Secondary school	Construction of laboratory and Equipping of laboratory	900,000.00	New
35	Oremo Secondary School	Construction of 1 classroom	500,000.00	New
36	Cherwa Secondary School	Construction of laboratory	800,000.00	New
37	Kandaria Mixed Secondary School	Roofing, flooring and fitting of storied administration block	800,000.00	On-going
38	Pawtenge Secondary School	Construction of 1 classroom	500,000.00	New
39	St. Patricks Obange Secondary School	Construction of administration block	800,000.00	New
40	Apondo Kasaye Secondary School	Construction of dormitory	900,000.00	New

41	Lisana Secondary School	Construction of laboratory	900,000.00	New
42	Abwao Secondary School	Roofing, plastering and fitting of 2 classrooms	800,000.00	On-going
43	Mbora Secondary School	Completion of laboratory; plastering, flooring and fitting	800,000.00	On-going
44	Bishop Okumu Secondary School	Flooring, plastering and fitting of tuition block	600,000.00	New
45	Miriu Secondary School	Construction of dormitory	800,000.00	New
46	Agai Secondary School	Construction of dormitory	900,000.00	On-going
47	Sigoti Complex Girls Sec School	Construction of dormitory	900,000.00	On-going
48	Nyadina Secondary school	Flooring, plastering and fitting of laboratory.	800,000.00	On-going
49	Sango Buru Secondary School	Construction of administration block.	900,000.00	On – going
50	Siany Secondary School	Construction of dormitory.	800,000.00	On-going
51	Apoko Secondary School	Construction of 1 classroom.	700,000.00	New
52	Nyakach Girls High School	Construction of 1 classroom.	600,000.00	New
53	St.Hillarious Nyabondo Secondary School	Flooring, plastering and fitting of tuition complex	800,000.00	New
54	Mbugra Secondary School	Construction of administration block	800,000.00	New
55	Dirubi Secondary School	Construction of 1 classroom.	800,000.00	On-going

56	Kabondo Secondary School	Construction of dormitory.	800,000.00	New
57	Ndori BC Secondary School	Construction of dormitory.	800,000.00	New
58	Rakwaro Secondary School	Construction of dormitory.	800,000.00	New
59	Naki Secondary School	Plastering and finishing of 2 classrooms.	600,000.00	New
	<b>ENVIRONMENT</b>			
60	Kodum Primary School	Planting of trees	90,000.00	New
61	Obingo Primary School	Planting of trees	90,000.00	New
62	Bwaja Primary School	Planting of trees	90,000.00	New
63	Bur Kamwana Primary School	Planting of trees	80,000.00	New
64	Miriu Primary School	Planting of trees	90,000.00	New
65	Rae Primary School	Planting of trees	80,000.00	New
66	Kibwon Primary School	Planting of trees	90,000.00	New
67	Ngege Primary School	Planting of trees	90,000.00	New
68	Anding'olasi Primary School	Planting of trees	90,000.00	New
69	Oriang' Primary School	Planting of trees	90,000.00	New
70	Tulu Primary School	Planting of trees	80,000.00	New
71	Obugi Nam Primary School	Planting of trees	90,000.00	New

72	Mbugra Primary School	Planting of trees	90,000.00	New
73	Onwang'o Primary School	Planting of trees	80,000.00	New
74	Aomo Primary School	Planting of trees	90,000.00	New
75	Gul Maembe Primary School	Planting of trees	90,000.00	New
76	Olwa Primary School	Planting of trees	90,000.00	New
77	Nyamarumbe Primary School	Planting of trees	90,000.00	New
78	Kogola Primary School	Planting of trees	90,000.00	New
79	Asao Primary School	Planting of trees	66,206.90	New
	<b>SECURITY</b>			
80	Ngege Police Post	Construction of police post	1,500,000.00	On-going
81	Pap Onditi Police Post	Flooring and fittings of a police station	500,000.00	On -going
82	Soko Chiefs camp	Construction of Chief's camp	700,000.00	New
	<b>TOTAL</b>		<b>75,310,344.77</b>	
	<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>			
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	<b>BURSARY</b>			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	<b>TOTAL</b>		<b>5,500,000.00</b>	
	<b>PENDING APPROVAL</b>			

	Urudi Secondary School	Purchase of school bus	900,000.00	On-going
	Magunga Secondary School	Purchase of school bus	600,000.00	On-going
	St. Anthonys Kajimbo Secondary School	Purchase of school bus	900,000.00	On-going
	Bodi Secondary School	Purchase of school bus	900,000.00	On – going
	Sangoro Secondary School	Purchase of school bus	900,000.00	On – going
	St. Alloys Gem Secondary School	Purchase of school bus	900,000.00	On – going
80	Kapsorok Police Post	Flooring and fittings of 2 AP houses(activity in minutes and fourth schedules don't tally)	900,000.00	On – going
	<b>TOTAL</b>		<b>6,000,000.00</b>	
			<b>86,810,344.77</b>	
<b>ADDITIONAL ALLOCATION</b>				
	<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>			
1	Committee Expenses	Payment to committee sitting allowances, transport, conferences	379,310.34	Ongoing
	<b>MONITORING,EVALUATION AND CAPACITY BUILDING</b>			
2	Committee Expenses	Payment of committee field allowances, transport & conferences.	341,379.32	Ongoing
	<b>EMERGENCY</b>			

3	Emergency Reserve Fund	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	Ongoing
	<b>PRIMARY SCHOOLS</b>			
4	Onego Primary School	Construction of 1 classroom	500,000.00	New
5	Thurdibuoro Primary School	Construction of 1 classroom	500,000.00	New
6	Nyawalo Primary School	Construction of 1 classroom	500,000.00	New
	<b>SECONDARY SCHOOLS</b>			
7	Nyongonga Secondary School	Construction of dormitory	800,000.00	New
8	Olembo Secondary School	Construction of dormitory	900,000.00	New
9	Rae Girls Secondary School	Construction of dormitory	800,000.00	New
	<b>BURSARY</b>			
10	Tertiary / University Institutions	Provision of Bursary to Needy Students in Tertiary/Universities Institutions.	1,500,000.00	Ongoing
			<b>6,789,655.17</b>	
	<b>TOTAL</b>		<b>93,599,999.94</b>	