

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
RANGWE NATIONAL CONSTITUENCY				
PROJECT PROPOSAL FINANCIAL YEAR 2017/2018				
S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT (KSHS)	STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employees Salaries	Payment of staff salaries and gratuity.	480,000.00	Ongoing
2	Goods and Services	Purchase of fuel, insurance, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	884,827.12	Ongoing
3	NSSF	Payment of NSSF deductions.	31,393.00	Ongoing
4	NHIF	Payment of NHIF deductions.	62,400.00	Ongoing
5	Furnishing of NG-CDF Office	Purchase of furniture, cabinets, and plastic chairs.	600,000.00	Ongoing
6	Committee Expenses	Payment of committee sitting allowances, transport, conferences.	1,000,000.00	Ongoing
MONITORING AND EVALUATION/CAPACITY BUILDING				
7	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence.	495,258.58	Ongoing
8	Committee Expenses	Payments for monitoring and evaluation allowances, and exchange programs.	1,400,000.00	Ongoing
9	NG-CDFC/PMC Capacity Building	Training of the PMCs/NG-CDFCs on NG-CDF related issues	709,051.74	Ongoing
EMERGENCY				
10	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year.	4,568,965.52	Ongoing
SPORTS				
11	Sports	To facilitate sports tournaments in the constituency with the winning teams being awarded trophies, balls and uniforms.	900,000.00	Ongoing

	STRATEGIC PLAN			
12	Rangwe NG-CDF Strategic Plan	Development of NG-CDF Strategic Plan for 2018-2022	2,500,000.00	New
	BURSARY			
13	Bursary Secondary Schools	Bursary to needy secondary school students.	4,696,120.40	Ongoing
14	Bursary Tertiary Institutions (Universities and Colleges)	Bursary to needy tertiary institution students.	16,582,327.64	Ongoing
	PRIMARY SCHOOLS			
15	Ondiche Primary School	Completion of 6 classrooms in a storey building (plastering, fitting, flooring and ceiling)	2,000,000.00	Ongoing
16	Yogo Primary School	Drilling of borehole, purchase and installation of pumping set and piping to ablution blocks.	2,000,000.00	New
17	Rabour Kaura Primary School	Construction of an administration block.	1,000,000.00	New
18	Omoche Primary School	Renovation of 9 classrooms and administration block (re-roofing, plastering, fitting, flooring, painting and electrification).	2,000,000.00	New
19	Nyambare Primary School	Renovation of 4 classrooms and administration block (re-roofing, plastering, fitting, flooring and painting)	800,000.00	New
20	Aoch Muga Primary School	Renovation of 8 classrooms and administration block (re-roofing, plastering, fitting, flooring and painting)	1,000,000.00	New
21	Nyawita Primary School	Construction of one model classroom.	800,000.00	New
22	Goga Primary School	Construction of one model classroom.	800,000.00	New
23	Rangi Primary School	Drilling of borehole, purchase and installation of pumping set and piping to ablution block.	2,000,000.00	New
24	Orero Primary School	Renovation of 8 classrooms and administration block (re-roofing, plastering, fitting, flooring and painting)	1,000,000.00	New
25	Mariga Primary School	Construction of one model classroom.	800,000.00	New

26	Sota Primary School	Construction of one model classroom.	800,000.00	New
27	Ariwa Primary School	Construction of one model classroom.	800,000.00	New
28	Onganga Primary	Construction of one model classroom.	800,000.00	New
29	Nyaudho Primary School	Construction of one model classroom.	800,000.00	New
	SECONDARY SCHOOLS			
30	Got Marera Mixed Secondary School	Finishing of administration block (plastering, fitting, painting, ceiling and electrification)	1,000,000.00	Ongoing
31	Orero Secondary School	Purchase of pumping set and piping to reservoir to an already existing school borehole.	1,500,000.00	New
32	Wikoteng Secondary School	Construction of administration block.	1,500,000.00	New
33	SECURITY			
34	Gem East Chief's Camp	Construction of Chief's Office	1,000,000.00	New
35	Gem East AP Line	Construction of 5 housing units.	1,500,000.00	New
36	Rangwe AP Line	Completion of AP Line (fitting, plastering, flooring and electrification)	1,000,000.00	Ongoing
37	Rangwe Police Station	Construction of 5 housing units.	1,500,000.00	New
38	Central Gem Chief's Office	Plastering, fitting, painting, ceiling and electrification of the chief's office	500,000.00	New
	ELECTRICITY			
39	Gem East Market	Purchase of a transformer co-funding with REA.	1,000,000.00	New
40	Gem West Market	Purchase of a transformer co-funding with REA.	1,000,000.00	New
41	Kagan Market Centre	Purchase of a transformer co-funding with REA.	1,000,000.00	New
42	Kochia Market Centre	Purchase of a transformer co-funding with REA.	1,000,000.00	New
	TOTAL		65,810,344.00	
	ADMINISTRATION AND RECURRENT EXPENDITURE			

1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	BURSARY			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	TOTAL		5,500,000.00	
	PENDING APPROVAL			
	Rangwe Girls Secondary School	Purchase of 52 seater bus in 3 installments.	2,000,000.00	New
	Nyandiwa Mixed Secondary School	Purchase of 52 seater bus in 3 installments.	2,000,000.00	New
	Nyawita Mixed Secondary School	Purchase of 52 seater bus in 3 installments.	2,000,000.00	New
	Omoche Mixed Secondary School Not recommended for approval	Purchase of 52 seater bus in 3 installments.	2,000,000.00	New
	NG-CDFC to consolidate the funds and allocate to fewer schools to ensure a one off payment .			

	<p>NG-CDF Motor Vehicle Recommended for conditional approval</p> <p>Committee to submit a report from the mechanical engineer/officer on the status of the vehicles;</p> <p>Committee to officially request the Board for authority to dispose the vehicles.</p> <p>Upon Board's approval to dispose, the Committee should provide evidence that it has initiated the process of disposing the two existing vehicles.</p>	Purchase of a Toyota double Cabin	6,300,000.00	New
	ENVIRONMENT			
13	Nyabola Gem Primary School	Purchase of (8) 10,000 litres plastic water tanks, purchase and installation of gutters, construction of tank base and piping.	200,000.00	Ongoing
14	Kotora Primary School	Purchase of (8) 10,000 litres plastic water tanks, purchase and installation of gutters, construction of tank base and piping.	200,000.00	Ongoing
15	Nyawawa Primary School	Purchase of (8) 10,000 litres plastic water tanks, purchase and installation of gutters, construction of tank base and piping.	200,000.00	Ongoing
16	Sinogo Primary School	Purchase of (8) 10,000 litres plastic water tanks, purchase and installation of gutters, construction of tank base and piping.	200,000.00	Ongoing

17	Radung Primary School	Purchase of (8) 10,000 litres plastic water tanks, purchase and installation of gutters, construction of tank base and piping.	200,000.00	Ongoing
18	Olare Primary School	Purchase of (8) 10,000 litres plastic water tanks, purchase and installation of gutters, construction of tank base and piping.	200,000.00	Ongoing
	TOTAL		15,500,000.00	
	TOTAL		86,810,344.00	
ADDITIONAL ALLOCATION				
ADMINISTRATION & RECURRENT EXPENDITURE				
1	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	222,413.54	Ongoing
2	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.80	Ongoing
	BURSARY			
3	Bursary Secondary Schools	Payment of bursary to needy Secondary School Students	8,587,931.00	Ongoing
	SECONDARY SCHOOLS			
4	Nyawita Mixed Secondary School	Additional funds for purchase of 33 seater school bus	1,000,000.00	Ongoing
5	Omoche Mixed Secondary School	Additional funds for purchase of 33 seater school bus	1,000,000.00	Ongoing
			11,379,310.34	
	TOTAL		98,189,654.34	