

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
RUIRU CONSTITUENCY				
PROJECT PROPOSAL FINANCIAL YEAR 2017/2018				
S/NO	Project Name	Project activity	Amount Allocated	Status
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employees Salaries	Payment of staff salaries and gratuity	1,200,000.00	On-going
2	Goods and Services	Payment of fuel,repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	800,000.10	On-going
3	NSSF	Payment of NSSF Deductions	12,000.00	On-going
4	NHIF	Payment of NHIF Deductions	68,000.00	On-going
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,128,620.00	On-going
MONITORING & EVALUATION/CAPACITY BUILDING				
6	Goods and Services	Purchase of fuel,repairs and maintenance, printing, stationery, Airtime, travel and subsistence	500,000.00	On-going
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	604,310.00	On-going
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,500,000.00	On-going
EMERGENCY				
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	On-going
MOTOR VEHICLE				
10	Motorvehicle	To purchase a 2400CC Double cabin, 5- seater motor vehicle for the constituency	7,000,000.00	New
NGCDF OFFICE PROJECT				
11	Ruiru NGCDF office	Construction of NG-CDF offices (phase 1)	5,000,000.00	New
Sports				
12	Sports	Conducting of constituency-wide soccer sports tournament - purchase of sports kits i.e. balls, uniforms	1,736,206.00	On-going

	ENVIRONMENT ACTIVITIES			
13	Ruiru Primary	Purchase of 8 metallic solid waste disposal bins	108,000.00	On-going
14	St. Georges Primary	Purchase of 8 metallic solid waste disposal bins	108,000.00	On-going
15	Ruiru Township Primary	Purchase of 8 metallic solid waste disposal bins	108,000.00	On-going
16	Githunguri Primary	Purchase of 8 metallic solid waste disposal bins	108,000.00	On-going
17	Gitothua Primary	Purchase of 8 metallic solid waste disposal bins	108,000.00	On-going
18	Githurai Kimbo Primary	Purchase of 8 metallic solid waste disposal bins	108,000.00	On-going
19	Kwangethe Primary	Purchase of 8 metallic solid waste disposal bins	108,000.00	On-going
20	Kwangethe Secondary	Purchase of 8 metallic solid waste disposal bins	108,000.00	On-going
21	Githunguri Secondary	Purchase of 8 metallic solid waste disposal bins	108,000.00	On-going
22	Mwiki Primary	Purchase of 8 metallic solid waste disposal bins	108,000.00	On-going
23	Gatongora Primary	Purchase of 8 metallic solid waste disposal bins	108,000.00	On-going
24	Kiratina Primary	Purchase of 8 metallic solid waste disposal bins	108,000.00	On-going
25	Gikumari Primary	Purchase of 8 metallic solid waste disposal bins	108,000.00	On-going
26	Gikumari Secondary	Purchase of 8 metallic solid waste disposal bins	108,000.00	On-going
27	Kwihota Primary	Purchase of 8 metallic solid waste disposal bins	108,000.00	On-going
28	Ndia-ini Primary	Purchase of 8 metallic solid waste disposal bins	108,000.00	On-going
	BURSARY			

29	Bursary - Secondary Schools	Payment of bursary to needy students	16,000,000.00	On-going
30	Bursary – colleges, Technical Institutes, Universities	Payment of bursary to needy students	5,500,000.00	On-going
STRATEGIC PLAN				
31	Strategic Plan	Preparation of Strategic Plan	3,500,000	New
CONSTITUENCY INNOVATION HUBS				
32	Gatongora Innovation Hub Project	Installation of Satellite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories.	1,169,256.80	New
33	Ruiru Innovation Hub Project	Installation of Satellite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories.	1,169,256.80	New
34	Githurai Innovation Hub Project	Installation of Satellite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories.	1,169,256.80	New
35	Githunguri Innovation Hub Project	Installation of Satellite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories.	1,169,256.80	New
PRIMARY EDUCATION PROJECTS				
36	Gatongora Primary School	Renovation of 5 classrooms – plastering and floor repair, doors/windows, painting	1,000,000.00	New
37	Ruiru Township Primary School	Renovation of 5 classrooms - replacement of old asbestos roof, floor and plastering	1,300,000.00	New
38	Kiratina Primary School	Construction of administration block	2,500,000.00	New

39	St George's Primary School	Renovation of 10 classrooms - replacement of ageing roofing, plastering, doors/windows, painting and other finishes	2,000,000.00	New
40	Mwiki Primary School	Construction of 3 classrooms	3,400,000.00	New
41	Githurai Kimbo Primary	Renovation of 4 classrooms –roof repair,floor repair, plastering,verandah and painting	800,000.00	New
42	Githunguri Primary School	Renovation of 4 classrooms - replacement of ageing roofing, plastering, extension of classroom height,painting and other finishes	887,216.00	New
43	Githothua Primary School	Renovation of 4 classrooms - replacement of separation metal bars, paint works and related finishes	700,000.00	New
44	Kwihota Primary School	Renovation of 6 classrooms – plaster, roof repair and painting.	1,000,000.00	New
45	Matopeni Primary School	Renovation of 5 classrooms –flooring, plastering, painting and related finishes	800,000.00	New
46	Kahawa Wendani Primary School	Construction of 1 classroom	1,100,000.00	New
SECONDARY SCHOOL PROJECTS				
47	Kwangethe Secondary	Construction of Dining hall (Phase I)	2,500,000.00	New
48	Ruiru Girls Secondary School	Construction of 1 classroom	1,000,000.00	New
SECURITY PROJECTS				
49	Kahawa Sukari Police Post	Renovation of police post - replacement of ageing roof, replacement of broken doors and OB desk, painting	500,000.00	New
50	Ruiru Administrative Police Post	Renovation of 6 living quarters -floor repair, roof repair, painting	800,000.00	New
51	Githurai Chief office	Renovation of chief's office -roofing, floor repair, painting	500,000.00	New
52	Watalamu Police Post	Construction of stone Perimeter Fence	1,000,000.00	New

	Total		78,310,344.82	
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	BURSARY			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	TOTAL		5,500,000.00	
	PENDING ACTIVITIES			
48	Kiratina Primary School Road - Gikumari Road	Gravelling of school access road (Class C) Conditional approval Kiratina Primary school road – Gikumari Road Kshs.3,000,000 (gravelling of school access road (class c) NG-CDFC to submit a letter from KeRRA confirming that the Road is a National Government Road and that its not in KeRRA’s annual work programme.	3,000,000.00	New
	TOTAL		3,000,000.00	
	TOTAL ALLOCATION		86,810,344.82	
NATIONAL GOVERNMENT CONSTITTUENCIES DEVELOPMENT FUND BOARD				
PROJECT GFS CODELIST FOR RUIRU NATIONAL GOVERNMENT CONSTITTUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2017/2018				
S/NO	Project Name	Project Activity	Amount	Status
	ADMINISTRATION/RECURRENT EXPENDITURE			
1	Goods and Services	Repairs and maintenance, printing, stationery, Airtime, travel and subsistence	682,758.62	On-going
	MONITORING,EVALUATION & CAPACITY BUILDING			
2	Goods and Services	Repairs and maintenance, printing, stationery, Airtime, travel and subsistence	341,379.32	On-going
	EMERGENCY			

3	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	On-going
	SPORTS			
5	Ruiru Constituency Sports	Conducting of constituency-wide soccer sports tournament - purchase of sports kits i.e. balls, uniforms etc	227,586.20	On-going
4	NG-CDF office Project	Construction of NG-CDF office	5,058,620.69	New
6	Ruiru Sub County Headquarters office	Construction of Sub County Headquarters office	4,500,000.00	New
	TOTAL		11,379,310.34	
	GRAND TOTAL		98,189,655.16	