

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

NYANDO CONSTITUENCY

PROJECT PROPOSAL FINANCIAL YEAR 2017/2018

S/N	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
0	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Employee Salaries	Payment of staff salaries and gratuity.	1,900,000.00	On-going
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	1,403,620.70	On-going
3	NSSF	Payment of NSSF deductions	33,600.00	On-going
4	NHIF	Payment of NHIF deductions	71,400.00	On-going
5	Committee Expenses	Payment of sitting allowances	800,000.00	On-going
	MONITORING AND EVALUATION/ CAPACITY BUILDING			
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	242,452.70	On-going
7	Committee Expenses	Projects monitoring and evaluation field allowances.	1,361,857.60	On-going
8	NG-CDFC/PMC and Staff capacity building	NG-CDFC/PMC and Staff capacity building	1,000,000.00	On-going
	EMERGENCY			
9	Emergency Fund	Emergency reserve to cater for unforeseen occurrences	4,568,965.52	On-going
	STRATEGIC PLAN			
10	Constituency Strategic Plan	Preparation of Nyando NG-CDF Strategic Plan 2017-2022	3,500,000.00	New

	SPORTS			
11	Constituency Sports	Support sporting activities in the constituency by organizing tournaments and winning teams awarded trophies	506,893.50	On-going
	BURSARY			
12	Bursary Secondary Schools	Bursary awards to needy students.	7,000,000.00	On-going
13	Bursary Tertiary Institutions	Bursary awards to needy students.	10,202,586.00	On-going
	PRIMARY SCHOOLS			
14	Achego Central Primary School	Completion of one classroom, (fittings, plastering and painting)	300,000.00	On-going
15	Achego Central Primary School	Construction of barbed wire fence and gate for 3 acres.	350,000.00	New
16	Angoro Primary School	Construction of barbed wire fence and gate for 3 acres.	350,000.00	New
17	Apondo Primary School	Construction of barbed wire fence and gate for 3 acres.	350,000.00	New
18	Arombo Primary School	Construction of barbed wire fence and gate for 3 acres.	350,000.00	New
19	Awasi Primary School	Completion of two classrooms, (plastering and painting)	350,000.00	On-going
20	Awasi Primary School	Construction of three door pit latrines.	300,000.00	New
21	Ayucha Primary School	Construction of barbed wire fence and gate for 3 acres	350,000.00	New
22	Bondo Kachola Primary School	Construction of barbed wire fence and gate for 3 acres	350,000.00	New
23	Bungu Koraga Primary School	Construction of three classrooms.	2,000,000.00	New
24	Bwanda Primary School	Construction of barbed wire fence and gate for 3 acres.	350,000.00	New
25	Ger-Liech Primary School	Construction of barbed wire fence and gate for 3 acres.	350,000.00	New

26	Holo Orucho Primary School	Completion of two classrooms, (roofing, fittings, plastering and painting)	900,000.00	On-going
27	Hongo Ogosa Primary School	Construction of barbed wire fence and gate for 3 acres	350,000.00	New
28	Hongo Radhiang Primary School	Construction of barbed wire fence and gate for 3 acres	350,000.00	New
29	Kadete Primary School	Construction of barbed wire fence and gate for 3 acres	300,000.00	On-going
30	Kaluore Primary School	Completion of one classroom, (roofing, fittings, plastering and painting)	500,000.00	On-going
31	Kamunda Primary School	Construction of three classrooms	2,000,000.00	New
32	Kandaria Primary School	Construction of barbed wire fence and gate for 3 acres	350,000.00	New
33	Kanyangoro Primary School	Construction of barbed wire fence and gate for 3 acres	300,000.00	New
34	Kanyipola Primary School	Construction of barbed wire fence and gate for 3 acres	350,000.00	New
35	Karombe Primary School	Construction of two classrooms.	1,600,000.00	New
36	Kasangany Primary School	Construction of barbed wire fence and gate for 3 acres	350,000.00	New
37	Katolo Primary School	Construction of barbed wire fence and gate for 3 acres	350,000.00	New
38	Kibarwa Primary School	Construction of barbed wire fence and gate for 3 acres	350,000.00	New
39	Kochieng Primary School	Rehabilitation of two classrooms (plastering and painting)	400,000.00	On-going
40	Kogwedhi Primary School	Construction of barbed wire fence and gate for 3 acres	350,000.00	New
41	Kogwedhi Primary School	Completion of two classrooms (plastering and painting)	300,000.00	On-going
42	Korowe Primary School	Completion of two classrooms, (fittings, plastering and painting)	500,000.00	On-going

43	Korwana Primary School	Construction of barbed wire fence and gate for 3 acres	350,000.00	New
44	Kowala Primary School	Completion of one classroom, (plastering and painting)	200,000.00	On-going
45	Kuth Awendo Primary School	Construction of barbed wire fence and gate for 3 acres	350,000.00	New
46	Lela Primary School	Construction of barbed wire fence and gate for 3 acres	350,000.00	New
47	Luora Ayweyo Primary School	Construction of barbed wire fence and gate for 3 acres	350,000.00	New
48	Mao Primary School	Completion of two door pit latrines, (roofing, fittings, plastering and painting)	100,000.00	On-going
49	Masogo Primary School	Construction of barbed wire fence and gate for 3 acres	350,000.00	New
50	Mbega Primary School	Construction of barbed wire fence and gate for 3 acres	350,000.00	New
51	Miguye Primary School	Completion of one classroom, (plastering and tilling)	200,000.00	On-going
52	Miringo Primary School	Construction of barbed wire fence and gate for 3 acres	350,000.00	New
53	Nyakakana Primary School	Construction of barbed wire fence and gate for 3 acres	250,000.00	New
54	Nyamkebe Primary School	Construction of barbed wire fence and gate for 3 acres	350,000.00	New
55	Nyamurundu Primary School	Construction of three classrooms	2,000,000.00	New
56	Nyamware Primary School	Construction of barbed wire fence and gate for 3 acres	350,000.00	New
57	Nyamware Primary School	Completion of one classroom (roofing, fittings, plastering tiling and painting)	700,000.00	On-going
58	Nyangande Primary School	Construction of barbed wire fence and gate for 3 acres	300,000.00	New

59	Nyarombe Priamary School	Construction of barbed wire fence and gate for 3 acres	350,000.00	New
60	Nyomwaro Primary School	Construction of barbed wire fence and gate for 3 acres	300,000.00	New
61	Obugi Primary School	Construction of barbed wire fence and gate for 3 acres	350,000.00	New
62	Odienya Primary School	Construction of barbed wire fence and gate for 3 acres	350,000.00	New
63	Ogwedhi PAG Primary School	Rehabilitation of three classrooms (plastering and painting)	300,000.00	New
64	Ogenya Primary School	Construction of barbed wire fence and gate for 3 acres	350,000.00	New
65	Ojere Primary School	Construction of barbed wire fence and gate for 3 acres	300,000.00	New
66	Okana Primary School	Construction of barbed wire fence and gate for 3 acres	350,000.00	New
67	Okiro Primary School	Construction of barbed wire fence and gate for 3 acres	350,000.00	New
68	Olası Primary School	Construction of barbed wire fence and gate for 3 acres	350,000.00	New
69	Ombaka Primary School	Construction of barbed wire fence and gate for 3 acres	250,000.00	New
70	Onera Primary School	Construction of barbed wire fence and gate for 3 acres	350,000.00	New
71	Onera Primary School	Construction of two classrooms.	1,600,000.00	New
72	Ongeche Primary School	Completion of one classroom (fittings, plastering and painting)	200,000.00	On-going
73	Onongno Primary School	Construction of barbed wire fence and gate for 3 acres	350,000.00	New
74	Oren Primary School	Construction of barbed wire fence and gate for 3 acres	350,000.00	New

75	Oseth Primary School	Construction of barbed wire fence and gate for 3 acres	350,000.00	New
76	Osino Primary School	Completion of one classroom (fittings, plastering and painting)	300,000.00	On-going
77	Ranjira Primary School	Construction of barbed wire fence and gate for 3 acres	350,000.00	New
78	Reru A.I.C Primary School	Construction of barbed wire fence and gate for 3 acres	250,000.00	On-going
79	Sare Primary School	Construction of barbed wire fence and gate for 3 acres	200,000.00	On-going
80	Siany Kabonyo Primary School	Construction of barbed wire fence and gate for 3 acres	350,000.00	New
81	St. Anne Ahero Primary School	Construction of three door pit latrines	300,000.00	New
82	Wanganga Primary School	Completion of one classroom, (plastering and painting)	200,000.00	On-going
83	Waradho Primary School	Construction of barbed wire fence and gate for 3 acres	350,000.00	New
84	Yogo Primary School	Completion of two classrooms, painting	200,000.00	On-going
	SECONDARY SCHOOLS			
85	Apondo Secondary School	Completion of laboratory (plastering and painting)	600,000.00	On-going
86	Awasi PAG Boys Secondary School	Construction of dormitory	2,200,000.00	New
87	Disi Secondary School	Construction of barbed wire fence and gate for 3 acres	350,000.00	New
88	Kandaria Mixed Secondary School	Construction of barbed wire fence and gate for 3 acres	300,000.00	New
89	Kochogo High Scool	Instalment payment for the school bus	1,000,000.00	On-going
90	Kowuor Mixed Secondary School	Construction of barbed wire fence and gate for 3 acres	350,000.00	New

91	Miguye Mixed Secondary School	Construction of barbed wire fence and gate for 3 acres	350,000.00	New
92	Miguye Mixed Secondary School	Completion of two classrooms (fittings, plastering and painting)	500,000.00	On-going
93	Nduru Secondary School	Instalment payment for the school bus	1,000,000.00	On-going
94	Nyalenda Girls Secondary School	Construction of barbed wire fence and gate for 3 acres	200,000.00	New
95	Onjiko Kobongo Mixed Secondary School	Construction of barbed wire fence and gate for 3 acres	350,000.00	New
96	Oren Secondary School	Completion of four classrooms; Ceiling	500,000.00	On-going
97	Reru A.I.C Secondary School	Construction of barbed wire fence and gate for 3 acres	300,000.00	New
98	St. Camilus Ogwedhi Mixed Secondary School	Construction of barbed wire fence and gate for 3 acres	300,000.00	New
99	Okanja Mixed Secondary School	Construction of three door pit latrines	250,000.00	New
100	St. Christopher Ayweyo RC Secondary School	Construction of three door pit latrines	250,000.00	New
	ENVIRONMENT			
101	Achego Central Primary School	Construction of three door pit latrines	300,000.00	New
102	Apondo Mixed Secondary School	Construction of three door pit latrines	300,000.00	New
103	Awasi PAG Boys Secondary School	Construction of three door pit latrines	300,000.00	New
104	Kaluore Primary School	Additional funds for construction of three door pit latrines	100,000.00	On-going
105	Karanda Mixed Secondary School	Construction of three door pit latrines	300,000.00	New
	SECURITY			
106	Ahero Police Station	Construction of office	813,640.60	New

107	Kadibo Division ACC office	Construction of barbed wire fence and gate for 2 acres	250,000.00	New
108	Kombura location Chiefs Office	Construction of Chiefs office, (plastering and painting)	500,000.00	On-going
109	Withur Administration Police Post	Construction of Administration Police and Chiefs office, (roofing, fittings, plastering and painting)	500,000.00	On-going
	CONSTITUENCY INNOVATION HUBS			
110	Awasi Market - DCC's Office	Installation of satellite antenna, router, digital access kit, digital ruggedized tablets, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories.	1,169,256.80	New
111	Ahero Market - NG-CDF Office	Installation of satellite antenna, router, digital access kit, digital ruggedized tablets, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories	1,169,256.80	New
112	Rabuor Market ACCs Office	Installation of satellite antenna, router, digital access kit, digital ruggedized tablets, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories.	1,169,256.80	New
113	Nyangande Market Chief's Office	Installation of satellite antenna, router, digital access kit, digital ruggedized tablets, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories.	1,169,256.80	New
	TOTAL		80,982,043.82	
	ADMINISTRATION AND RECURRENT EXPENDITURE			

1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	BURSARY			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	TOTAL		5,500,000.00	
	TOTAL		328,301.00	
	TOTAL		86,810,344.82	
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	532,758.62	On-going
2	Committee Expenses	Payment of sitting allowances	150,000.00	On-going
	MONITORING AND EVALUATION/ CAPACITY BUILDING			
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	141,379.32	On-going
4	Committee Expenses	Projects monitoring and evaluation field allowances.	200,000.00	On-going
	EMERGENCY			
5	Emergency Fund	To cater for unforeseen emergency occurrences within the constituency	568,965.51	On-going
	SPORTS			
6	Constituency Sports	Support sporting activities in the constituency by organizing tournaments and winning teams awarded trophies	227,586.20	On-going
	SECONDARY SCHOOLS			
7	Apondo Secondary School	Purchase 51 seater school bus	8,600,000.00	New
8	Nyalenda Girls Secondary School	Construction of one new classroom	958,620.69	New

			11,379,310.34	
	TOTAL		98,189,655.16	