

**NYERI TOWN NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**NYERI TOWN CONSTITUENCY**

**PROJECT PROPOSAL FINANCIAL YEAR 2017/2018**

S/NO	Project Name	Project Activity	Amount	Status
<b>ADMINISTRATION /RECURRENT EXPENDITURE</b>				
1	Employee Salaries	Payment of staff salaries and gratuity	1,000,000.00	Ongoing
2	Goods And Services	Repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	658,620.69	Ongoing
3	NSSF	Payment of NSSF Deductions	100,000.00	Ongoing
4	NHIF	Payment of NHIF Deductions	100,000.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport and conferences	2,350,000.00	Ongoing
<b>MONITORING AND EVALUATION / CAPACITY BUILDING</b>				
6	Goods And Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	504,310.34	Ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	800,000.00	Ongoing
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,300,000.00	Ongoing
<b>PRIMARY SCHOOLS</b>				
9	King'ong'o Primary School	Construction of 3 Classrooms as part of 6 classrooms on a one storey building(Walling)-Phase 2	1,200,000.00	Ongoing
10	Githwariga Primary School	Renovation of 3 classrooms i.e. roofing, plastering, rendering, floor finishing, painting and storm water collection	1,500,000.00	New
11	D.E.B Primary School	Renovation of 3 classrooms i.e. roofing, plastering, rendering, floor finishing and painting.	1,500,000.00	New
12	Thunguma Primary School	Construction of a toilet Block( 4 Doors)	800,000.00	New
13	Chorongi Primary School	Renovation of 3 classrooms i.e. roofing, plastering, rendering, floor finishing, painting and storm water collection.	1,600,000.00	New

14	Ngangarithi Primary School	Construction of ablution block-4 doors	800,000.00	New
15	Kamuyu Primary School	Renovation of 3 classrooms i.e. roofing, plastering, rendering, floor finishing, painting and storm water collection.	1,600,000.00	New
16	Chania Primary School	Renovation of 3 classrooms i.e. Doors and windows replacement, roofing, plastering, rendering, floor finishing and painting	1,600,000.00	New
17	Ithenguri Primary School	Renovation of 3 classrooms i.e. roofing, plastering, rendering, floor finishing and painting.	1,600,000.00	New
18	Kirichu Primary School	Renovation of 3 classrooms i.e. roofing, plastering, wooden doors and windows replacement, rendering, floor finishing and painting	1,600,000.00	New
19	Kiamuiru Primary School	Renovation of 3 classrooms i.e. roofing, plastering, fabrication of doors and windows, rendering, floor finishing and painting.	1,600,000.00	New
20	Kihatha Primary School	Renovation of 1 classrooms i.e. roofing, plastering, wooden doors and windows replacement, rendering, floor finishing and painting	500,000.00	Ongoing
<b>SECONDARY SCHOOLS</b>				
21	Gitathini Secondary School	Construction of administration block-Phase 2-walling	1,000,000.00	Ongoing
22	Ngangarithi Secondary School	Construction of dining hall-Phase 2 –Roofing and lintel	1,400,000.00	Ongoing
<b>SECURITY</b>				
23	Nyeri Central Police Station	Construction of Ablution block ( 4 doors)	800,000.00	New
24	Nyeri Central Police Station	Refurbishment of offices( painting, plumbing work, repair of doors and windows) and lighting Kshs 700,000 and fencing of the compound Kshs.500,000	1,200,000.00	New
25	Nyeri Dog unit	Construction of police houses (3 units) foundation, walling and roofing.	2,771,544.11	New
26	Skuta Police Post	Construction of 3 police housing units i.e. Substructuring of the police post, Superstructuring and finishing of the same	2,800,000.00	New

27	Kandara Police Post	Finishes to Kandara Police Post (Floor finishing, Gate septic tank electricity and water connection.)	400,000.00	New
28	Munungai-Ini Chief Camp	Installation of Electricity kshs. 50,000 and furnishing of officekshs150,000. (Office Tables, Chairs, Clients chairs and a cabinet))	200,000.00	New
29	Nyaribo Police Post	Construction of a police houses (3 units) i.e. foundation, walling and roofing.	2,600,000.00	New
30	Marua Police Post	Construction of a Marua Police houses (3 units) i.e. foundation, walling and roofing.	2,600,000.00	New
31	Githiru Police Post	Construction of police housing units-Phase II-slab	1,004,876.95	Ongoing
<b>NG-CDF OFFICE</b>				
32	Nyeri Town NG-CDF Office	Renovation of the NG-CDF office (Tiling, painting, plumbing work, repair of window panes)	700,000.00	New
33	Nyeri Town NG-CDF Office	Purchase of Office Furniture (3 chairs and a table)	500,000.00	New
<b>STRATEGIC PLAN</b>				
34	Strategic Plan	Preparation of Nyeri town constituency strategic plan	3,200,000.00	New
<b>BURSARY</b>				
35	Bursary Secondary Schools	Payment of bursary to needy students	12,702,500.00	Ongoing
36	Bursary Tertiary Schools	Payment of bursary to needy students	2,500,000.00	Ongoing
37	Bursary Special Schools	Payment of bursary to needy students	2,000,086.21	Ongoing
<b>EMERGENCY</b>				
38	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	Ongoing
<b>SPORTS</b>				

39	Constituency tournament Sports	Organizing Volleyball tournament in the constituency @ Kshs. 768,103 (Kamakwa VC, Ruringu VC, Kangemi VC, Nyaribo VC and Muruguru FC) Purchase of Uniforms, Nets, Knee-caps and Transport. Organizing a football tournament in the constituency. kshs. 968,103(Kosmoz FC, Classic FC, Mathari FC, Munungaini FC and purchase of sports Kit, Soccer Boots and Transport)	1,736,206.90	Ongoing
<b>COMMUNITY INNOVATION HUBS</b>				
40	ICT Hub at Ruringu Ward	Installation of satellite antenna, router, digital access kit, digital ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinets with installation accessories	1,169,256.80	New
41	ICT Hub at Mathari/Kiganjo Ward	Installation of satellite antenna, router, digital access kit, digital ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinets with installation accessories	1,169,256.80	New
42	ICT Hub at Kamakwa / Mukaro Ward	Installation of satellite antenna, router, digital access kit, digital ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinets with installation accessories	1,169,256.80	New
43	ICT Hub at Muruguru/Gatitu Ward	Installation of satellite antenna, router, digital access kit, digital ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinets with installation accessories	1,169,256.80	New
<b>Total</b>			<b>72,074,137.92</b>	
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>				

1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	<b>BURSARY</b>			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	<b>TOTAL</b>		<b>5,500,000.00</b>	
	<b>PENDING APPROVAL</b>			
23	Constituency Security Mast Lights-Muruguru/Gatitu Ward	Purchase and Installation of 3 security lights (12 Metres long pole LED 200 Watts, 4 lights) i.e (Thunguma Security Mast, Riamukurwe Security Mast, Kihethu Security Mast.	1,500,000.00	<b>New</b>
24	Constituency Security Mast Lights-Mathari/Kiganjo Ward	Purchase and Installation of 4 security lights (12 Metres long pole LED 200 Watts, 4 lights) i.e, Ndurutu Security Mast, Kihuyo Security Mast , Nyaribo Security Mast and Samaki Security Mast.	2,000,000.00	<b>New</b>
25	Constituency Security Mast Lights-Rware Ward	Purchase and Installation of 3 security lights (12 Metres long pole LED 200 Watts, 4 lights) i.e Asian Quarters Security Mast, Mow Security Mast , Kwa Salim Security Mast.	1,500,000.00	<b>New</b>
26	Constituency Security Mast Lights-Kamakwa Ward	Purchase and Installation of 3 security lights (12 Metres long pole LED 200 Watts, 4 lights) i.e., Kagunduini Security Mast, Kamuyu Security Mast, Kihatha Security Mast.	1,500,000.00	<b>New</b>

27	Constituency Security Mast Lights-Ruringu Ward	Purchase and Installation of 2 security lights (12 Metres long pole LED 200 Watts, 4 lights) i.e, Kiamwathi Security Mast and Karia Security Mast.	1,000,000.00	New
	<b>TOTAL ALLOCATION</b>		<b>77,574,137.92</b>	
	<b>ADMINISTRATION/RECURRENT EXPENDITURE</b>			
1	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	682,758.62	On-going
	<b>M&amp;E/ CAPACITY BUILDING</b>			
2	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	341,379.31	On-going
	<b>EMERGENCY</b>			
3	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	On-Going
	<b>PRIMARY SCHOOLS</b>			
4	Githima Primary School- Access Road	Light bush clearing , ditch cleaning , catch water drain excavation , head wall repair , culvet installation , heavy grading without watering or	2,559,500.00	New
5	Gikondi Primary School Access Road	Light bush clearing , ditch cleaning , catch water drain excavation , head wall repair , culvet installation , heavy grading without watering or compaction as instructed by Engineer , gravel pitching	1,241,000.00	New
	<b>OTHERS</b>			
6	NG-CDF Social HALL Access Road	Bush Clearing , , ditch cleaning , culvert installation , Construction of scour checks , heavy grading and gravel pitching	5,985,706.90	New
			<b>11,379,310.34</b>	
	<b>GRAND TOTAL</b>		<b>88,953,448.26</b>	