

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

RABAI CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2017/2018

S/NO	Project Name	Project Activity	Amount	Status
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employees' Salaries	Payment of staff salaries and gratuity	1,781,718.00	On-going
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	663,227.59	On-going
3	NSSF	Payment of NSSF Deductions	33,600.00	On-going
4	NHIF	Payment of NHIF Deductions	51,600.00	On-going
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,678,475.10	On-going
Monitoring & evaluation				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	400,000.00	On-going
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,056,896.60	On-going
8	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,147,413.74	On-going
Bursary				
9	Bursary Secondary Schools	Awarding bursary to needy students	9,500,000.00	On-going
10	Bursary Universities	Awarding bursary to needy students	8,000,000.00	On-going
11	Bursary tertiary's and colleges	Awarding bursary to needy students	6,000,000.00	On-going
Emergency				
12	Emergency	To cater for any unforeseen occurrences in the Rabai Constituency for FY 2017/18	4,568,965.52	on-going

	Primary Schools			
13	Jeuri Primary School	Construction of an administration block	2,400,000.00	New
14	Mleji Primary School	Construction of 2 No. classrooms	2,500,000.00	New
15	Mugala Primary School	Construction of 3 No. classrooms	3,545,467.47	New
16	Ziro Primary School	Construction of 1 No. classrooms	1,300,000.00	New
	Secondary Schools			
17	Chang'ombe Secondary School	Construction of a twin science laboratory	3,850,000.00	New
18	Kajiwe secondary School	Construction of a twin science laboratory	3,850,000.00	New
19	Chiferi Primary School	Construction of 3no. classrooms	3,900,000.00	New
	Innovation Hub			
20	The Constituency Innovation Hub project-Mwawesa	Installation of satellite antenna, router, digital access kit and digital ruggedized tablets, wi-fi with outdoor wireless device complete with 12U –Cabinet at Mwawesa	1,169,256.00	New
	Education Tertiary			
21	Gandani technical and Vocational college	Construction of a technical and Vocational college at Gandani win science laboratory	10,000,000.00	New
	Strategic Plan			
22	Strategic plan	Preparation of a five years strategic plan for Rabai Constituency	3,900,000.00	New
	Security			
23	Chang'ombe Assistant and chiefs office	Introduction of a veranda by increment of surface area and increment in linear meter for timber	203,021.00	On-going
24	Ruruma Assistant and chiefs office	Introduction of a veranda by increment of surface area and increment in linear meter for timber	218,290.00	On-going
25	Pangani Chiefs office	Purchase of 2 acres plot for construction of assistant and chiefs offices	520,000.00	New
26	Uwanja wa ndege assistant chiefs office	Construction of an assistant chiefs office	1,600,000.00	New

27	Ribe assistant and chiefs office	Construction of an assistant and chiefs office	2,400,000.00	New
28	Kambe assistant chiefs office	Construction of an assistant chiefs office	2,000,000.00	New
	Sports			
29	Rabai sports tournament	Organizing sports tournament, purchase of sports equipments, awarding with trophies, balls and games kits	1,436,206.90	On-going
30	Kaoyeni Primary School	Purchase and installation of a 10,000 litres water tank	168,103.00	New
31	Kinunguna Primary School	Construction of 4No. toilets at Kinunguna Primary School	1,300,000.00	New
32	Boyani primary school	Purchase and installation of a 10,000 litres water tank	168,103.90	New
	TOTAL		81,310,344.82	
	ADMINISTRATION AND RECCURENT EXPENDITURE			
1	Employees Salaries	Payment of staff salaries and gratuity	1,000,000.00	On-going
	BURSARY			
2	Bursary Secondary Schools	Payment of bursary to needy student	4,500,000.00	On-going
	Total		5,500,000.00	
	TOTAL ALLOCATION		86,810,344.82	
S/NO	Project Name	Project activity	Amount	Status
	ADMINISTRATION & RECURRENT EXPENDITURE			
1	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	440,758.62	On-going

	MONITORING,EVALUATION AND CAPACITY BUILDING			
2	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	341,379.32	On-going
	EMERGENCY			
3	Emergency	To cater for any unforeseen occurrences in the Rabai Constituency for FY 2017/18	568,965.51	on-going
	PRIMARY SCHOOLS			
4	Bofu Primary School	Construction of two classrooms	2,650,000.00	New
5	Mwanguta Primary School	Construction of ten toilets	2,100,000.00	New
6	Jimba Primary School	Purchase of 110 desks	578,206.89	New
	SECONDARY SCHOOLS			
7	Dr. Krapf Memorial Secondary School	Construction of an administration block	4,700,000.00	New
	TOTAL		11,379,310.34	
	GRAND TOTAL		98,189,655.16	