

| NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD | | | | |
|---|--------------------------------|--|---------------|----------|
| NYATIKE NATIONAL CONSTITUENCY | | | | |
| PROJECT PROPOSAL FINANCIAL YEAR 2017/2018 | | | | |
| S/N | PROJECT NAME | PROJECT ACTIVITY | AMOUNT (KSHS) | STATUS |
| ADMINISTRATION AND RECURRENT EXPENDITURE | | | | |
| 1 | Employees' Salaries | Payment of staff salaries. | 1,200,000.00 | On-going |
| 2 | Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence. | 1,113,655.27 | On-going |
| 3 | Payment of NHIF Contributions | Payment of NHIF deductions. | 200,000.00 | On-going |
| 4 | NSSF | Payment of NSSF deductions. | 130,000.00 | On-going |
| 5 | Committee Allowances | Payment of committee sitting allowances. | 1,564,965.42 | On-going |
| MONITORING AND EVALUATION/CAPACITY BUILDING | | | | |
| 6 | Goods and Services | Purchase of fuel, repairs, travel and subsistence, stationery, airtime. | 861,827.62 | On-going |
| 7 | Committee expenses | Payment of committee allowances, transport, conferences. | 542,482.72 | On-going |
| 8 | NG-CDFC/PMC Capacity Building | Capacity building for NG-CDFC/PMC and other stakeholders. | 1,200,000.00 | On-going |
| EMERGENCY | | | | |
| 9 | Emergency | To cater for any unforeseen occurrences in the constituency during the financial year | 4,568,965.52 | On-going |
| SPORTS | | | | |
| 10 | Constituency Sports Tournament | Carry out constituency sports tournament and the winning teams to be awarded with trophies, balls, and games kits. | 1,500,000.00 | On-going |
| BURSARY | | | | |
| 11 | Bursary Secondary Schools | Payment of bursary to needy students. | 7,500,000.00 | On-going |
| 12 | Bursary Special Needs | Payment of bursary to needy students. | 1,000,000.00 | On-going |
| 13 | Bursary Tertiary Institutions | Payment of bursary to needy students. | 8,702,586.21 | On-going |
| STRATEGIC PLAN | | | | |
| 14 | Strategic plan | Development of a strategic plan for Nyatike Constituency | 3,500,000.00 | New |
| ENVIRONMENT | | | | |

| | | | | |
|----|---|---|--------------|-----|
| 15 | Chamachichi Secondary School | Tree planting | 80,000.00 | New |
| 16 | Obware Secondary School | Tree planting | 80,000.00 | New |
| 17 | Amoyo Secondary School | Tree planting | 80,000.00 | New |
| 18 | St. Josephs Alendo Girls Secondary School | Tree planting | 90,000.00 | New |
| 19 | Senye Secondary School | Tree planting | 90,000.00 | New |
| 20 | Mikei Mixed Secondary School | Tree planting | 80,000.00 | New |
| 21 | St. Gemma Girls Secondary School | Tree planting | 90,000.00 | New |
| 22 | Olando Mixed Secondary School | Tree planting | 80,000.00 | New |
| 23 | St. Marys Winjo Secondary School | Tree planting | 80,000.00 | New |
| 24 | Nyandema Secondary School | Tree planting | 90,000.00 | New |
| 25 | St. Jacobs Kolanya Secondary School | Tree planting | 80,000.00 | New |
| 26 | Moi Nyatike Secondary School | Tree planting | 80,000.00 | New |
| | PRIMARY SCHOOLS | | | |
| 27 | Nyabomo Primary School | Construction of 2 classrooms (foundation slab, walling ,roofing, fittings, plastering and painting) | 1,500,000.00 | New |
| 28 | Kiasa Primary School | Construction of 2 classrooms (foundation slab, walling, roofing, fittings, plastering and painting) | 1,500,000.00 | New |
| 29 | Mikei Primary School | Renovation of 2 classrooms (plastering , fitting and paintings) | 1,000,000.00 | New |
| 30 | Kabuto Primary School | Construction of 2 classrooms (foundation slab, walling, roofing, fittings, plastering and painting) | 2,000,000.00 | New |
| 31 | Owiro Primary School | Construction of 2 classrooms (foundation slab, walling, roofing, fittings, plastering and painting) | 1,500,000.00 | New |
| 32 | Magungu Primary School | Renovation of 2 classrooms (plastering , fitting and paintings) | 500,000.00 | New |
| 33 | Lwala Primary School | Fencing of the School and fixing of gate, chain link Kshs.1,400,000.00; Gate Kshs.100,000.00 | 1,500,000.00 | New |

| | | | | |
|----|-----------------------------------|--|--------------|-----|
| 34 | Pap Ndege Primary School | Renovation of 2 classrooms (plastering , fitting and paintings) | 500,000.00 | New |
| 35 | Got Ong'er Primary School | Construction of 2 classrooms (foundation slab, walling, roofing, fittings, plastering and painting) | 2,000,000.00 | New |
| 36 | Ogongo Primary School | Renovation of 2 classrooms (plastering , fitting and paintings) | 500,000.00 | New |
| 37 | Orore Primary School | Construction of 1 classroom (foundation slab, walling, roofing) | 500,000.00 | New |
| 38 | Modi Primary School | Renovation of 2 classrooms (flooring and fittings) | 400,000.00 | New |
| | SECONDARY SCHOOLS | | | |
| 39 | BL Tezza Complex Secondary School | Completion of 2 twin laboratory storey building: Natural stone walling, fittings, plumbing, roofing, plastering and paintings. | 3,550,000.00 | New |
| 40 | Rabwao Secondary School | Construction of administration block (foundation slab, walling, roofing) | 2,000,000.00 | New |
| 41 | Bande Girls | Construction of 2 classrooms (foundation slab, walling, roofing) | 1,500,000.00 | New |
| 42 | Olasii Secondary School | Construction of dormitory: (foundation slab,walling,roofing) | 1,500,000.00 | New |
| 43 | Lwanda Magwar Secondary School | Construction of dinning hall (foundation slab, walling, roofing) | 1,500,000.00 | New |
| 44 | Ndiwa Girls | Construction of twin laboratory (foundation slab, walling, roofing) | 3,000,000.00 | New |
| 45 | Moi Nyatike Secondary School | Construction of reinforced concrete storage tank 50M3 Kshs.1,200,000.00; piping works and chambers for supply within the school Kshs.1,000,000.00; purchase of 2 storage tanks 10M3 Kshs.150,000.00; erect elevated steel tower and fittings Kshs.650,000.00 | 3,000,000.00 | New |
| 46 | Agenga Secondary School | Construction of 2 classrooms (foundation slab, walling, roofing) | 2,000,000.00 | New |

| | | | | |
|----|--|---|--------------|----------|
| 47 | St. Jacobs Kolanya Secondary School | Completion of 1 classroom (plastering, fittings and painting) | 500,000.00 | On-going |
| 48 | Gunga Secondary School | Construction of 1 classroom (foundation slab, walling, roofing) | 500,000.00 | New |
| 49 | Sidika Secondary School | Completion of administration block (floor slab, plastering, fittings) | 500,000.00 | On-going |
| 50 | St. Josephs' Alendo Girls Secondary School | Construction of dormitory; foundation slab, walling to lintel. | 1,000,000.00 | New |
| 51 | God Keyo Secondary School | Renovation of 3 classrooms: flooring, fittings and painting Kshs.600,000.00; Purchase of sets of lockers with chairs Kshs.200,000.00 | 800,000.00 | New |
| 52 | St. Sabianus Owich Secondary School | Renovation of 2 classrooms (flooring, fittings and painting) | 500,000.00 | New |
| 53 | Gunga Secondary School | Purchase of 40 sets of lockers with chairs | 200,000.00 | New |
| 54 | Kumoni Secondary School | Purchase of 40 sets of lockers with chairs | 200,000.00 | New |
| 55 | Akala Secondary School | Purchase of 40 sets of lockers with chairs | 200,000.00 | New |
| 56 | Kimai Secondary School | Purchase of 40 sets of lockers with chairs | 200,000.00 | New |
| 65 | BL Tezza Complex Secondary School | Purchase of 5 No. HP 600 GI Desktop Computers (duocore) intel duo core 2.7 Ghz processor , 500 GB Hdd, 4GB ddr3 ram expandable DVD writer, Network card USB Ports, Key Board and mouse, 20" monitor | 250,000.00 | New |
| 66 | Agenga Secondary School | Purchase of 5 No. HP 600 GI Desktop Computers (duocore) intel duo core 2.7 Ghz processor , 500 GB Hdd, 4GB ddr3 ram expandable DVD writer, Network card USB Ports, Key Board and mouse, 20" monitor | 250,000.00 | New |
| 67 | Moi Nyatike Secondary School | Purchase of 5 No. HP 600 GI Desktop Computers (duocore) intel duo core 2.7 Ghz processor , 500 GB Hdd, 4GB ddr3 ram expandable DVD writer, Network card USB Ports, Key Board and mouse, 20" monitor | 250,000.00 | New |

| | | | | |
|------------------------------------|--------------------------------------|---|--------------|----------|
| 68 | St. Gemma Girls Secondary School | Purchase of 5 No. HP 600 GI Desktop Computers (duocore) intel duo core 2.7 Ghz processor , 500 GB Hdd, 4GB ddr3 ram expandable DVD writer, Network card USB Ports, Key Board and mouse, 20" monitor | 250,000.00 | New |
| 69 | Rabwao Secondary School | Purchase of 5 No. HP 600 GI Desktop Computers (duocore) intel duo core 2.7 Ghz processor , 500 GB Hdd, 4GB ddr3 ram expandable DVD writer, Network card USB Ports, Key Board and mouse, 20" monitor | 250,000.00 | New |
| 70 | Kanga Onditi Secondary School | Purchase of 5 No. HP 600 GI Desktop Computers (duocore) intel duo core 2.7 Ghz processor , 500 GB Hdd, 4GB ddr3 ram expandable DVD writer, Network card USB Ports, Key Board and mouse, 20" monitor | 250,000.00 | New |
| SECURITY | | | | |
| 57 | Gunga Chiefs Office | Construction of office (foundation slab, walling, roofing, plastering) | 500,000.00 | New |
| 58 | Agenga Chiefs Office | Construction of office (foundation slab, walling, roofing, plastering) | 500,000.00 | New |
| 59 | CID Office Nyatike | Completion of office block (plastering, fittings and painting) | 300,000.00 | On-going |
| 60 | Nyatike NG-CDFC Office | Renovation works: paving slabs, flooring with tiles, plastering damaged walls, fittings of damaged doors and windows, ceilings and painting. | 3,198,834.86 | New |
| CONSTITUENCY INNOVATION HUB | | | | |
| 61 | Sori ACC Constituency Innovation Hub | Installation of satellite antenna, router, digital access kit, digital ruggedized tablets, WiFi with outdoor wireless devise complete with 12 U cabinets with installation accessories. | 1,169,256.80 | New |

| | | | | |
|--|---|---|----------------------|----------|
| 62 | Wath Ong'er NG-CDF Office Constituency Innovation Hub | Installation of satellite antenna, router, digital access kit, digital ruggedized tablets, WiFi with outdoor wireless devise complete with 12 U cabinets with installation accessories. | 1,169,256.80 | New |
| 63 | Nyatike DCC Constituency Innovation Hub | Installation of satellite antenna, router, digital access kit, digital ruggedized tablets, WiFi with outdoor wireless devise complete with 12 U cabinets with installation accessories. | 1,169,256.80 | New |
| 64 | Muhuru ACC Constituency Innovation Hub | Installation of satellite antenna, router, digital access kit, digital ruggedized tablets, WiFi with outdoor wireless devise complete with 12 U cabinets with installation accessories. | 1,169,256.80 | New |
| TOTAL | | | 81,310,344.82 | |
| ADMINISTRATION AND RECURRENT EXPENDITURE | | | | |
| 1 | Administration and Recurrent Expenditure | To cater for administration and recurrent expenditure | 1,000,000.00 | Ongoing |
| BURSARY | | | | |
| 2 | Bursary | Payment of bursary to needy students in Secondary and Tertiary Institutions | 4,500,000.00 | Ongoing |
| TOTAL | | | 5,500,000.00 | |
| TOTAL ALLOCATION | | | 86,810,344.82 | |
| ADMINISTRATION & RECURRENT EXPENDITURE | | | | |
| 1 | Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence | 300,000.00 | On-going |
| 2 | Committee Expenses | Payment of committee sitting allowances | 382,758.62 | On-going |
| MONITORING & EVALUATION/CAPACITY BUILDING | | | | |
| 3 | Capacity Building | Capacity building of NG-CDFC/PMC and other stakeholders | 341,379.32 | On-going |
| EMERGENCY | | | | |
| 4 | Emergency | To cater for any unforeseen occurrences in the constituency during the financial year | 568,965.51 | On-going |
| SPORTS | | | | |

| | | | | |
|----|--------------------------------|---|----------------------|----------|
| 5 | Constituency Sports Tournament | Carry out Constituency Sports tournament and the winning teams to be awarded with trophies, balls, and games kits | 227,586.20 | On-going |
| | ENVIRONMENT | | | |
| 6 | Kumoni Secondary School | Tree Planting | 75,862.00 | New |
| 7 | Akala Secondary School | Tree Planting | 75,862.00 | New |
| 8 | Nyangere Secondary School | Tree Planting | 75,862.20 | New |
| 9 | Kanyandiko Primary School | Construction of 1 No. classrooms: foundation slab, walling, roofing, fittings, plastering and painting | 800,000.00 | New |
| 10 | Nyagod jope Primary School | Renovation of 2 No. classrooms: flooring, fittings and paintings. | 531,034.49 | New |
| | SECONDARY SCHOOLS | | | |
| 11 | Kopala Secondary School | Construction of Twin Laboratory: foundation slab, walling to lintel | 1,000,000.00 | New |
| 12 | Senye Secondary School | Construction of Dormitory: foundation slab, walling to lintel | 1,000,000.00 | New |
| | SECURITY | | | |
| 13 | D.O.s Office Agenga | Construction of office: Foundation slab, walling to lintel | 1,000,000.00 | New |
| | | | 5,000,000.00 | |
| | TOTAL ALLOCATION | | 91,810,344.82 | |