

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

OTHAYA CONSTITUENCY

PROJECT PROPOSAL FINANCIAL YEAR 2017/18

S/NO	Project Name	Activity	Allocation	Status
ADMINISTRATION/				
1	Employees Salaries	Payment of staff salaries and gratuity	1,748,000.00	On going
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	948,620.65	On going
3	NSSF	Payment of NSSF Deductions	24,000.00	On going
4	NHIF	Payment of NHIF Deductions	48,000.00	On going
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,440,000.00	On going
MONITORING AND EVALUATION				
6	Goods and Services	Printing, stationery, Airtime, travel and subsistence.	384,310.34	On going
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,440,000.00	On going
8	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on NG-CDF Related issues	780,000.00	On going
EMERGENCY				
9	Emergency (5% of Fund)	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	On going
SPORTS				
10	Constituency Sports Tournament	Facilitate of sports tournament at the ward level and constituency level for football game, and volleyball games by games by payment to referees and purchase of balls, uniforms and sports kits for the participating teams	1,500,000.00	On going

ENVIRONMENT				
11	Kiamuya Primary School	Water harvesting and storage facility in Kiamuya primary school, - purchase of storage tank and fixing of gutters	125,177.64	New
12	Kagongo Primary School	Water harvesting and storage facility in Kagongo primary school - purchase of storage tank and fixing of gutters	125,177.64	New
13	Kihuri Primary school	Water harvesting and storage facility in kihuri primary school - purchase of storage tank and fixing of gutters	125,177.64	New
14	Kigumo primary school	Water harvesting and storage facility kigumo primary school - purchase of storage tank and fixing of gutters	125,177.64	New
15	Gatugi primary school	Water harvesting and storage facility in Gatugi primary school - purchase of storage tank and fixing of gutters	125,177.64	New
16	Witima primary school	Water harvesting and storage facility in witima primary school - purchase of storage tank and fixing of gutters	125,177.64	New
17	Rukira Primary School	Water harvesting and storage facility in Rukira primary school- purchase of storage tank and fixing of gutters	125,177.64	New
18	Kirai Primary School	Water harvesting and storage facility in Kirai primary school - purchase of storage tank and fixing of gutters	125,177.64	New
BURSARY				
19	Bursary Secondary Schools	Payment of bursary to needy student	7,500,000	On going
20	Bursary Tertiary Schools	Payment of bursary to needy student	9,000,000	On going

21	Bursary Special schools	Payment of bursary to needy student	1,000,000	On going
PRIMARY SCHOOL				
22	Gichiche primary school	Construction of modern toilets, (12 doors)	1,500,000.00	New
23	Mucharage Primary school	Renovation of 8 classrooms – reroofing, plastering and flooring	1,500,000.00	New
24	Kihuri Primary school	Construction of modern toilets, (12 doors)	1,500,000.00	New
25	Kigumo primary school	Construction of modern toilets, (12 doors)	1,500,000.00	New
26	Thuti primary school	Construction of modern toilets, (12 doors)	1,500,000.00	New
27	Witima primary school	Construction of modern toilets, (12 doors)	1,500,000.00	New
28	Kihome primary school	Construction of modern toilets, (12 doors)	1,500,000.00	New
29	Munyange primary school	Construction of modern toilets, (12 doors)	1,500,000.00	New
30	Kariko primary school	Renovation of classrooms - 10 reroofing and flooring.	1,500,000.00	New
31	Kiaguthu primary school	Completion of toilets-(9 doors) door fixing, painting, verandah and soak pit	800,000.00	On going
32	Gichiche primary school	completion of hall - flooring, glazing, plastering, external finishes	700,000.00	On going
33	Gikurwe primary school	completion of the one storied class - Doors, windows, Plastering, painting, electrification	1,600,000.00	On going
34	Iriaini primary school	completion of one class - painting, electrification and glazing.	100,000.00	On going
35	Karima primary school	completion of toilets (9 doors)- roofing and finishes	350,000.00	On going

36	Kagumo primary school	Completion of administration block - internal and external finishes, string room, septic tank	1,300,000.00	On going
37	Gatugi primary school	Completion of toilets (13 doors) - plastering, flooring and verandah (Kshs.400,000), Renovation of administration block flooring plastering, painting and reroofing (Kshs.1,000,000)	1,400,000.00	On going
38	Kihugiru primary school	Completion of administration block - painting, electrification, plumbing and glazing	600,000.00	On going
39	Kina primary school	Completion of 3 classrooms - plastering, glazing, electrification and painting	500,000.00	On going
40	Gaturuturu primary school	renovation of 8 classrooms - reroofing	500,000.00	On going
41	Njigari primary school	Completion of hall - flooring, plastering, electrification and glazing	500,000.00	New
42	Kagonye primary school	Renovation of 3 classrooms - flooring, painting and external finishes	500,000.00	New
43	Mumwe primary school	Renovation of 3 classrooms - flooring, painting and external finishes	500,000.00	On going
44	Karuthi Primary school	Construction of strong room for storage of ICT facilities	1,000,000.00	New
45	Kiinu Primary school	Renovation of 8 classrooms – plastering and flooring	1,500,000.00	New
46	Mumbuini Primary school	Construction of modern toilets (12 doors)	1,500,000.00	New
47	Kiriini Primary school	purchase of 60 desk	300,000.00	New
48	Munaini primary school	Electrification of 8 classrooms	500,000.00	New

49	Kairuthi primary school	Renovation of 8 classrooms- reroofing and flooring	1,000,000.00	New
50	Mutitu primary school	Construction of modern toilets (12 doors)	1,500,000.00	New
51	Kairia primary school	Installation of 4 lightening masts and arrestors in the school field	1,000,000.00	New
52	Gura primary school	Construction of modern toilets (12 doors)	1,500,000.00	New
53	Kagere primary school	Construction of modern toilets (12 doors)	1,300,000.00	New
54	Gituiga primary school	Renovation of 6 classrooms- flooring and wall plastering	650,000.00	New
55	Birithi primary school	Construction of modern toilets (12 doors)	1,500,000.00	New
SECURITY PROJECTS				
56	Karuthi AP camp	completion of 3 staff houses- plastering, electrification, plumbing, external finishes	700,000.00	On going
57	Nyeri south Sub county head quarters	Renovation of one staff house- flooring, painting and external finishes	350,000.00	On going
58	Othaya Police station	Completion of toilets (4 doors) – flooring and connection to Omwasco.	200,000.00	On going
59	Othaya Township chiefs office	Construction of office store and boardroom	900,000.00	On going
60	Kiruga Police post	Completion of 4 staff houses – flooring, plumbing, glazing, landscaping	500,000.00	On going
61	Kiamuya AP post	Renovation of 2 staff houses – plastering, flooring and painting	500,000.00	On going
62	Mahiga ACC staff house	Completion of one staff house - roofing, plastering, painting, electrification, plumbing, and external finishes	1,500,000.00	On going
63	Munyange police station	Completion of one staff house - plastering, painting, electrification, plumbing, and external finishes	500,000.00	On going

64	Rukira AP post	completion of an office - painting, external finishes	200,000.00	On going
65	Othaya Division HQs office	Purchase (2 executive chairs, 3 boardroom tables, 10 Boardroom chairs)	300,000.00	New
STRATEGIC PLAN				
66	Strategic plan	Facilitate strategic plan preparation	3,500,000.00	New
INNOVATION HUBS				
67	Constituency Innovation Hubs - Chinga	Installation of Satelite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd	1,169,256.80	New
68	Constituency Innovation Hubs - Iriaini	Installation of Satelite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd	1,169,256.80	New
69	Constituency Innovation Hubs - Karima	Installation of Satelite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd	1,169,256.80	New
70	Constituency Innovation Hubs - Mahiga	Installation of Satelite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd	1,169,256.80	New
	Total		81,310,344.83	
ADMINISTRATION AND RECURRENT EXPENDITURE				

1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	BURSARY			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	TOTAL		5,500,000.00	
	TOTAL ALLOCATION		86,810,344.83	
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT GFS CODELIST FOR OTHAYA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2017/18				
S/NO	Project Name	Project Activity	Amount	Status
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	282,758.00	On going
2	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	400,000.00	On going
	MONITORING,EVALUATION AND CAPACITY BUILDING			
3	Goods and Services	Printing, stationery, Airtime, travel and subsistence.	141,379.00	On going
4	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	100,000.00	On going
5	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	100,000.00	On going
	EMERGENCY			
6	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.50	On going
	BURSARY			
7	Bursary Secondary Schools	Payment of bursary to needy student	2,000,000.00	On going

8	Bursary Tertiary Schools	Payment of bursary to needy student	1,500,000.00	On going
9	Bursary Special schools	Payment of bursary to needy student	886,208.00	On going
	PRIMARY SCHOOL			
10	Ngaru Primary School	Construction of Administration block	1,200,000.00	New
11	Kirai Priamary School	Construction of Ablution block	1,500,000.00	New
	SECONDARY SCHOOLS			
12	Mumbuini Secondary School	Construction of a classroom to completion	1,300,000.00	New
	SECURITY PROJECTS			
13	Witima AP Lines	Construction of 4 staff houses	1,400,000.00	On going
	Total		11,379,310.50	
	GRAND TOTAL		98,189,655.33	